

CHAIR:

N. IANNICCA

MEMBERS:

P. BROWN

G. CARLSON

B. CROMBIE

D. DAMERLA

S. DASKO

G. S. DHILLON

J. DOWNEY

C. FONSECA

P. FORTINI

A. GROVES

J. INNIS

J. KOVAC

M. MAHONEY

S. MCFADDEN

M. MEDEIROS

M. PALLESCHI

C. PARRISH

K. RAS

P. SAITO

R. SANTOS

I. SINCLAIR

R. STARR

A. THOMPSON

P. VICENTE



The Council of the
Regional Municipality of Peel
REVISED AGENDA

Date: Thursday, April 8, 2021

Time: 9:30 AM

Place: Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

The meeting will be live streamed on www.peelregion.ca.

For inquiries about this agenda or to make arrangements for accessibility accommodations including alternate formats, please contact:

Jill Jones at jill.jones@peelregion.ca.

Agendas and reports are available at www.peelregion.ca/council

**The Council of the
Regional Municipality of Peel**

Date: Thursday, April 8, 2021

Time: 9:30 a.m.

Place: Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

*** Denotes Revised/Additional Items**

The meeting will be live streamed on <http://www.peelregion.ca/>

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1. CALL TO ORDER
2. INDIGENOUS LAND ACKNOWLEDGEMENT
3. DECLARATIONS OF CONFLICTS OF INTEREST
4. APPROVAL OF MINUTES

4.1. March 25, 2021 Regional Council meeting

5. APPROVAL OF AGENDA
6. CONSENT AGENDA
7. DELEGATIONS

7.1. Anthony Mason, Secretary, Huttonville Residents Association; and, Neeraj Sharma, Resident, Cities of Brampton and Mississauga
Regarding Safety Issues Pursuant to Vision Zero at the Intersection of Mississauga Road and Ostrander Boulevard (Related to 22.1)

7.2 Withdrawn

~~7.2. Kristina Kaneff, General Counsel, Kaneff Properties Limited
Request for Development Charges Relief, 202 Burnhamthorpe Road East, City of Mississauga, Ward 4 (Related to 19.1)~~

*7.3. Raghav Patel, Resident of Peel
Regarding Expansion of the My Home Second Unit Renovation Program

8. COVID-19 RELATED MATTERS

8.1. Update on the Region of Peel's Response to COVID-19
(Oral)
Presentation by Dr. Lawrence Loh, Medical Officer of Health

9. COMMUNICATIONS

9.1. General (Retired) Rick Hillier, Chair, COVID-19 Vaccine Distribution Task Force
Letter dated March 26, 2021, Providing a COVID-19 Vaccine Distribution Task Force Update (Receipt recommended)

9.2. Christine Elliot, Deputy Premier and Minister of Health

Letter dated March 29, 2021, Advising of One-Time Funding for 2021 to Support the Implementation of a Centralized Incident Management System (Receipt recommended)

*9.3. Christine Elliot, Deputy Premier and Minister of Health

Letter dated March 30, 2021, Advising of One-Time Funding for 2020 and 2021 to Support Paramedic Services and Dispatch Centres (Receipt recommended)

*9.4. Manav Sidhu, Special Assistant, Office of the Honourable Prabmeet Sarkaria, MPP Brampton South, Associate Minister of Small Business and Red Tape Reduction

Email dated March 31, 2021, Advising that the Government of Ontario is Doubling the Size of the Small Business Support Grant (Receipt recommended)

*9.5. Stephanie Smith, Legislative Coordinator, City of Mississauga

Email dated April 7, 2021, Providing a Copy of the City of Mississauga Resolution Regarding Mobile Vaccination Units for High Infection Workplace Sites (Receipt recommended)

*9.6. Brad Butt, Vice-President, Government & Stakeholder Relations, Mississauga Board of Trade

Email dated April 7, 2021, Supporting Mobile Vaccination Units for High Infection Workplace Sites (Receipt recommended)

*9.7. Terri Brenton, Legislative Coordinator, City of Brampton

Letter dated April 7, 2021, Providing a Copy of the City of Brampton Resolution Regarding Mobile Vaccination Units for High Infection Workplace Sites (Receipt recommended)

*9.8. Terri Brenton, Legislative Coordinator, City of Brampton

Letter dated April 7, 2021, Providing a Copy of a Letter to the Premier of Ontario Regarding Vaccine Distribution (Receipt recommended)

*9.9. Sergio Borgia, MD, FRCP(C), Medical Director, Infection Prevention and Control, Corporate Division Chief, Infectious Diseases, William Osler Health System

Letter dated April 7, 2021, Regarding Prioritization of COVID-19 Vaccinations for the Peel Education Sector (Receipt recommended)

10. STAFF PRESENTATIONS

10.1. Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

Presentation by Donna Kern, Director, Seniors Services Development and Dr. Sudip Saha, Senior Medical Director, Long-Term Care, Seniors Services Development and Community Paramedicine (Related to 13.1)

11. ITEMS RELATED TO PUBLIC WORKS

12. COMMUNICATIONS

- 12.1. Laura Hall, Director of Corporate Services and Town Clerk, Town of Caledon
Letter dated March 31, 2021, Providing a Copy of the Town of Caledon Resolution and Report titled “Town Comments Regarding the Region of Peel’s Class Environmental Assessment Study of Airport Road, Ward 3” (Receipt recommended)

13. ITEMS RELATED TO HEALTH

- 13.1. Building an Enhanced Community Paramedicine Program in Peel
(Related to 10.1)

14. COMMUNICATIONS

- 14.1. Donna Cripps, Transitional Regional Lead, Ontario Health (Central), CEO, Mississauga Halton Local Health Integration Network (LHIN)
Letter dated March 17, 2021, Advising of the Transfer Order Notice of the LHINs’ Health System Planning and Funding Functions to Ontario Health (Receipt recommended)

15. ITEMS RELATED TO HUMAN SERVICES

16. COMMUNICATIONS

17. ITEMS RELATED TO PLANNING AND GROWTH MANAGEMENT

18. COMMUNICATIONS

19. ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES

- 19.1. Request for Development Charges Relief – Kaneff Properties Limited
(For information) (Related to 7.2)
- 19.2. 2021 Final Levy By-law and Dedicated Provincial Gas Tax Update
(Related to By-law 23-2021)
- 19.3. Proposed Road Closure and Transfer of Region Owned Lands Located on the East Side of The Gore Road, Across from Edgeforest Drive – City of Brampton, Ward 10
(Related to By-law 24-2021)
- 19.4. Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton – City of Brampton, Ward 3
- 19.5. Report of the Clerk regarding the Regional Council Policies and Procedures Committee (PPC- Workshop-1/2021) Workshop held on March 18, 2021
(For information)

20. COMMUNICATIONS

- 20.1. Laurie Scott, Minister of Infrastructure

Email dated March 23, 2021, Advising of an Extension of Timelines for Submission of an Asset Management Plan for Core Infrastructure Assets (Receipt recommended)

- 20.2. Peter Bethlenfalvy, Minister of Finance and President of the Treasury Board

Letter dated March 29, 2021, Regarding the Ontario Cannabis Legalization Implementation Fund (Receipt recommended)

21. OTHER BUSINESS/COUNCILLOR ENQUIRIES

22. NOTICE OF MOTION/MOTION

- 22.1. Motion Regarding 2021 Year of Sustainable Active Mobility

(As requested by Councillor Fonseca and Councillor Santos) (Deferred from the March 25, 2021 Regional Council meeting) (Related to 7.1)

23. BY-LAWS

Three Readings

- 23.1. By-law 23-2021

A by-law to adopt estimates of all sums required during the year 2021 for the purposes of the Regional Corporation and to provide a general levy and special levies on lower-tier municipalities, and to elect to adjust the total assessment for property in a property class with changes to the tax roll for 2020 resulting from various prescribed events.
(Related to 19.2)

- 23.2. By-law 24-2021

A by-law to stop-up, close and deprive of its character as part of the public highway those lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376, known as part of Regional Road 8 (The Gore Road).
(Related to 19.3)

- 23.3. By-law 25-2021

A by-law to accept, assume and dedicate lands for public highway purposes.

24. IN CAMERA MATTERS

- 24.1. March 25, 2021 Regional Council Closed Session Report

- 24.2. Update on Creating New Affordable Residential Rental Units in Peel through the Rapid Housing Initiative

(Oral) (A proposed or pending acquisition or disposition of land by the municipality or local board)

25. BY-LAWS RELATING TO IN CAMERA MATTERS
26. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL
27. ADJOURNMENT



**THE COUNCIL OF
THE REGIONAL MUNICIPALITY OF PEEL
MINUTES**

March 25, 2021

Members Present:	P. Brown G. Carlson B. Crombie D. Damerla S. Dasko G.S. Dhillon J. Downey C. Fonseca P. Fortini A. Groves N. Iannicca J. Innis J. Kovac	M. Mahoney S. McFadden M. Medeiros M. Palleschi C. Parrish K. Ras P. Saito R. Santos I. Sinclair R. Starr A. Thompson P. Vicente
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Staff Present:	J. Baker, Chief Administrative Officer S. Baird, Commissioner of Digital and Information Services K. Lockyer, Regional Clerk and Interim Commissioner of Corporate Services J. Pittini, Interim Commissioner of Finance and Chief Financial Officer P. Caza, Acting Regional Solicitor A. Smith, Chief Planner A. Warren, Interim Commissioner of Public Works J. Sheehy, Commissioner of Human Services	N. Polsinelli, Commissioner of Health Services Dr. L. Loh, Medical Officer of Health A. Adams, Deputy Clerk and Acting Director of Clerk's C. Thomson, Deputy Clerk and Manager of Legislative Services J. Jones, Legislative Specialist S. Valteau, Legislative Specialist R. Khan, Legislative Technical Coordinator S. MacGregor, Legislative Technical Coordinator
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1. CALL TO ORDER

Regional Chair Iannicca called the meeting of Regional Council to order at 9:30 a.m. in the Council Chambers, Regional Administrative Headquarters, 10 Peel Centre Drive, Suite A, Brampton.

Councillor Crombie arrived at 9:41 a.m.

Councillor Saito arrived at 9:55 a.m.

Councillor Mahoney departed at 2:30 p.m.

Councillor McFadden departed at 3:50 p.m.

2. INDIGENOUS LAND ACKNOWLEDGEMENT

Regional Chair Iannicca read an Indigenous Land Acknowledgement.

3. DECLARATIONS OF CONFLICTS OF INTEREST

Nil.

4. APPROVAL OF MINUTES**4.1 March 11, 2021 Regional Council meeting**

Resolution Number 2021-311

Moved by Councillor Downey

Seconded by Councillor Ras

That the minutes of the March 11, 2021 Regional Council meeting be approved.

Carried

5. APPROVAL OF AGENDA

Resolution Number 2021-312

Moved by Councillor Starr

Seconded by Councillor Vicente

That the delegations listed as items 7.2 and 7.3 on the March 25, 2021 Regional Council agenda, be withdrawn;

And further, that the agenda for the March 25, 2021 Regional Council meeting be approved, as amended.

Carried

6. CONSENT AGENDA

Resolution Number 2021-313

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the following matters listed on the March 25, 2021 Regional Council Agenda be approved under the Consent Agenda: Items 8.2, 9.1, 9.2, 9.3, 9.4, 12.1, 15.1, 16.1, 17.1, 17.2, 17.3, 17.4, 18.1, 18.2, 19.1, 20.1, 20.2, 20.3, 22.3, 24.1 and 24.5

In Favour (23): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Absent (1): Councillor Saito

Carried

RESOLUTIONS AS A RESULT OF THE CONSENT AGENDA**8. COVID-19 RELATED MATTERS****8.2 COVID-19 Emergency Funding Update**

(Related to 9.2)

Resolution Number 2021-314

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the 2021 Housing Support gross revenues and expenditures be increased by \$27,150,338 as a result of additional provincial Social Services Relief Funds, Ontario Isolation Centres Initiative funding and Mental Health and Addiction funding;

And further, that the 2021 Income Support gross revenues and expenditures be increased by \$200,000 as a result of additional provincial funding under the Temporary COVID-19 Isolation Emergency Supports Fund.

Carried

This item was dealt with under the Consent Agenda.

9. COMMUNICATIONS**9.1 Christine Massey, Resident, City of Toronto**

Email dated March 8, 2021, Providing an Expose from a Nobel Nominee, titled "Phantom Virus: In Search of Sars-CoV-2" (Receipt recommended)

Resolution Number 2021-315

Received

This item was dealt with under the Consent Agenda.

9.2 Steve Clark, Minister of Municipal Affairs and Housing

Letter dated March 10, 2021, Advising of Additional Funding through Phase 3 of the Ontario's Social Services Relief Fund (Receipt recommended) (Related to 8.2)

Resolution Number 2021-316

Received

This item was dealt with under the Consent Agenda.

9.3 General (Retired) Rick Hillier, Chair, COVID-19 Vaccine Distribution Task Force

Letter dated March 12, 2021, Providing a COVID-19 Vaccine Distribution Task Force Update (Receipt recommended)

Resolution Number 2021-317**Received**

This item was dealt with under the Consent Agenda.

9.4 Kate Manson-Smith, Deputy Minister, Ministry of Municipal Affairs and Housing

Memorandum dated March 17, 2021, Regarding Capacity Limit Changes for Some Events in Grey-Lockdown, Phase 1 COVID-19 Vaccination Plan for Frontline Emergency Personnel and New COVID-19 Border Testing Orders (Receipt recommended)

Resolution Number 2021-318**Received**

This item was dealt with under the Consent Agenda.

12. COMMUNICATIONS**12.1 Jennifer Morris, Assistant Deputy Minister, Ministry of Children, Community and Social Services**

Memorandum dated March 11, 2021, Regarding Early Intervention Services for Children and Families: 2021-22 Service Delivery Expectations (Referral to Health Services recommended)

Resolution Number 2021-319**Referred to Health Services**

This item was dealt with under the Consent Agenda.

15. ITEMS RELATED TO PLANNING AND GROWTH MANAGEMENT**15.1 Implications of Recent Changes to the Conservation Authorities Act Through Bill 229, Protect, Support and Recover from COVID 19 Act (Budget Measures), 2020**

(For information) (Related to 16.1)

Resolution Number 2021-320**Received**

This item was dealt with under the Consent Agenda.

16. COMMUNICATIONS**16.1 Alisa Mahrova, Clerk and Manager, Policy, Toronto and Region Conservation Authority (TRCA)**

Letter dated March 7, 2021, Providing a Copy of the TRCA Resolution and Report titled "Update on Municipal Memorandums of Understanding and Service Level Agreements" (Receipt recommended) (Related to 15.1)

Resolution Number 2021-321

Received

This item was dealt with under the Consent Agenda.

17. ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES

17.1 2020 Statement of Remuneration and Expenses

(For information)

Resolution Number 2021-322

Received

This item was dealt with under the Consent Agenda.

17.2 Procurement Activity Report – T3 September 1 to December 31, 2020

(For information)

Resolution Number 2021-323

Received

This item was dealt with under the Consent Agenda.

17.3 By-law Amendments to Reflect 5.5 Per Cent Utility Rate Increase Approved by Regional Council in the 2021 Budget

(Related to By-laws 20-2021 and 21-2021)

Resolution Number 2021-324

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the water consumption fees and charges set out in Schedule A to By-law 10-2021 and the wastewater system fees and charges set out in Schedule A to By-law 9-2021 be amended to reflect the 5.5 per cent utility rate increase approved by Regional Council on February 11, 2021 as part of the 2021 Operating and Capital Budget;

And further, that the necessary amending by-laws be presented for enactment;

And further, that the requirement to provide Public Notice prior to the enactment of these amending by-laws, pursuant to the Region's Corporate Public Notice Policy G00-16, be waived.

Carried

This item was dealt with under the Consent Agenda.

17.4 Report of the Audit and Risk Committee (ARC-2/2021) meeting held on March 4, 2021

Resolution Number 2021-325

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the report of the Audit and Risk Committee (ARC-1/2021) meeting held on March 4, 2021, be adopted.

Carried

This item was dealt with under the Consent Agenda.

3. APPROVAL OF AGENDA

RECOMMENDATION ARC-7-2021:

Resolution Number 2021-326

That the agenda for the March 4, 2021 Audit and Risk Committee meeting, be approved.

Approved

5. REPORTS

5.1 2020 Corporate Risk Profile

Presentation by Jennifer Weinman, Interim Director, Enterprise Risk and Audit Services; and Anila Lalani, Advisor, Enterprise Risk Management and Acting Manager, Enterprise Audit Services

Resolution Number 2021-327

Received

RECOMMENDATION ARC-8-2021:

Resolution Number 2021-328

That the Region of Peel's Corporate Risk Profile as described in the report of the Interim Director, Enterprise Risk and Audit Services, listed on the March 4, 2021 Audit and Risk Committee agenda titled "2020 Corporate Risk Profile", be endorsed.

Approved

RECOMMENDATION ARC-9-2021:

Resolution Number 2021-329

That staff include in future reports for significant risks, additional information related to associated leading indicators that help identify high risk probability;

And further, that the future reports include information related to the development of risk management and mitigation actions to be taken in case a risk event manifests;

And further, that the future reports include information on the feasibility of risk management plan rehearsals.

Approved

5.2 2020 Fraud Information

(For information)

Resolution Number 2021-330

Received

5.3 2021 Enterprise Audit Services Risk Based Work Plan

RECOMMENDATION ARC-10-2021:

Resolution Number 2021-331

That the 2021 Enterprise Audit Services Risk Based Work Plan as outlined in the report of the Interim Director, Enterprise Risk and Audit Services, listed on the March 4, 2021 Audit and Risk Committee agenda titled "2021 Enterprise Audit Services Risk Based Work Plan", be approved.

Approved

18. COMMUNICATIONS

18.1 Steve Clark, Minister of Municipal Affairs and Housing

Letter dated February 26, 2021, Regarding Funding for Projects Under the Audit and Accountability Fund (Receipt recommended)

Resolution Number 2021-332

Received

This item was dealt with under the Consent Agenda.

18.2 Stephanie Smith, Legislative Coordinator, City of Mississauga

Email dated March 4, 2021, Providing a Copy of the City of Mississauga Resolution Requesting the Government of Ontario to Place an Interim Cap Per Year on Greenhouse Gas Emissions from Ontario's Gas-Fired Power Plants and to Develop and Implement a Plan to Phase-Out All Gas-Fired Electricity Generation by 2030 (Receipt recommended)

Resolution Number 2021-333

Received

This item was dealt with under the Consent Agenda.

19. ITEMS RELATED TO PUBLIC WORKS

19.1 2020 Annual Drinking Water Systems Summary Report

(For information)

Resolution Number 2021-334

Received

This item was dealt with under the Consent Agenda.

20. COMMUNICATIONS

20.1 Kinga Surma, Associate Minister, Ministry of Transportation (Greater Toronto Area)

Letter dated February 26, 2021, Regarding the Metrolinx Regional Roundtable Discussions and the Newly Established Provincial-Municipal Table (Receipt recommended)

Resolution Number 2021-335

Received

This item was dealt with under the Consent Agenda.

20.2 Tahere Abdollahisani, Resident, City of Mississauga

Email dated March 13, 2021, Opposing the Construction of the Greater Toronto Area West Highway 413 (Receipt recommended)

Resolution Number 2021-336

Received

This item was dealt with under the Consent Agenda.

20.3 Mike Cowbrough, Chief Weed Inspector, Ministry of Agriculture, Food and Rural Affairs

Letter dated March 1, 2021, Regarding *Weed Control Act R.S.O. 1990* and Appointment of Weed Inspectors (Receipt recommended)

Resolution Number 2021-337

Received

This item was dealt with under the Consent Agenda.

22. NOTICE OF MOTION/MOTION**22.3 Motion Regarding 2021 Year of Sustainable Active Mobility**

(Related to 7.2)

Resolution Number 2021-338

Deferred to the April 8, 2021 Regional Council Meeting

This item was dealt with under the Consent Agenda.

AGENDA ITEMS SUBJECT TO DISCUSSION AND DEBATE**7. DELEGATIONS****7.1 Lorrie McKee, Director of Public Affairs and Stakeholder Relations and Dwayne MacIntosh, Director of Corporate Safety and Security, Greater Toronto Airports Authority**

Providing an Overview of COVID-19 Testing at Toronto Pearson International Airport

Resolution Number 2021-339

Received

Lorrie McKee, Director of Public Affairs and Stakeholder Relations and Dwayne MacIntosh, Director of Corporate Safety and Security, Greater Toronto Airports Authority (GTAA), provided an overview of passenger traffic trends during the COVID-19 pandemic, noting the impact on airport revenue and the GTAA workforce; and, the GTAA's request for government support with respect to short-term relief and longer-term stimulus programs. They provided an update on the GTAA's Healthy Airport Commitment; enforcement of federally mandated entry requirements for travelers departing from and arriving in Canada; the GTAA's participation in a workforce/passenger testing research project; development of a wearable social distancing device and Airport COVID-19 case log; and, the establishment of a Community Mass Vaccination site at the International Centre.

Members of Regional Council discussed and asked questions regarding: the requirement to use the federal ArriveCAN application to provide mandatory travel information on and after entry into Canada; the mandatory three day hotel stay and requirements of hotels currently registered for the program; on-site vaccination of critical airport employees; quarantine requirements for adults, seniors, minors and those with accessibility needs; testing and hotel requirements for vaccinated passengers; a potential airport testing regime that could mitigate risk and replace the hotel requirement; and, enforcement of rules and laying of fines under the federal *Quarantine Act*.

(7.2 Withdrawn)

~~7.2 Anthony Mason, Secretary, Huttonville Residents Association; and, Neeraj Sharma, Resident, Cities of Brampton and Mississauga~~

~~Regarding Safety Issues Pursuant to Vision Zero at the Intersection of Mississauga Road and Ostrander Boulevard (Related to 22.3)~~

This item was withdrawn under Resolution 2021-312.

(7.3 Withdrawn)

~~7.3 Patrick Harrington, Lawyer, Aird and Berlis LLP, on behalf of Bolton Option 3 Landowners Group~~

~~Regarding the Report listed on the March 18, 2021 Planning and Growth Management Committee agenda, titled "Update on Regional Official Plan Amendment 30 as Approved by the Local Planning Appeal Tribunal" (Related to 15.2)~~

This item was withdrawn under Resolution 2021-312.

8. COVID-19 RELATED MATTERS

8.1 Update on the Region of Peel's Response to COVID-19

(Oral)

Presentation by Dr. Lawrence Loh, Medical Officer of Health

Resolution Number 2021-340

Received

Resolution Number 2021-341

Moved by Councillor Brown

Seconded by Councillor Crombie and Councillor Thompson

Whereas, Peel Region has approximately 20 per cent of COVID-19 cases in Ontario, but only 10.5 per cent of the province's population;

And whereas, as of March 17, 2021, Peel had only received 7 per cent of provincial allocation and have currently been allocated approximately 9 per cent, which is still below the expected 10 per cent, if distributed by population;

And whereas, it is widely acknowledged that focusing vaccination efforts on high incidence areas such as in the Region of Peel, is in the best interests of the entire province;

Therefore be it resolved, that the Region of Peel request that the Ontario Government ensure vaccine distribution is ethical, strategic and fair;

And further, that the Regional Chair write a letter, on behalf of Regional Council, to the Premier of Ontario, the Minister of Health and Peel-area MPPs to advocate that a proportionate share of vaccine be provided to the Region of Peel immediately.

In Favour (24): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Carried

Monali Varia, Manager, Infection Prevention and Surveillance, provided an overview of COVID-19 Public Health measures and changes in mobility and incidence rates (cases per 100,000). She noted that weekly incidence rates increased 20 per cent in the past week; and, that increases have been seen across most age groups with the highest rates still among those 20-39 years old.

Dr. Lawrence Loh, Medical Officer of Health, provided an update on the provincial COVID-19 Response Framework noting that Grey - Lockdown will now permit limited outdoor dining. He reviewed ongoing challenges with the Public Health COVID-19 response including case and contact tracing capacity limitations; and, residents and business owners fatigue with respect to public health measures. He noted that this fatigue is resulting in non-compliance during the emergence of variants of concern and increased cases, in a time when the vaccine supply is still not sufficient to offer protection for most residents.

Brian Laundry, Director, Public Health Emergencies, provided an update on the Community Mass Vaccination Plan including: vaccination highlights; Long Term Care home outbreaks before and after vaccination; mass vaccination system overview including daily dose capacity and daily vaccine supply by week; phase one priority groups in progress or completed; planning for phase two priority groups; and, mass vaccination challenges.

Members of Regional Council discussed and asked questions regarding the vaccination plan including: why federal vaccine distribution in the Region of Peel was less than the per capita estimates; a request to increase vaccine distribution to areas with the highest transmission rates (provincial hot spots) including the Region of Peel; Peel's inclusion in the provincial pharmacy vaccination program and the request for a confirmed start date; vaccinations for front line workers; clarification regarding the vaccination of primary care workers; requests for prioritization of vaccinations for by-law officers; vaccination stand-by lists and the process to ensure all doses are used at each clinic; the management of supply and priority group allocation; vaccine eligibility for care-givers; transportation assistance for seniors; and, mobile vaccination clinics.

Members of Regional Council discussed and asked question regarding Public Health measures including: the need for residents to adhere to restrictions until herd immunity is attained; provincial modifications under the Grey – Lockdown phase; a request to the provincial government to permit opening of outdoor amenities; a request to the provincial government to provide more notice with respect to announcements regarding changes to lock-down restrictions and

permitted business openings; and, the importance of finding options to safely open personal care services in the Region of Peel.

10. STAFF PRESENTATIONS

10.1 Ontario's Vision for Social Assistance – Modernization and Transformation

(For information)

Presentation by Jacqueline Johnson, Director, Community Access

Resolution Number 2021-342

Received

Jacqueline Johnson, Director, Community Access, provided an overview of the provincial vision for social assistance, noting that the provincial document titled "Recovery and Renewal: Ontario's Vision for Social Assistance Transformation" was established in reaction to COVID-19, which has accelerated the need to modernize the delivery of social assistance. She provided an overview of the four pillars that outline the Region's relationship with the provincial government; and, an overview of initiatives undertaken by the Region of Peel to comply with the provincial vision. She stated that the next steps would include continued collaboration with the provincial government on co-design of the system; development of a human services model; and, an update to Regional Council regarding the new funding model, workforce impact and budget implications.

The Director of Community Access undertook to include the results of a client survey regarding digital literacy and program accessibility, in a future report to Regional Council.

11. ITEMS RELATED TO HEALTH

Nil.

13. ITEMS RELATED TO HUMAN SERVICES

Nil.

14. COMMUNICATIONS

Nil.

15. ITEMS RELATED TO PLANNING AND GROWTH MANAGEMENT

15.2 Report of the Planning and Growth Management Committee (PGMC-2/2021) meeting held on March 18, 2021

(Related to 7.3)

Resolution Number 2021-343

Moved by Councillor Parrish

Seconded by Councillor Sinclair

That the report of the Planning and Growth Management Committee (PGMC-2/2021) meeting held on March 18, 2021 be amended by deleting the request

that a follow-up letter be sent to the Minister of Municipal Affairs and Housing, as referenced under item 5.6;

And further, that the report of the Planning and Growth Management Committee (PGMC-2/2021) meeting held on March 18, 2021, be adopted, as amended and clarified.

In Favour (22): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (1): Councillor Santos

Carried

Councillor Parrish requested that the discussion related to item 5.6 contained in the report of the March 18, 2021 Planning and Growth Management Committee (PGMC) meeting, listed as item 15.2 on the March 25, 2021 Regional Council agenda, be amended to remove the request to send a follow-up letter to the Minister of Municipal Affairs and Housing regarding the interpretation of mixed use within a Provincially Significant Employment Zone.

In response to questions of clarification from Councillor Parrish, Adrian Smith, Chief Planner and Director of Regional Planning and Growth Management, confirmed the following:

- Regional Official Plan Amendment 30 (ROPA 30) as approved, will be incorporated into a future official consolidation of the Regional Official Plan.
- ROPA 30 will be incorporated into the current 2041 Municipal Comprehensive Review process.
- The report of the Interim Commissioner of Public Works and the Chief Planner and Director of Regional Planning and Growth Management, listed on the March 18, 2021 PGMC agenda titled "Update on Regional Official Plan Amendment 30 as Approved by the Local Planning Appeal Tribunal", makes reference to 3,600 jobs being included in the expansion area and this is consistent with ROPA 30, as approved, and the Triangle Lands Local Planning Appeal Tribunal (LPAT) decision.
- The subject report states the following about the Provincially Significant Employment Zones (PSEZs): it does not currently change land use designations; it prevents conversion of existing employment lands unless certain criteria have been met; implementation of ROPA 30 does not involve conversion of employment lands; although the Minister of Municipal Affairs and Housing is empowered to provide specific direction for planning in areas subject to a PSEZ, no such direction has been given in relation to this area; the Town of Caledon's Official Plan Amendments and secondary plans have to conform with ROPA 30, which includes job and population numbers; and,

there are not enough jobs identified in ROPA 30 to justify designating the entirety of Option 6 as employment as most of the jobs have been allocated to the Triangle Lands.

Members of Regional Council discussed and asked questions regarding: the Town of Caledon's Option 6 Minister's Zoning Order (MZO); the proposed request for the Regional Chair to provide a follow-up letter to the Minister of Municipal Affairs and Housing regarding the definition of mixed use and to clarify whether PSEZ's are included in Option 6; and, the suggestion that mapping provided to committees and the public include significant features with respect to planning to 2051.

In response to questions regarding legal costs incurred for the ROPA 30 LPAT appeal, the Acting Regional Solicitor provided the external and internal legal costs incurred to date; approximately \$754,000 for external counsel and \$170,000 for internal counsel (to mitigate external costs). She noted that the Region of Peel still does not have the LPAT written decision and that additional external and internal legal costs would be incurred to finalize matters, but those costs are not expected to be significant.

Councillor Thompson stated that the Town of Caledon has approved the LPAT; is working diligently on Options 1, 3 and 6; and, that the applications will be processed as they come forward.

3. APPROVAL OF AGENDA

RECOMMENDATION PGMC-7-2021:

Resolution Number 2021-344

That the agenda for the March 18, 2021 Region of Peel Planning and Growth Management Committee meeting, be approved.

Approved

4. DELEGATIONS

4.1 Sylvia Roberts, Resident, City of Brampton

Regarding Orangeville Brampton Railway

Resolution Number 2021-345

Received

4.2 Paul Lowes, Principal, SGL Planning and Design Inc., on behalf of the Humber Station Villages Landowners Group Inc.

Regarding Regional Official Plan Amendment 30 Option 6 Lands (Related to 5.6 and 6.3)

Resolution Number 2021-346

Received

5. REPORTS**5.6 Update on Regional Official Plan Amendment 30 as Approved by the Local Planning Appeal Tribunal**

(For information) (Related to 4.2 and 6.3)

Resolution Number 2021-347

Received

RECOMMENDATION PGMC-8-2021:

Resolution Number 2021-348

That staff report back to a future meeting of the Region of Peel Planning and Growth Management Committee with information on a framework, in principle, for front-end financing and area specific Development Charges or other servicing delivery arrangements that may be applied for planning and development in the Region of Peel.

Approved

5.1 Overview of Regional and Local Planning Roles and Processes

(Oral)

Presentation by Adrian Smith, Chief Planner and Director of Regional Planning and Growth Management; and John Hardcastle, Interim Director of Development Services

Resolution Number 2021-349

Received

5.2 Environment and Resources Focus Areas Overview

(Oral)

Presentation by Mark Head, Manager, Integrated Planning, Regional Planning and Growth Management

Resolution Number 2021-350

Received

5.3 Climate Change Policy Review

(Oral)

Presentation by Derek Lau, Intermediate Planner, Regional Planning and Growth Management

Resolution Number 2021-351

Received

5.4 Water Resources Policy Review and Update

(Oral)

Presentation by Gail Anderson, Principal Planner, Regional Planning and Growth Management

Resolution Number 2021-352

Received

5.5 Greenlands System Policies and Mapping

(Oral)

Presentation by Learie Miller, Advisor, Environmental Planning, Regional Planning and Growth Management

Resolution Number 2021-353

Received

6. COMMUNICATIONS**6.1 Steve Clark, Minister of Municipal Affairs and Housing**

Letter dated February 17, 2021, Regarding Consultation on Growing the Size of the Greenbelt (Receipt recommended)

Resolution Number 2021-354

Received

6.2 Cordelia Clarke Julien, Assistant Deputy Minister of Municipal Affairs and Housing

Letter dated February 23, 2021, Regarding Requirements for Municipalities to Conform to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (Receipt recommended)

Resolution Number 2021-355

Received

6.3 Paul Lowes, Principal, SGL Planning and Design Inc., on behalf of the Humber Station Villages Landowners Group Inc.

Letter dated March 15, 2021, Regarding Regional Official Plan Amendment 30 Option 6 Lands Update (Related to 4.2 and 5.6)

Resolution Number 2021-356

Received

19. ITEMS RELATED TO PUBLIC WORKS**19.2 Financial Support Options for Utility Customers****Resolution Number 2021-357****Moved by** Councillor Saito**Seconded by** Councillor Fortini

That the deferral of Late Payment Charges for 91 days for all utility bills issued between April 1 to June 30, 2021 inclusive, be approved;

And further, that the Housing Stability and Homelessness Prevention funds be used to provide temporary assistance to residents in paying their utility bills, capped at existing budget levels.

In Favour (22): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (1): Councillor Santos

Carried

In response to a question from Councillor Saito regarding the Housing Stability and Homelessness Prevention program's 2020 surplus dollars, the Chief Administrative Officer clarified that unused Regional savings are placed in the broader Regional surplus and do not carry over to the same program. She noted that a detailed year-end surplus report, with recommendations, will be brought forward to a future meeting of Regional Council.

21. OTHER BUSINESS/COUNCILLOR ENQUIRIES

Nil.

22. NOTICE OF MOTION/MOTION

22.1 Motion Regarding the Toronto and Region Conservation Authority (TRCA) Board of Director's Request to the Ministry of Transportation to Commit to Receiving TRCA Voluntary Project Review Sign-off

Resolution Number 2021-358**Moved by** Councillor Innis**Seconded by** Councillor Downey

Whereas the Toronto and Region Conservation Authority (TRCA) Board of Directors' (Board) Resolution A137/20, together with TRCA staff comments of August 21, 2020, comments on the proposed regulation for a streamlined environmental assessment process for the Ministry of Transportation's (MTO) Greater Toronto Area West Transportation Corridor project (ERO #019-1882) and requested that the MTO commit to receiving TRCA Voluntary Project Review

(VPR) sign-off , as well as enter into a service level agreement with TRCA for the provision of such services;

And whereas, the TRCA VPR is a mechanism provided to federal and provincial Crown agencies that are exempt from TRCA's Ontario Regulation 166/06 of Development, Interference with Wetlands and Alteration to Shorelines and Watercourses, and allows the agencies to voluntarily engage with TRCA through a formal process at the detailed design stage whereby TRCA staff complete a comprehensive review based on its expertise as a watershed management agency, and its interests related to natural hazards, natural heritage, including aquatic and terrestrial species and habitats, and water management and provide an opinion as to whether the interests, objectives and tests of the Regulation have been satisfied;

And whereas, if TRCA staff can confirm that there will be no impacts to flooding, erosion, pollution, conservation of land or dynamic beaches, a VPR letter will be issued to the Crown agency or their agents confirming that TRCA regulatory interests have been met;

And whereas, municipal governments and other senior levels of government and their agencies, including but not limited to Metrolinx, 407ETR, and projects on Parks Canada- Rouge National Urban Park lands, have received VPR sign-off in accordance with the review process, and further that a multi-year service level agreement is in place with Metrolinx for the provision of these services;

And whereas, TRCA's Board of Directors has endorsed the TRCA Guideline for Determining Ecosystem Compensation for approved infrastructure projects when impacts are unavoidable and as a last resort to ensure impacts are mitigated and/or compensated through an agreement between the proponent and the TRCA;

And whereas, the Regional Municipality of Peel, Town of Caledon and City of Vaughan will be considering endorsing the TRCA Board request for the MTO to commit to receiving TRCA VPR signoff at the detailed design stage, to enter into a service level agreement with TRCA for the provision VPR review services, and use the TRCA Guideline for Determining Ecosystem Compensation where avoidance and mitigation is not possible, at future meetings of their respective Councils;

Therefore be it resolved, that the Regional Municipality of Peel endorses the TRCA Board request for the MTO to commit to receiving TRCA VPR signoff at the detailed design stage, to enter into a service level agreement with TRCA for the provision the VPR review services, and use the TRCA Guideline for Determining Ecosystem Compensation where avoidance and mitigation is not possible;

And further, that the Minister of Transportation, Minister Environment, Conservation and Parks, Toronto and Region Conservation Authority, Region of York, Town of Caledon and City of Vaughan, be so advised.

In Favour (22): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (1): Councillor Santos

Carried

Councillor Innis placed the motion noting that the Town of Caledon and many municipalities have approved similar resolutions; and, that the TRCA regularly enters into service level agreements for the provision of Voluntary Project Review services with various Crown agencies.

22.2 Motion Regarding Reinstatement of Two Additional Bags of Waste Allowance Without Garbage Bag Tags

Resolution Number 2021-359

Moved by Councillor Dasko

Seconded by Councillor Saito

Whereas Regional Council approved Resolution 2020-294 at its meeting held on April 9, 2020 directing staff to work with the Region of Peel's waste collection contractor, for the term of the emergency declaration or earlier as recommended by staff, to permit two additional bags of waste to be collected as part of the bi-weekly residential waste collection, without the requirement of purchasing bag tags, commencing April 20, 2020;

And whereas, Regional Council approved Resolution 2020-981 at its meeting held on November 26, 2020, that the collection of two additional bags of waste as part of the bi-weekly residential waste collection, without the requirement of purchasing bag tags, be discontinued effective February 8, 2021;

And whereas, some residents have been asking for the reinstatement of the two additional bags of waste as part of the bi-weekly residential waste collection, without the requirement of purchasing bag tags;

Therefore be it resolved, that residents be permitted two additional bags of waste to be collected as part of the bi-weekly residential waste collection, without the requirement of purchasing bag tags during the eight week period from May 3 until June 25, 2021;

And further, that staff be directed to develop and implement a communications campaign to inform residents that two additional bags of waste will be collected as part of the bi-weekly residential waste collection, without the requirement of purchasing bag tags.

In Favour (22): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (1): Councillor Santos

Carried

Councillor Dasko placed the motion and requested that the originally proposed timeline from March 22 to the last day of May, 2021, be amended to the eight week period from May 3 until June 25, 2021, to provide sufficient time to communicate the change to residents.

Members of Regional Council discussed and asked questions regarding: garbage dumping in local municipal parks; the estimated cost of \$10,000 per week for the reinstatement of two additional bags of waste allowance without garbage bag tags, in comparison to the cost of the cancelled spring exemption program; and, the potential reduction of Community Recycling Centre line-ups.

22.4 Motion Regarding Guidelines and Municipal Risks for Participation in the Rapid Housing Initiative

Resolution Number 2021-360

Moved by Councillor Groves

Seconded by Councillor Fonseca

Whereas the federal government created the Rapid Housing Initiative (RHI), administered by the Canada Mortgage Housing Corporation, to create new affordable housing rapidly to navigate the COVID-19 crisis;

And whereas, the Region of Peel was allocated \$30.4M through the Major Cities stream in the RHI;

And whereas, the Region of Peel applauds the up-front forgivable loan funding made available through the program to create new affordable rental housing;

And whereas, the RHI's program design nevertheless creates unnecessary risks for municipalities seeking to participate and leverage this funding through aggressive completion timelines, directing the use of particular construction technology, limiting the types of housing projects considered eligible for funding, and creating the conditions for higher than normal costs;

And whereas, the Federation of Canadian Municipalities is advocating for an expansion of this program in the 2021 Federal budget to \$7B from \$1B over the course of the National Housing Strategy period;

Therefore it be resolved, that the Regional Chair, on behalf of Regional Council, write to the Prime Minister of Canada and the Minister of Families, Children and Social Development, to advocate that the RHI be modified to address these concerns;

And further, that the federal government and Canada Mortgage and Housing Corporation be requested to work with staff to leverage their operational experience in the realm of affordable housing to improve the design of the program;

And further, that a copy of this resolution be sent to all Peel-area MPs and the Federation of Canadian Municipalities for their awareness and support.

In Favour (22): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (1): Councillor Santos

Carried

23. BY-LAWS

Three Readings

Resolution Number 2021-361

Moved by Councillor Starr

Seconded by Councillor Medeiros

That the by-laws listed on the March 25, 2021 Regional Council agenda, being By-law 20-2021 and By-law 21-2021, be given the required number of readings, taken as read, signed by the Regional Chair and the Deputy Regional Clerk, and the Corporate Seal be affixed thereto.

Carried

23.1 By-law 20-2021

A by-law to amend By-law 9-2021, being a by-law to amend By-law 15-2007 titled the "Wastewater System Fees and Charges (Sewer Charge Rates) By-law". (Related to 17.3)

23.2 By-law 21-2021

A by-law to amend By-law 10-2021, being a by-law to amend By-law 14-2007 titled the "Water Consumption Fees and Charges By-law". (Related to 17.3)

24. IN CAMERA MATTERS

Resolution Number 2021-362

Moved by Councillor Dasko

Seconded by Councillor Innis

That Council proceed "In Camera" to consider reports relating to the following:

- *Proposed Surplus Declaration and Disposal of a Portion of Region Owned Land and Transfer of Permanent Easement Interests – City of Mississauga, Ward 1(A proposed or pending acquisition or disposition of land by the municipality or local board)*
- *Rapid Housing Initiative Update (Information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them)*
- *Update on Creating New Affordable Residential Rental Units in Peel through the Rapid Housing Initiative (Oral) (A proposed or pending acquisition or disposition of land by the municipality or local board)*

Carried**Resolution Number 2021-363****Moved by** Councillor Sinclair**Seconded by** Councillor Ras*That Council move out of "In Camera".***Carried**

Council moved in camera at 2:15 p.m.

Council moved out of in camera at 4:08 p.m.

Resolution Number 2021-364**Moved by** Councillor Sinclair**Seconded by** Councillor Ras*That in accordance with Procedure By-law 56-2019, as amended, Section 4.2.12 be waived in order that the March 25, 2021 Regional Council meeting continue past 3:30 p.m.***Carried****Resolution Number 2021-365****Moved by** Councillor Thompson**Seconded by** Councillor Dasko*That the recommendation contained within the confidential report listed as item 24.2 on the March 25, 2021 Regional Council agenda, be approved and become public upon adoption;**And further, that the recommendation contained within the confidential report listed as item 24.3 on the March 25, 2021 Regional Council agenda, be approved and voted upon in accordance with Section 239(6)(b) of the Municipal Act, 2001, as amended.*

In Favour (20): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Medeiros,

Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (2): Councillor Dhillon, and Councillor Downey

Absent (2): Councillor Mahoney, and Councillor McFadden

Carried

24.1 March 11, 2021 Regional Council Closed Session Report

Resolution Number 2021-366

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the March 11, 2021 Regional Council Closed Session report, be received.

Carried

This item was dealt with under the Consent Agenda.

24.2 Proposed Surplus Declaration and Disposal of a Portion of Region Owned Land and Transfer of Permanent Easement Interests – City of Mississauga, Ward 1

(A proposed or pending acquisition or disposition of land by the municipality or local board)

Resolution Number 2021-367

Moved by Councillor Thompson

Seconded by Councillor Dasko

That the fee simple interest in land described as Part of Lots 9 and 10, Concession 3, South of Dundas Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel, designated more or less as Part 13 on draft reference plan 18-B7125-1 by Young & Young Surveying Inc., plot date December 29, 2020, be declared surplus to the needs of The Regional Municipality of Peel;

And further, that a permanent access and utilities easement interest in the lands described as Part of Lots 9 and 10, Concession 3, South of Dundas Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel, designated more or less as Parts 9, 10 and 12 on draft reference plan 18-B7125-1 by Young & Young Surveying Inc., plot date December 29, 2020, be declared surplus to the needs of The Regional Municipality of Peel;

And further, that The Regional Municipality of Peel, as vendor, enter into the necessary agreements with Peel Housing Corporation, as purchaser, for the transfer of the fee simple interest in land described as Part of Lots 9 and 10, Concession 3, South of Dundas Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel, designated as Part 13 on draft reference plan 18-B7125-1 by Young & Young Surveying Inc., plot date December 29, 2020; and, a permanent access and utilities easement interest in the lands described as Part of Lots 9 and 10, Concession 3 South of Dundas

Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel, designated as Parts 9, 10 and 12 on draft reference plan 18-B7125-1 by Young & Young Surveying Inc., plot date December 29, 2020; both transfers to be on the terms and conditions as described in the In Camera report of the Interim Commissioner of Corporate Services, listed on the March 25, 2021 Regional Council agenda, titled “Proposed Surplus Declaration and Disposal of a Portion of Region Owned Land and Transfer of Permanent Easement Interests – City of Mississauga, Ward 1”;

And further, that compliance with clauses 4.(a) and 4.(c) of Regional By-law 23-95 be waived in accordance with clause 11 of Regional By-law 23-95;

And further, that the Interim Commissioner of Corporate Services be authorized to execute any and all agreements required for the transfer of land and easement rights described in the subject report;

And further, that the Regional Solicitor be authorized to complete any and all transactions, including the execution of all agreements, documents, affidavits, statutory declarations and undertakings required for the transfer of land and easement rights included in the subject report;

And further, that the Director of Real Property Asset Management be authorized to execute any authorizations required for Peel Housing Corporation to include the land interests described in the subject report in Peel Housing Corporation’s application for redevelopment of the property at 958-960 East Avenue, Mississauga.

In Favour (20): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (2): Councillor Dhillon, and Councillor Downey

Absent (2): Councillor Mahoney, and Councillor McFadden

Carried

24.3 Rapid Housing Initiative Update

(Information explicitly supplied in confidence to the municipality or local board by Canada, a province or territory or a Crown agency of any of them)

Resolution Number 2021-368

Moved by Councillor Thompson

Seconded by Councillor Dasko

That the recommendation contained within the confidential report listed as item 24.3 on the March 25, 2021 Regional Council agenda, be approved and voted upon in accordance with Section 239(6)(b) of the Municipal Act, 2001, as amended.

In Favour (20): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (2): Councillor Dhillon, and Councillor Downey

Absent (2): Councillor Mahoney, and Councillor McFadden

Carried

24.4 Update on Creating New Affordable Residential Rental Units in Peel through the Rapid Housing Initiative

(Oral) (A proposed or pending acquisition or disposition of land by the municipality or local board)

Resolution Number 2021-369

Moved by Councillor Medeiros

Seconded by Councillor Groves

That the direction given “In Camera” to the Commissioner of Human Services, related to item 24.4 listed on the March 25, 2021 Regional Council agenda, be approved, and voted upon in accordance with Section 239(6)(b) of the Municipal Act, 2001, as amended.

In Favour (19): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Dasko, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (3): Councillor Damerla, Councillor Dhillon, and Councillor Downey

Absent (2): Councillor Mahoney, and Councillor McFadden

Carried

24.5 Collective Agreement Negotiations

(Labour relations or employee negotiations)

Resolution Number 2021-370

Moved by Councillor Mahoney

Seconded by Councillor Dasko

That the bargaining strategy detailed in the In Camera report from the Interim Commissioner of Corporate Services, listed on the March 25, 2021 Regional Council agenda titled “Collective Agreement Negotiations”, be approved.

Carried

This item was dealt with under the Consent Agenda.

25. BY-LAWS RELATING TO IN CAMERA MATTERS

Nil.

26. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

Resolution Number 2021-371

Moved by Councillor Kovac

Seconded by Councillor Innis

That By-law 22-2021 to confirm the proceedings of Regional Council at its meeting held on March 25, 2021, and to authorize the execution of documents in accordance with the Region of Peel by-laws relating thereto, be given the required number of readings, taken as read, signed by the Regional Chair and the Deputy Regional Clerk, and the corporate seal be affixed thereto.

Carried

27. ADJOURNMENT

The meeting adjourned at 4:15 p.m.

Deputy Regional Clerk

Regional Chair

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2021/04/08	MEETING NAME Regional Council
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2021/03/17
--

NAME OF INDIVIDUAL(S) 1. Anthony Mason, 2. Neeraj Sharma
--

POSITION(S)/TITLE(S) 1. Huttonville Residents Association Secretary, 2. Brampton & Mississauga Citizen
--

NAME OF ORGANIZATION(S) Huttonville Residents Association

E-MAIL 1. [REDACTED] & 2. [REDACTED]	TELEPHONE NUMBER [REDACTED]	EXTENSION [REDACTED]
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) Safety issues pursuant to Vision Zero at the intersection of Mississauga Road with Ostrander Boulevard and Adamsville Road Regional resolution 22.4 from March 11, 2021

A formal presentation will accompany my delegation <input type="checkbox"/> Yes <input type="checkbox"/> No		
Presentation format: <input checked="" type="checkbox"/> PowerPoint File (.ppt) <input checked="" type="checkbox"/> Adobe File or Equivalent (.pdf) <input type="checkbox"/> Video File (.avi,.mpg) <input type="checkbox"/> Other <input type="text"/>		
Additional printed information/materials will be distributed with my delegation : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Attached		

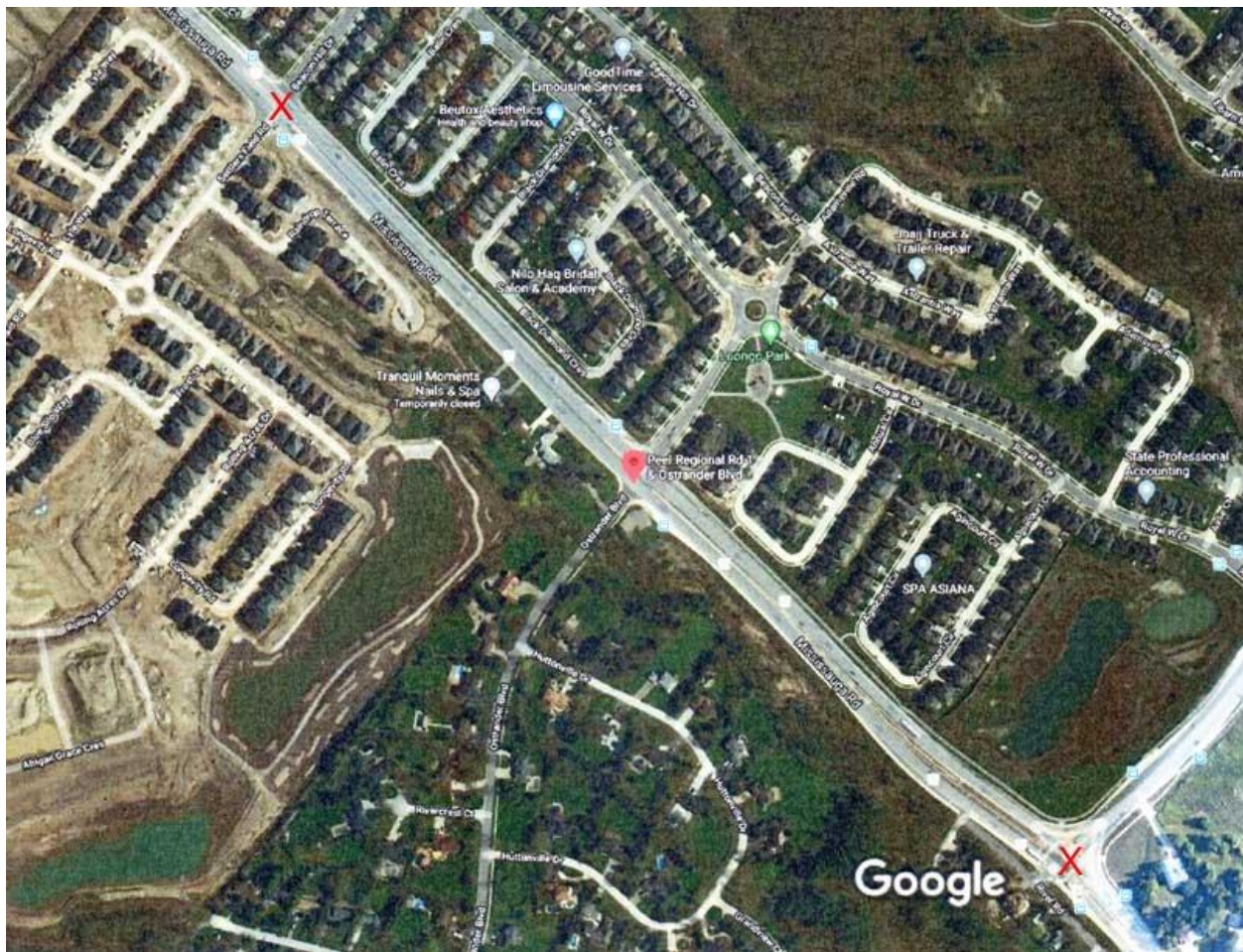
<p>Note: Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at least ten (10) business days prior to the meeting date so that it can be included with the agenda package. In accordance with Procedure By-law 56-2019, as amended, delegates appearing before <u>Regional Council</u> or <u>Committee</u> are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).</p> <p>Delegates should make every effort to ensure their presentation material is prepared in an accessible format.</p> <p>Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.</p>
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<p align="center">Notice with Respect to the Collection of Personal Information (Municipal Freedom of Information and Protection of Privacy Act)</p> <p>Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 56-2019, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the <i>Municipal Act, 2001</i>, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.</p>

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca

Regional Council Meeting – April 8, 2021

Mississauga Road & Ostrander Blvd Intersection



The centre of the above picture shows the intersection. Mississauga Road is six lanes of regional road plus on the west side a bus pull-in lane and on the east side a left and right turn lane. To cross Mississauga Road from Ostrander to Adamsville Road you have to cross 4 lanes to reach the narrow 42" / 107 cm raised median and then cross 5 lanes to reach the opposite sidewalk. There are no traffic lights to make crossing safe for pedestrians, some people with bicycles, some with animals and some with baby strollers. Mississauga Road carries mixed traffic, including tractor-trailers and dump trucks. The posted speed limit is 70 km/hr, but traffic exceeds this limit most of the time. To stand on the raised median waiting to complete the crossing and have a tractor-trailer go barrelling behind you at 90 or 100 km/hr is very scary. If you choose to use Brampton Transit and save the world, with two bus stops at this intersection, despite whether you live in Huttonville Estates or Medallion Homes, you have to cross Mississauga Road to get to one of the bus stops.

The only safe way to cross Mississauga Road is to walk down to Queen Street West or up to Settlers Field Road, which are signalized intersections. However, very few people do this due to the significant distance to either intersection. (Marked with an **X** on the map)

Huttonville Estates: Consists of 34 homes on mature 1 acre lots built between 1980 and 1985. The residents here are avid walkers and dog walkers, many all year round except those really bad winter days that Canada provides for us. Almost unanimously, our neighbours in Huttonville Estates want to see change at this intersection, to provide safety to all road users, whether on foot or in vehicles.

We visited our neighbours on Adamsville Road and did a random survey (results were sent to our Councillors). 100% of those residents surveyed also agree with what we are saying about pedestrian crossing and for them a left turn-out on Mississauga Road to go south.

Huttonville's regular walkers

	Walkers	Dog walkers
Neeraj & Tracy		6
John & Zdenka		2
Debbie, Shawn +1	3	
Norm & Romy		2
Steve & Nancy		2
Ana, Angelo, Nico & Tristan +2	6	
Tony & Jay	2	
Walter, Elena & Elliot	3	
Tony & Diane	2	
Helen & Terry		2
Aman's parents	2	
Alan & Nancy + Ally & Amanda	4	
Felix & Mia		2
Charlie & Nicole		2
Rose's mom	1	
River Road + Sue	3	
	26	18

On the east side of Mississauga Road **Medallion Homes** were built between 2010 and 2016. Immediately north of Adamsville Road is **Great West Homes**, also built between 2010 and 2016. Each summer we see more new faces walking through our neighbourhood.

North of us the 4X sub-division is being built, which will be 406 more homes when completed.

Non-resident walkers and dog walkers in Huttonville Estates is increasing again with the spring like weather recently:

	Walkers	Dog walkers
Non-residents	8 +	10 +

Young families and families here with grand-children cross Mississauga road to use the excellent children's play area at Luongo Park since we have no park in our neighborhood

Traffic at this intersection:

When Mississauga Road was being widened to 6 lanes, but was not finished, it was pointed out to our regional councillor that the median was not wide enough to get halfway with a vehicle to make a left turn without your vehicle's nose or tail sticking out into a traffic lane. Something that motorists on Mississauga Road did not like and objected to loudly. **Honk!**

Many of us have teenage drivers borrowing mummy and daddy's cars. Some of these cars are very powerful and these teenagers don't have a great deal of experience judging traffic, which is an accident waiting to happen. And it has numerous times There are claims that the police records don't show any accidents at this intersection in 2020. Well here are three that we recorded in 2020. The July 2020 one is my wife's and reported to the police? These are just 3 we have documented and discussions with neighbors have surfaced at least 3 others where they did not take any pictures.

July 27, 2020



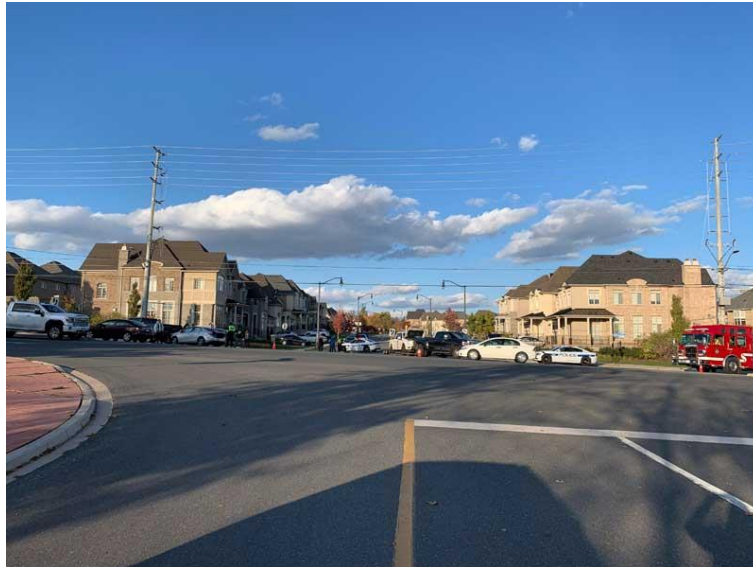
No injuries, reported to the police reporting centre on Main St South.

August 2020

Three trucks collide just north of the intersection. Police, fire and paramedics attend the scene. All north bound traffic has to detour for over an hour. I was driving home and driving south on Mississauga road for this one. In hind-sight I should have taken pictures. If this major truck accident is not on record with police closing off the road for over an hour our reporting procedures are really flawed!

October 2020

Looking out across Mississauga Road from Ostrander to Adamsville. Notice Police and Fire again on site but no record of the incident?



With homes being built all the way up to Mayfield Road now, traffic density is only going up.



This is the median looking north of the intersection where all three of these accidents happened. The 6 lanes merge down to 2 x 2 lanes. How dangerous is it to stand on this 42" / 107 cm narrow median, as a pedestrian, trying to get across Mississauga Road with speeding traffic on one side of you and turning traffic on the other side!

If you want Vision Zero, you need a signalized intersection here! Please help and approve Traffic Lights for this intersection before we have a major tragedy.

Please do note that we have the support of our Mayor and both City and Regional Councillors in both Wards 5 and 6.

Anthony Mason
Huttonville Residents Association, Secretary

Neeraj Sharma
Concerned citizen of Brampton & Mississauga

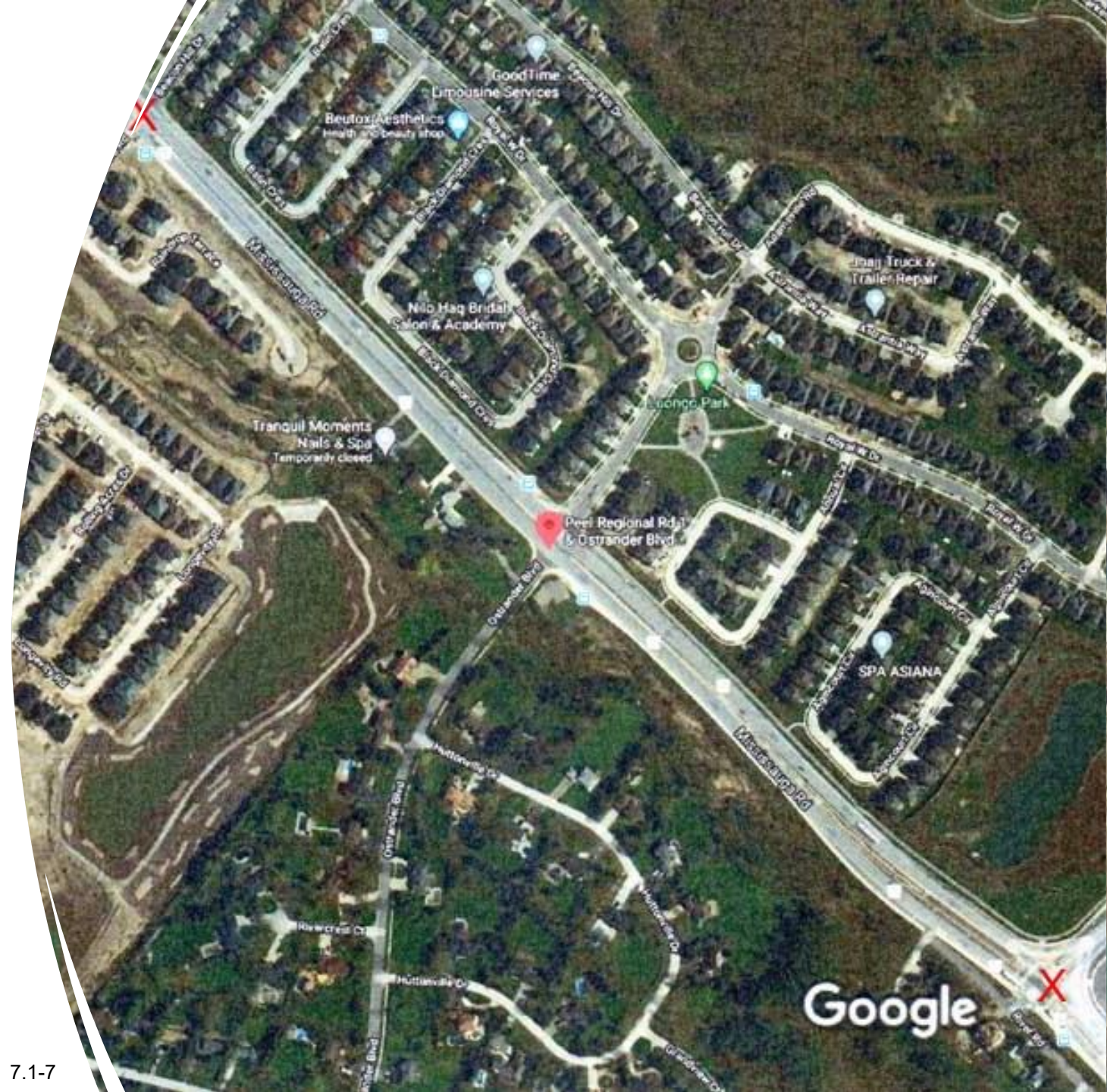
Regional Council Meeting – April 8, 2021

Mississauga Road & Ostrander Blvd Intersection

Presented on behalf of all Residents in Huttonville Estates, Medallion Homes and Great West Homes in the Area of Ostrander Blvd and Mississauga Rd. (Ward 5 & 6)

Our Neighborhood Dilemma

- The centre of the above picture shows the intersection. Mississauga Road is six lanes of regional road plus on the west side a bus pull-in lane and on the east side a left and right turn lane. To cross Mississauga Road from Ostrander to Adamsville Road you have to cross 4 lanes to reach the narrow raised median, 42" or 107 cm wide, and then cross 5 lanes to reach the opposite sidewalk.
- There are no traffic lights to make crossing safe for pedestrians, public transit commuters, some people with bicycles, some with animals and some with baby strollers.
- Mississauga Road carries mixed traffic, including a large ratio of tractor-trailers and dump trucks.
- The posted speed limit is 70 km/hr, but traffic exceeds this limit most of the time. To stand on the raised narrow median (107cm) waiting to complete the crossing and have a tractor-trailer go barrelling behind you at 90 or 100 km/hr is very scary.
- If you choose to use Brampton Transit and save the world, with two bus stops at this intersection, despite whether you live in Huttonville Estates or Medallion Homes, you have to cross Mississauga Road to get to the bus stop.



Region's Strategy vs Our Neighborhood Dilemma

- **Vision Zero – Zero Fatal and Injury Collisions For All Road Users**
 - The Vision Zero Road Safety Strategic Plan aims to address a number of priorities outlined in the Region of Peel's 2015-2035 Strategic Plan by promoting healthy and age friendly built environments and building a community that promotes safe mobility, walkability, healthy living, and various modes of transportation.
 - The goal is that **no one should be injured or killed** in Peel Region resulting from a collision
- **Sustainable Transportation Strategy**
 - Increase the current 37% share of trips by walking, cycling, transit, carpooling and telework in Peel Region, to achieve a 50% sustainable mode share by 2041,
 - Accommodate growth in a way that prioritizes environmental, societal and economic sustainability, and
 - Contribute to a Regional transportation **system that is safe**, convenient, efficient, multi-modal, well-integrated and sustainable.

Regions Strategy is commendable however, our neighborhoods are at **risk due to this dangerous intersection** and **we fall short of benefiting from or contributing to these strategies**

Key Issues in Conflict with the Regions Plan

- The pandemic has increased foot and cycle traffic dramatically since this is the new form of allowable exercise due to Pandemic shutdowns. Residents from both neighborhoods cross 9 lanes of live traffic where drivers are travelling at speeds of 80-100KM+ an hour.
- Huttonville Estates has no playground so our younger families have to brave 9 lanes of live traffic to take their kids to the beautiful playground on Adamsville.
- Transit stops on both sides of Mississauga Road have residents crossing 9 lanes of live traffic.
- Dozens of Young Drivers in all attached neighborhoods and this is main route in and out for travel both North and South on Mississauga Rd. These drivers do not have the experience to navigate safely in and out of our neighborhood.
- Police statistics on record for accidents at this intersection are incorrect and grossly understated. In 2020, Councillor data shared with us showed zero incidents and we have given visual representation of 3 and there were 3-4 others noted by various residents.
- The area will continue to experience growth increasing the amount of people and the necessity for safe mobility.

Each of the above points conflict with the Regions Plan. Specifically by conflicting with the **Safe Mobility, Walkability, Age Friendly Built Environments and the Safe Transportation Parameters** of the Regions Plan

Request for Delegation

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2021/04/08	MEETING NAME Regional Council
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2021/03/31
--

NAME OF INDIVIDUAL(S) Kristina Kaneff

POSITION(S)/TITLE(S) General Council
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NAME OF ORGANIZATION(S) Kaneff Properties Limited

E-MAIL kkaneff@kaneff.com	TELEPHONE NUMBER (905) 454-0221	EXTENSION 8052
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) 202 Burnhamthorpe Road East Development

A formal presentation will accompany my delegation <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Presentation format: <input type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or Equivalent (.pdf)		
<input type="checkbox"/> Picture File (.jpg)	<input type="checkbox"/> Video File (.avi,.mpg)	<input type="checkbox"/> Other <input type="text"/>
Additional printed information/materials will be distributed with my delegation : <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Attached		

Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least ten (10) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 56-2019, as amended, delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**

Delegates should make every effort to ensure their presentation material is prepared in an [accessible format](#).

Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 56-2019, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca

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Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2021/04/01
--

NAME OF INDIVIDUAL(S) Raghav Patel
--

POSITION(S)/TITLE(S)

NAME OF ORGANIZATION(S)

E-MAIL [REDACTED]	TELEPHONE NUMBER [REDACTED]	EXTENSION
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) This delegation is to advocate for the expansion of the 'My Home Second Unit Renovation Program'. I believe that this program, if expanded, can be a greater force to aid in helping people on the social housing waitlist, but also, that it can help to solve the illegal second unit problem in the Peel Region. I will explain the details of this proposed expansion in my presentation.

A formal presentation will accompany my delegation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Presentation format: <input type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or Equivalent (.pdf) <input type="checkbox"/> Picture File (.jpg) <input type="checkbox"/> Video File (.avi,.mpg) <input type="checkbox"/> Other <input type="text"/>
Additional printed information/materials will be distributed with my delegation : <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Attached

<p>Note: Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at least ten (10) business days prior to the meeting date so that it can be included with the agenda package. In accordance with Procedure By-law 56-2019, as amended, delegates appearing before <u>Regional Council</u> or <u>Committee</u> are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).</p> <p>Delegates should make every effort to ensure their presentation material is prepared in an accessible format.</p> <p>Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.</p>
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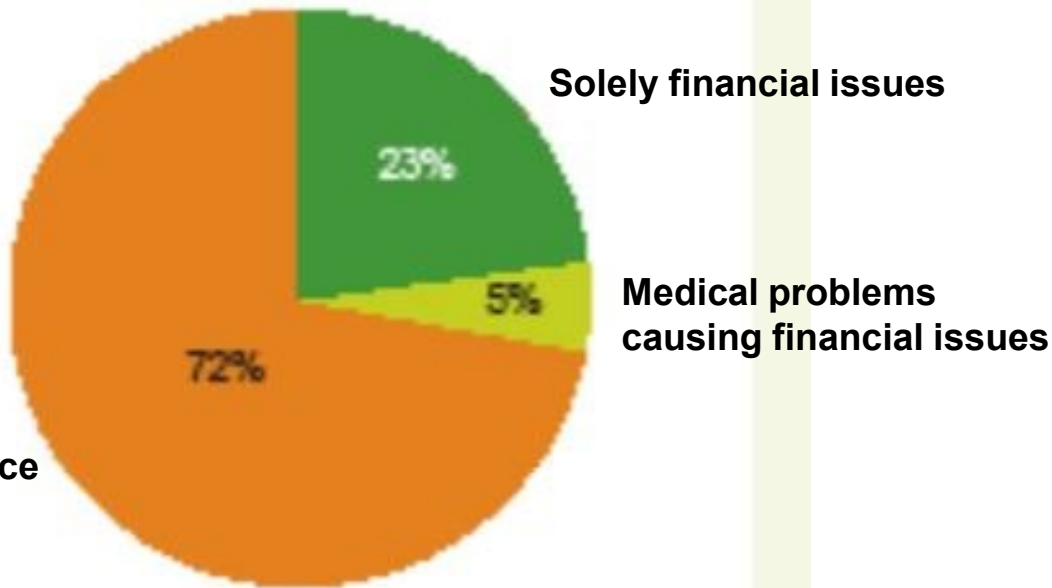
<p align="center">Notice with Respect to the Collection of Personal Information (Municipal Freedom of Information and Protection of Privacy Act)</p> <p>Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 56-2019, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the <i>Municipal Act, 2001</i>, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.</p>

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca

Proposal to expand the “My Home Second Unit Renovation Program”

PROBLEM 1: SOCIAL HOUSING CRISIS

Housing Subsidies to Households on CWL, 2014



Source: pg. 15- Annual Housing System Report, Region of Peel, 2015

In 2019

14997

Households on CWL

647

Households placed on subsidized housing from CWL

≈23 years

Source: 'Facts on housing and homelessness' Region of Peel Website

PROBLEM 2: ILLEGAL/UNREGISTERED SECOND UNITS

‘In 2019 alone, the city (Brampton) received 1577 complaints about unregistered and illegal basements...’

Source: (September 30, 2020) Frisque, Graeme <https://www.toronto.com/news-story/10212253-city-officials-say-brampton-s-illegal-second-units-and-rooming-houses-a-big-health-and-safety-concern/>

‘All 19 Brampton basement apartment fires were in illegal 2nd units over the past 2 years’

Source: (December 15, 2020) Frisque, Graeme <https://www.toronto.com/news-story/10289687-all-19-brampton-basement-apartment-fires-were-in-illegal-2nd-units-over-past-2-years/>

Barriers keeping people from registering their second units:
(1) Costs associated with bringing apartment up to code (adding kitchens/washrooms, renovations), and (2) unfamiliarity or difficulty with the registration process

PROBLEM 3: AFFORDABILITY OF HOMEOWNERSHIP IN PEEL REGION

Average sale price for all types of dwellings in Peel Region Nov. 2019 vs. Nov. 2020



Graeme Frisque/Metroland graphic

SOURCE: Frisque, Graeme. "Mississauga, Brampton and Caledon Housing Prices Skyrocket as COVID-19 Batters Economy." *BramptonGuardian.com*, 16 Dec. 2020, www.bramptonguardian.com/news-story/10289465-mississauga-brampton-and-caledon-housing-prices-skyrocket-as-covid-19-batters-economy/.

Median household income was \$86,233 before tax in Peel in 2016.

SOURCE: Region of Peel. '2016 Census Bulletin, Income' <https://www.peelregion.ca/planning-maps/censusbulletins/2016-income-bulletin.pdf>

Median total income of households, Mississauga: \$83,018

PROPERTY TYPE <small>(ORGANIZED BY DOWN PAYMENT REQUIRED)</small>	MEDIAN PRICE, SEP 2019	MAX MORTGAGE AFFORDABILITY BASED ON MEDIAN INCOME <small>ASSUMES A 3% MORTGAGE RATE, 25-YEAR AMORTIZATION, 1% IN PROPERTY TAXES, \$100/MONTH HEATING</small>	DOWN PAYMENT REQUIRED FOR REMAINDER OF HOME PRICE	DOWN PAYMENT AS A % OF HOME PRICE	YEARS TO SAVE FOR THE DOWN PAYMENT <small>BASED ON SAVING 20% OF INCOME</small>
Condo apt	\$470,000	\$372,409	\$97,591	21%	5.9 years
Condo townhouse	\$609,000	\$352,867	\$256,133	42%	15.4 years
Semi-detached	\$739,900	\$334,446	\$405,454	55%	24.4 years
Detached	\$999,000	\$298,001	\$700,999	70%	42.2 years

Median total income of households, Brampton: \$87,290

PROPERTY TYPE <small>(ORGANIZED BY DOWN PAYMENT REQUIRED)</small>	MEDIAN PRICE, SEP 2019	MAX MORTGAGE AFFORDABILITY BASED ON MEDIAN INCOME <small>ASSUMES A 3% MORTGAGE RATE, 25-YEAR AMORTIZATION, 1% IN PROPERTY TAXES, \$100/MONTH HEATING</small>	DOWN PAYMENT REQUIRED FOR REMAINDER OF HOME PRICE	DOWN PAYMENT AS A % OF HOME PRICE	YEARS TO SAVE FOR THE DOWN PAYMENT <small>BASED ON SAVING 20% OF INCOME</small>
Condo apt	\$413,500	\$403,786 *	\$25,244	6%	1.4 years
Condo townhouse	\$485,625	\$387,265	\$98,360	20%	5.6 years
Semi-detached	\$675,000	\$367,021	\$307,979	46%	17.6 years
Detached	\$805,000	\$348,724	\$456,276	57%	26.1 years

SOURCE: Graham, Penelope. "How Much You Need to Save to Buy a Home in Mississauga & Brampton." *Zoocasa Blog*, 30 Oct. 2019, www.zoocasa.com/blog/down-payment-mississauga-brampton-2019/.

My Home Second Unit Renovation Program (October 2020)

- 1) Interest free loans up to \$20000, up to \$30000 if rented to a tenant referred by the Region of Peel (households on housing CWL), to renovate existing unregistered second unit.
- 2) Eligible homeowners must have an existing unregistered second unit, and need renovations and assistance to transition to a legal, registered second unit.
- 3) Homeowners must rent the second unit at 80% of average local municipal market rent- as per CHMC market report.
- 4) Eligible homeowners have a household gross income below \$110,456.

1) Interest free loans up to \$20000, **up to \$30000 if rented to a tenant referred by the Region of Peel (households on housing CWL)**, to renovate existing unregistered second unit.

	PROS	CONS
REGION OF PEEL	<ul style="list-style-type: none"> - Lower cost per homeowner (compared to proposal) - Upgrade living conditions and housing for existing tenants of illegal second units 	<ul style="list-style-type: none"> - Does not guarantee that loan will ensure housing for household on CWL
HOMEOWNERS	<ul style="list-style-type: none"> -Get to decide whether or not tenant will be referred from Region of Peel -Interest-free capital 	<ul style="list-style-type: none"> -Can not access maximum loan amount if homeowners want to keep current tenants
HOUSEHOLDS ON CWL	<ul style="list-style-type: none"> -May provide housing for households on the CWL 	<ul style="list-style-type: none"> - Does not guarantee housing will provided through program

2) Eligible homeowners must have an **existing unregistered second unit, and need renovations and assistance to transition to a legal, registered second unit.**

	PROS	CONS
REGION OF PEEL	-Will address existing unregistered second units	-Program will not address creation of new unregistered and illegal second units
HOMEOWNERS	-Helps homeowners with close to legal second units bring them fully up to code -Assists with capital and registration	-Does not aid lower income homeowners who do not have an existing second unit to access revenues from creating and renting a second unit
HOUSEHOLDS ON CWL		

3) Homeowners must rent the second unit at 80% of average local municipal market rent- as per CHMC market report

	PROS	CONS
REGION OF PEEL	-Region of Peel and tenants will save \cong 20% on rent	-The 20% discount on rent may deter homeowners renting illegal second units to consider the program
HOMEOWNERS	-Guaranteed rental income for years, backed by Region of Peel	-Will have to charge rent at an \cong 20% discount
HOUSEHOLDS ON CWL	-Access to rent in diverse neighbourhoods at below market rates	

My Home Second Unit Renovation Program (in it's current form)	
Problem #1: Social Housing Crisis	Slightly effective
Problem #2: Illegal Second Units	Effective
Problem #3: Affordability	Effective

1) Interest free loans up to \$20000, **up to \$30000 if rented to a tenant referred by the Region of Peel (households on housing CWL)**, to renovate existing unregistered second unit

2) Eligible homeowners must have an **existing unregistered second unit, and need renovations and assistance to transition to a legal, registered second unit.**

3) **Homeowners must rent the second unit at 80% of average local municipal market rent- as per CHMC market report.**

4) Eligible homeowners have a household gross income **below \$110,456.**

Proposal: 'My Home Second Unit Construction Program',

Sister program to the 'My Home Second Unit Renovation Program'

- 1) Interest free loans up **\$50,000 (or \$30,000-\$40,000*) to build a second unit for rental, must rent to a tenant referred by the Region of Peel (households on housing CWL).**
- 2) **Eligible homeowners are homeowners looking to build a second unit for rental, and currently do not have an existing second unit.**
- 3) **Homeowners must rent the second unit at 80% of average local municipal market rent- as per CHMC market report.**
- 4) Eligible homeowners have a household gross income **below \$95,456*.**

1) Interest free loans up to **\$50,000 (or \$30,000-\$40,000)*** to build a new second unit for rental, **must rent to a tenant referred by the Region of Peel** (households on housing CWL)

	PROS	CONS
REGION OF PEEL	-Guarantees that each loan will ensure housing for household on CWL	- Higher cost per homeowner
HOMEOWNERS	-No risk of displacing current tenants to access maximum loan	-Must rent to tenant referred by the Region of Peel
HOUSEHOLDS ON CWL	-Every loan will ensure housing for a household on the CWL	

2) Eligible homeowners are homeowners looking to build a second unit for rental.

	PROS	CONS
REGION OF PEEL	-Will help Region of Peel address the creation of new unregistered second units	-Expanding breadth of assistance Region of Peel will have to provide for second units programs -Does not address current unregistered second units
HOMEOWNERS		
HOUSEHOLDS ON CWL	-Access to newly built second units for rental	

4) Eligible homeowners have a household gross income **below \$95,456**.

	PROS	CONS
REGION OF PEEL		
HOMEOWNERS	-Lower income home owners that could not have built a second unit can now acquire the capital and resources needed to do so, and thus access the revenues that come with renting a second unit in your home	
HOUSEHOLDS ON CWL		

My Home Second Unit Construction Program	
Problem #1: Social Housing Crisis	Very effective
Problem #2: Illegal Second Units	Slightly effective
Problem #3: Affordability	Effective

1) Interest free loans up **\$50,000 (or \$30,000-\$40,000)*** to build a new second unit or upgrade an unregistered second unit or assist with registration process, **must rent to a tenant referred by the Region of Peel (households on housing CWL).**

2) **Eligible homeowners are homeowners looking to build a second unit for rental.**

3) Homeowners must rent the second unit at 80% of average local municipal market rent- as per CHMC market report

4) Eligible homeowners have a household gross income **below \$95,456.**

In conclusion, creating a sister program to the existing 'My Home Second Unit Renovation Program', the '**My Home Second Unit Construction Program**' will address the issues of:

- 1) Social Housing Crisis- infusing an immense amount of housing through the construction and renovation of new/existing legal second units
- 2) Illegal Second Units- addressing the problem of existing illegal second units, and making the construction of new legal second units easier with the support of the Region of Peel
- 3) Affordability- Providing rental stock at lower than market average rates, and allowing lower income homeowners to access the revenues of renting a second unit

Working in tandem, the two programs will address these issues with an exponentially greater impact than either could individually.

COVID-19 Update

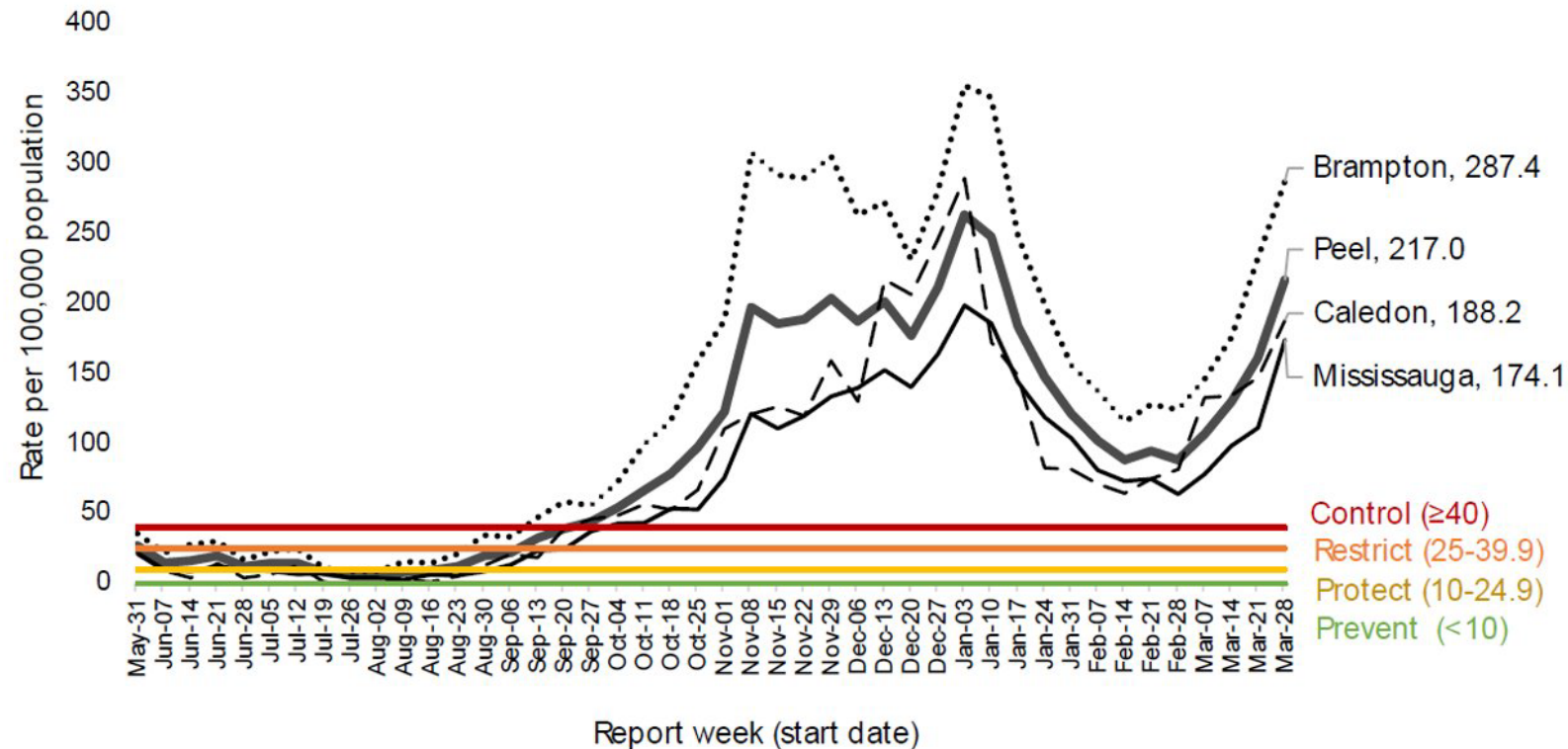
Lawrence Loh, MD MPH FCFP FRCPC FACPM
Medical Officer of Health, Region of Peel
April 8, 2021



Agenda

- COVID-19 situation update
- Public health measures
- Community Mass Vaccination Plan updates

Weekly COVID-19 Incidence Rates by Peel Municipality, May 31, 2020 to April 3, 2021



We are
rapidly heading
back to peak
January levels

Our 7-day moving
average of cases
is **540** compared to
396 cases one week
ago – A 35%
increase

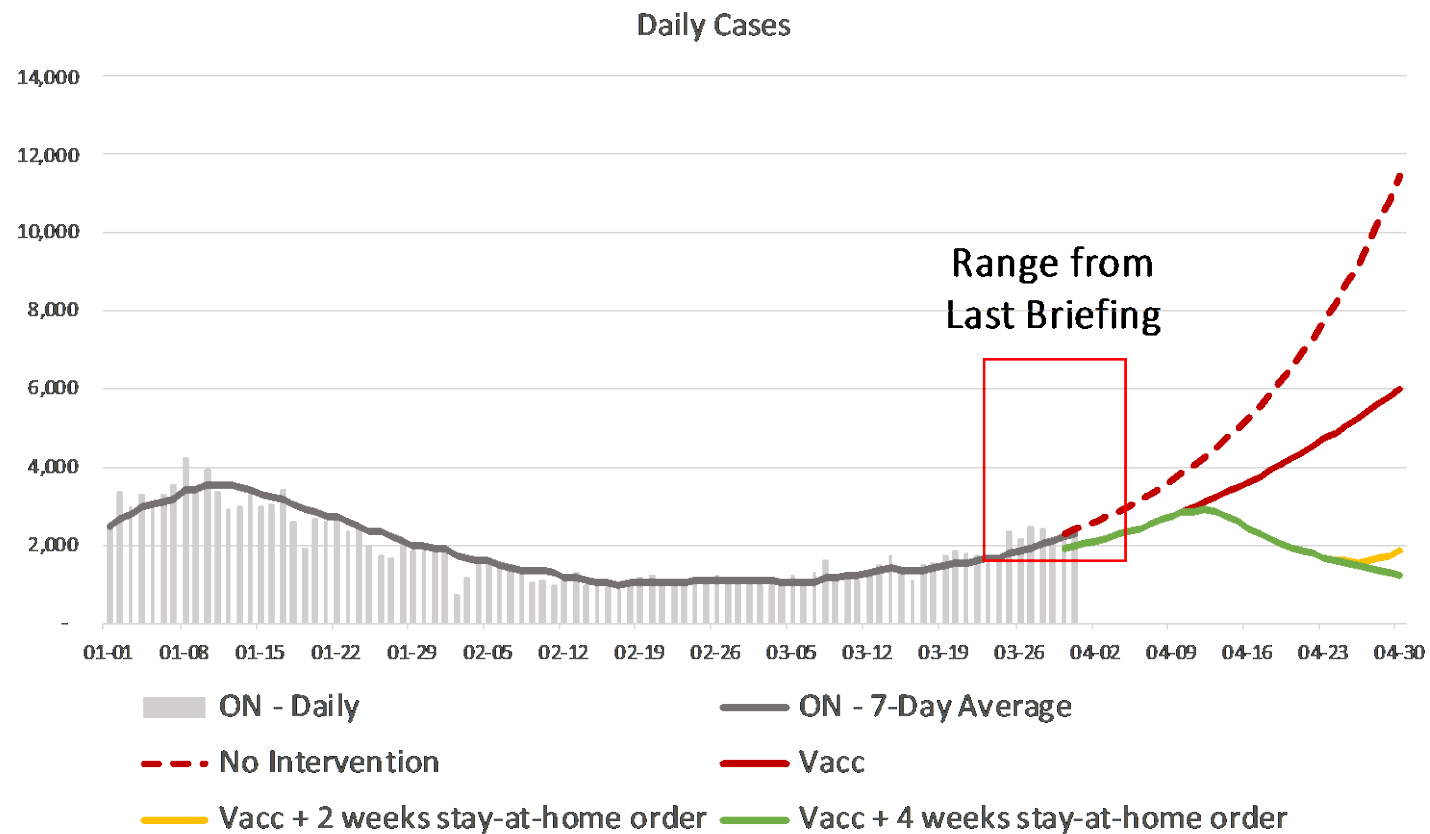
Sources: (Case data) Ministry of Health, Case and Contact Management Solution, extracted by Peel Public Health on [06/Apr/2021], (2019 municipality population estimates) Population Estimates, 2019, Statistics Canada. Ministry of Health, (2020 Peel population projection) Population Projections, 2020, Statistics Canada. IntelliHEALTH Ontario, Ministry of Health.

Public Health Measures

- April 3 province-wide public health measures and the April 8 stay-at-home order are necessary
- It takes time to build immunity, therefore vaccination today will not prevent the current wave
- Stronger measures are required to reverse the surge in Peel
- The province has seen rapid case growth, largely due to variants of concern

Short-term case projections depend entirely on system-level public health measures and vaccination

Figure shows example, representative of Ontario predictions across 4 models, 3-5 scenarios each



Source: Update on COVID-19 Projections, Science Advisory and Modelling Consensus Tables , April 1, 2021;
Predictions informed by modeling from COVID-19 ModCollab, Fields Institute, McMasterU, PHO, YorkU;
Data (Observed Cases): covid-19.ontario.ca

8.1-5

Remote Learning for Peel Schools

- Strong public health measures implemented by schools have prevented significant spread of COVID-19 by students and staff
- Introduction of COVID-19 cases in schools is reflective of community transmission; there have been:
 - more outbreaks in school settings
 - more outbreak-related cases in recent weeks
- Public Health will continue to work with the boards to ensure a gradual return to in-person school

Other Provincial Public Health Measures

Partially covered by April 8 Provincial measures:

- Review of all businesses and services presently defined as essential
- Capacity limits to businesses that remain open

Other supportive measures:

- Emergency provision of paid sick days
- Increased and more consistent vaccine supply
- Travel restrictions between regions

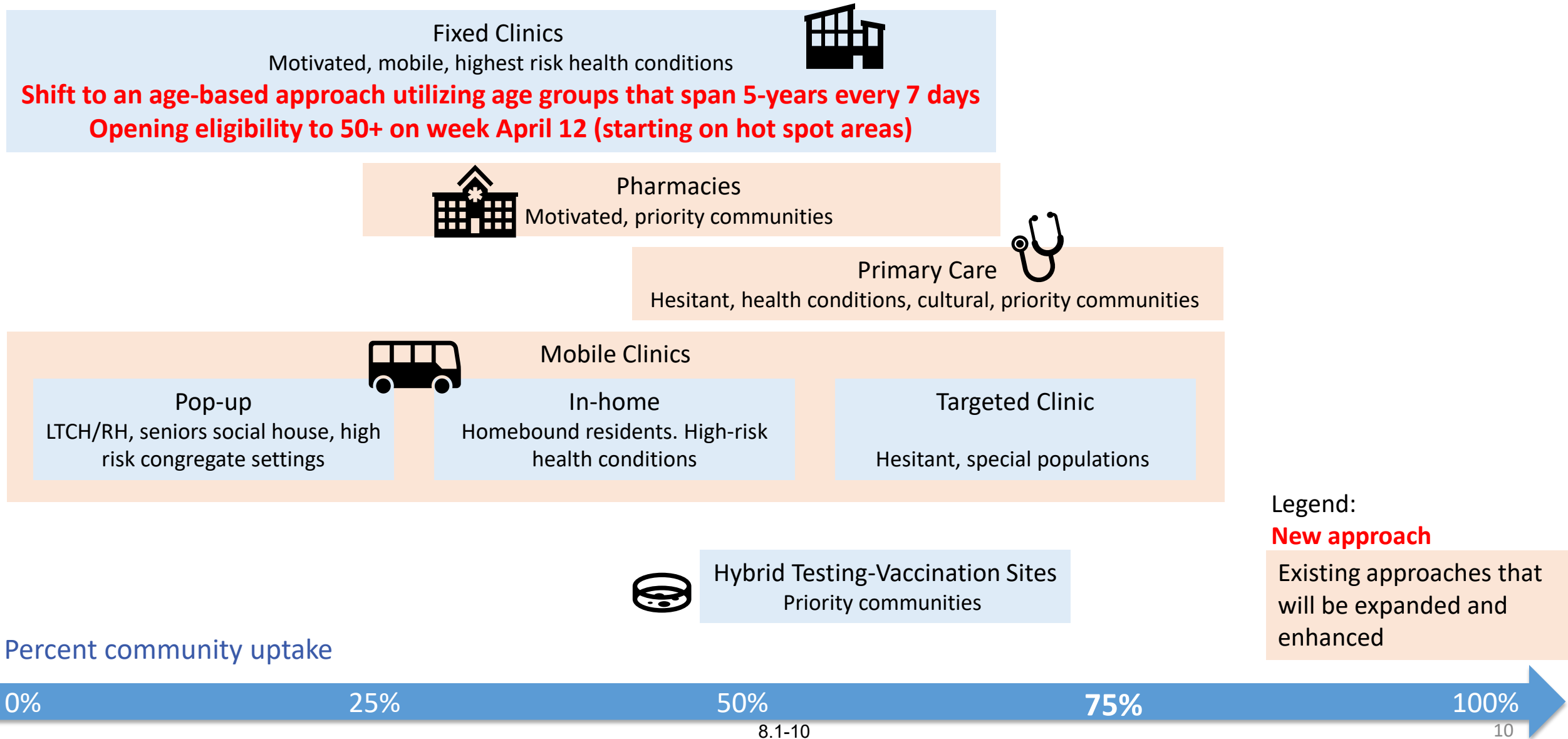
Peel Community Mass Vaccination Plan Highlights

- **More than 200k** vaccine doses administered as of April 5th
- Built a **mobile clinic model** providing outreach to vulnerable residents, homebound persons, **110** congregate settings, and others
- Set up and opened **11** community clinics
- More than **80%** (1,200 of 1,600) clinic employees have been hired to date
- Over **600** physicians have expressed interest in vaccinating in fixed clinics
- **255** community volunteers have been trained – with over **4,000 hours** donated to date
- Provided **445** TransHelp rides to vaccination clinics
- Answered to over **5,000** calls per week and hundreds of community and stakeholder inquiries
- Completed a primary care pilot with **10 sites** to eligible patients for 60+, and continuing to expand

Allocations and Capacity

Month	Anticipated Dose Allocation to Peel*	System Capacity
March	179,780 doses received	Ramp up from 3,400 to 9,000 doses per day per vaccine supply
April	289,440 (excludes AZ allocated to primary care & exclusive of pharmacy allocations)	Continue to grow capacity from 10,000 doses per day

Multi-Pronged Approach to Vaccination



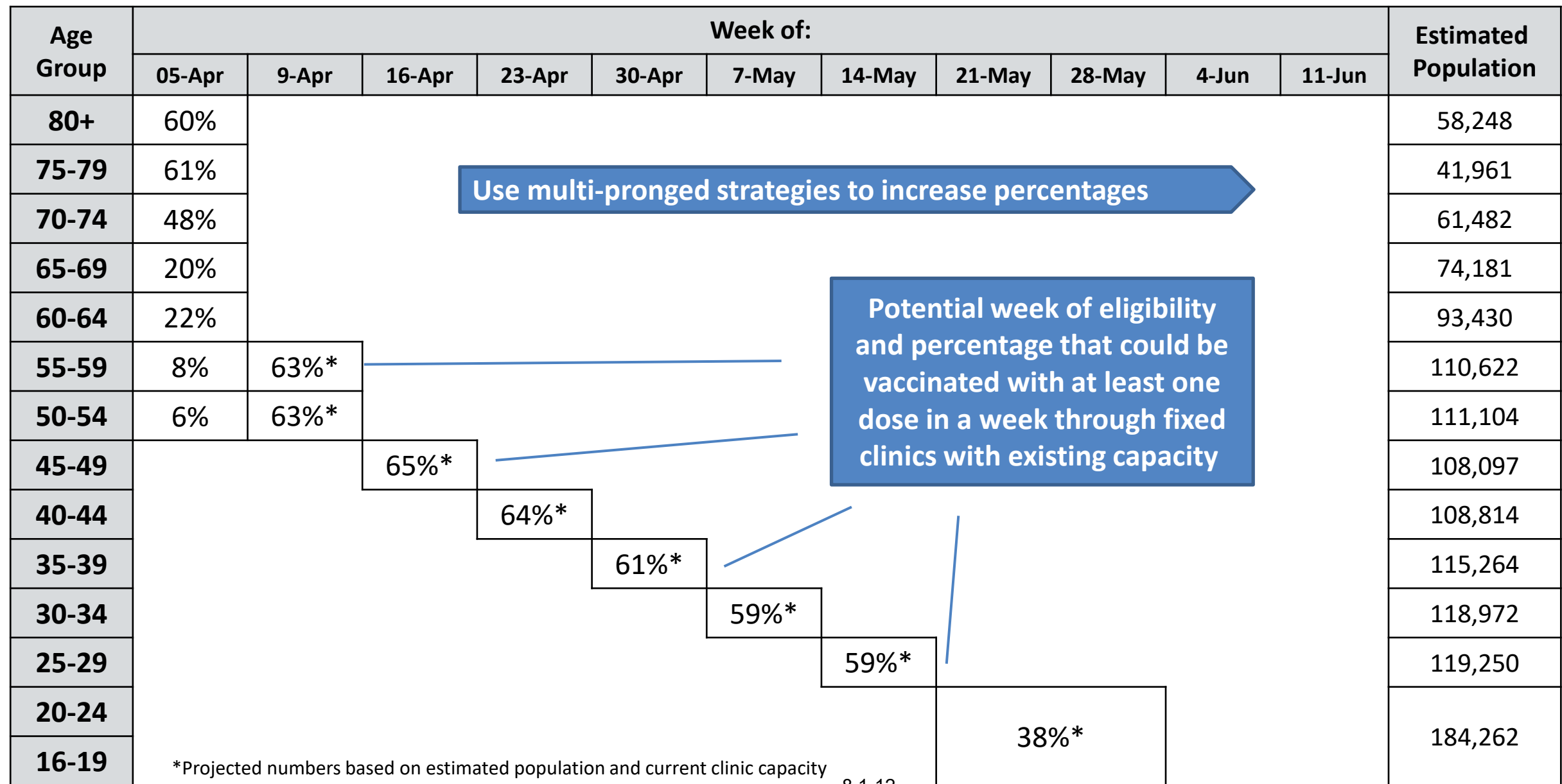
Capacity by Clinic Type

- Fixed site clinics can vaccinate between 50 and 67 times faster than mobile clinics

Type of Clinic	Current Capacity/day	Full Capacity/day	Days Needed to Administer 100k doses
Fixed site clinics (Region and hospitals)	10,000 doses	20,000 doses	5 (full capacity) 10 (current capacity)
Mobile clinics	200 doses	300 doses	333 (full capacity) 500 (current capacity)

- Fixed site clinics use less than half the resources per dose
 - Fixed clinic: \$29/dose (estimate)
 - Mobile clinic: \$60-70/dose (estimate)
- Fixed site clinics
 - Are better suited for storage and mobility mRNA vaccine limitations
 - Are complemented with outreach, transportation support and accessibility

Age-Based Approach to Achieve First Dose Coverage Faster



Region of Peel Hot Spot Communities - COVID-19 Immunization Strategy

Goal: Reaching people at higher risk of death, hospitalization and transmission

Almost all of Peel's neighbourhoods are considered COVID-19 hotspots.

Peel has 25 "hot spot" FSAs with a total eligible population of 392,684 people (age 50-79)

Work together with our community to understand and meet the needs of people on their vaccination journey

Offer diverse vaccination options that are safe, convenient, and supportive to most residents

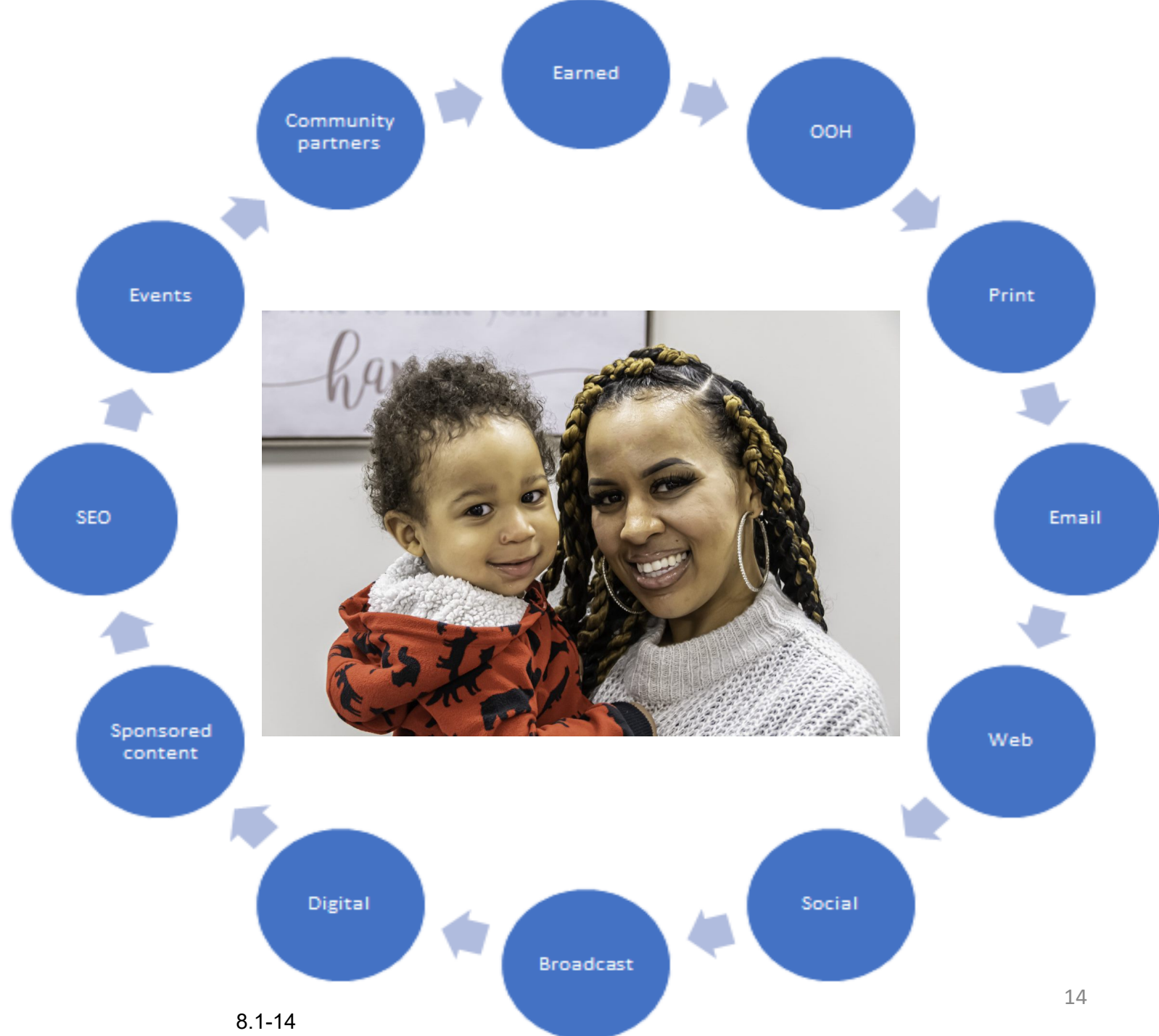
Meet our most vulnerable where they are through mobile clinics

Provide the information people need, when and how they need it

Support a positive conversation and normalize vaccination

Integrated Communications Approach

- Leverage the media habits, demographics and social values of people in Peel and keep residents at the heart of our communications.
- Our 360-degree integrated approach delivers a consistent and cohesive message across platforms.
- Ensures multiple touchpoints, higher rates of awareness, engagement and recall. Puts media in the preferred spaces of the resident.



Challenges and Barriers

- Communications and issues management
 - Public confusion and mixed messaging related to eligibility
 - Comparisons with other jurisdictions
 - Vaccine confidence and 'shopping'
- Volatility of federal and provincial supply of vaccine
- Variable uptake
- Provincial COVax Vaccine Appointment Booking System (VAB)
 - Provincially controlled
 - Reporting & access to data
- Staffing, scheduling and team burnout
- Clinic operations processes and flow

Immediate Priorities

- Monitoring COVID-19 situation and taking appropriate public health measures
- Continuing high-risk case contact case and outbreak management
- Opening vaccine to additional populations
- Negotiating stable supply and ability to manage provincial booking system
- Optimizing vaccine clinic operations
- Maximizing public communication efforts
- Continuing focus on the most vulnerable
- Managing burnout and balancing stretched resources across the response

Thank you



COVID-19 Vaccine Distribution Task Force

General (Ret'd) Rick Hillier
Chair

25 Grosvenor Street
11th Floor
Toronto ON M7A 1Y6

COVID-19VaccineTaskForce@ontario.ca

Groupe d'étude sur la distribution des vaccins contre la COVID-19

Général (à la retraite) Rick Hillier
Président

25, rue Grosvenor
11^e étage
Toronto ON M7A 1Y6

COVID-19VaccineTaskForce@ontario.ca



RECEIVED

March 26, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

March 26, 2021

I sent my first situation report on December 12, 2020. That was just a few days before vaccines arrived for distribution. Here we are 15 weeks later and over 1,838,000 doses have been administered in Ontario. This is a remarkable achievement made possible by the hard work and leadership in the health sector, municipalities and our First Nations, Inuit and Metis communities.

Incredible progress has been made in the past two weeks. Since the provincial booking system was launched on March 15, 2021, more than 583,000 have been scheduled for first and second doses. The Provincial Vaccine Information Line and the Provincial Booking Line have received more than 205,000 calls. With limited wait times, the system is doing exactly what it was designed to – assist Ontarians in obtaining quick and easy access to a vaccine appointment.

On March 22, 2021 we were able to expand appointments through the booking system to individuals aged 75 and over, ahead of schedule.

In alignment with both the National Advisory Committee on Immunization's latest recommendation to expand the use of the AstraZeneca/COVISHIELD vaccine to people 18 years old and older and Ontario's Ethical Framework, participating pharmacies and primary care settings are now offering vaccination appointments to individuals turning 60 and older in 2021.

In addition to the 327 pharmacies already running, expansion is continuing with approximately 350 pharmacies to be brought on board across the province in the next two weeks and continuing up to 1,500 by the end of April.

Primary care providers will also play an integral role in the rollout. As of March 10, six public health units have received initial AstraZeneca allocation for doctors' offices. This includes Hamilton, Wellington-Dufferin-Guelph, Peterborough, Simcoe Muskoka District, Peel and Toronto. We will continue to expand access through primary care throughout the province as more vaccines are received.

The Premier tasked me with overseeing the development of Ontario's vaccine rollout plan and associated infrastructure. I have been impressed each day with the leadership and dedication shown during my tenure as Chair of the Task Force and I am confident that the province is set to continue to administer more and more vaccines each day until all Ontarians who are eligible and want a vaccine receive one.

Sincerely,

General (Ret'd) Rick Hillier
Chair of the COVID-19 Vaccine Distribution Task Force

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RECOMMENDED _____
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RECEIPT RECOMMENDED ☒

COVID-19 Vaccine Distribution Task Force Update #10

Vaccine Update

- Over **1,838,000** doses administered across the province.
- As of March 23, 2021, Operation Remote Immunity has administered **21,418** doses, including **14,094** first doses and **7,324** second doses.
- Teams have completed clinics offering the first dose of the vaccine to all 31 fly-in First Nation communities and Moosonee and 22 of these communities have completed clinics offering both the first and second dose. Operation Remote Immunity is scheduled to be completed by mid-April.

Pharmacy Roll-out

- Ontario received 194,500 doses of the AstraZeneca vaccine with an expiration date of April 2. This first allocation of AstraZeneca vaccine is available through retail pharmacies (165,000 doses) and primary care settings (29,500 doses). Pharmacies received 500 doses per individual pharmacy to complete by the end of March.
- 327 pharmacies in 3 regions (Toronto, Windsor-Essex, and Kingston). The province continues to expand the delivery channels, with approximately 350 pharmacies to be brought on board across the province in the next two weeks and up to 1,500 by the end of April.
- Pharmacies participating in the pilot program were required to be part of the 2020-2021 Universal Influenza Immunization Program (UIIP), have capacity and readiness for vaccinations and provide opportunity for both chain and independent pharmacy participation.
- On March 16, 2021, the National Advisory Committee on Immunization (NACI) expanded its recommendation for the use of the AstraZeneca/COVISHIELD vaccine to people 18 years old and older. In alignment with NACI's latest recommendation and Ontario's Ethical Framework, as of March 22, participating pharmacies and primary care settings will offer vaccination appointments to individuals turning 60 and older in 2021.

Primary Care Update

- Total allocation to public health units (PHUs) to leverage primary care channel (29,500 doses).
- 6 PHUs have been confirmed and received initial AstraZeneca allocation on March 10th for primary care settings.
 - Hamilton PH
 - Wellington-Dufferin-Guelph PHU
 - Peterborough PHU
 - Simcoe Muskoka and District PHU
 - Peel PH
 - Toronto PH
- PHUs were selected based on need, infection rates and solid partnerships with primary care.
- PHUs will be distributing 15% of the initial AstraZeneca doses to specific doctors' offices during initial phase and primary care providers expected to administer. Go-live was Saturday, March 13.
- Participating primary care providers started contacting their eligible patients directly to book an appointment starting March 10.
- As of March 22, they will be offering vaccination appointments to eligible individuals aged 60 and older.

Mass Immunization Clinics

- Ontario is working with all 34 public health units to plan and implement mass immunization clinics across the province.
- Several mass immunization clinics have begun operating and will continue to open this month, with further ramp up in April.
- Based on plans submitted by the public health units, there is capacity to operate over 336 vaccination sites (hospital, mass immunization clinic, mobile clinic, etc.) by the end of March:
 - Over 183 mass clinics planned to start operations in March (vaccine supply dependent)
 - Maximum feasible planned capacity across all public health units is approximately four million doses for the month of March (depending on supply).
- Rate of vaccine administration will vary based on local considerations and capacity.

Provincial Booking System

- The provincial booking system was launched on Monday, March 15 for individuals who will be turning 80 or older in 2021. Effective March 22, individuals **turning 75 or older in 2021** are eligible to book their appointment at mass immunization clinics.
- We have seen great success since the launch of the provincial online booking system, with more than 583,506 appointments for first and second doses booked by 12 p.m. on March 26. The 2,200 call centre agents supporting the Provincial lines and assisting Ontarians have kept wait times as low as 10 seconds for over 24 hours.
- On March 23, visitors experienced **no wait time** in accessing the booking system.

Ministry of Health

Office of the Deputy Premier and
Minister of Health

777 Bay Street, 5th Floor
Toronto ON M7A 1N3
Telephone: 416 327-4300
Facsimile: 416 326-1571
www.ontario.ca/health

Ministère de la Santé

Bureau du vice-premier ministre
et du ministre de la Santé

777, rue Bay, 5^e étage
Toronto ON M7A 1N3
Téléphone: 416 327-4300
Télécopieur: 416 326-1571
www.ontario.ca/sante



March 29, 2021

eApprove-182-2021-155

Mr. Nando Iannicca
Regional Chair
The Regional Municipality of Peel
10 Peel Centre Drive 5th Floor Suite A
Brampton ON L6T 4B9

RECEIVED
March 29, 2021
REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

Dear Mr. Iannicca,

I am pleased to advise you that the Ministry of Health will provide The Regional Municipality of Peel up to \$262,461 in one-time funding for the 2021 calendar year to support the implementation of a centralized Incident Management System (IMS) as part of the COVID-19 response in the emergency health services sector.

This one-time funding covers expenses related to the operation of a dedicated 12/7 ambulance for IMS patient transfers from January 1, 2021 to March 31, 2021.

The Assistant Deputy Minister of the Emergency Health Services Division will write to The Regional Municipality of Peel shortly concerning the terms and conditions governing this funding.

Thank you for your ongoing dedication and commitment to protect the health and safety of the people of Ontario during the COVID-19 pandemic.

Sincerely,

A handwritten signature in cursive script that reads "Christine Elliott".

Christine Elliott
Deputy Premier and Minister of Health

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

c: Ms. Janice Baker, Chief Administrative Officer, The Regional Municipality of Peel

Ministry of Health

Office of the Deputy Premier
and Minister of Health

777 Bay Street, 5th Floor
Toronto ON M7A 1N3
Telephone: 416-327-4300
www.ontario.ca/health

Ministère de la Santé

Bureau du vice-premier ministre
et ministre de la Santé

777, rue Bay, 5e étage
Toronto ON M7A 1N3
Téléphone: 416-327-4300
www.ontario.ca/sante



March 30, 2021

eApprove-182-2021-154

RECEIVED

April 1, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

Mr. Nando Iannicca
Regional Chair and Chief Executive Officer
The Regional Municipality of Peel
10 Peel Centre Drive 5th Floor Suite A
Brampton ON L6T 4B9

Dear Mr. Iannicca:

I am pleased to advise you that the Ministry of Health will provide The Regional Municipality of Peel up to \$300,178 in additional one-time funding for the 2020 calendar year and up to \$1,981,506 in one-time funding for the 2021 calendar year to support paramedic services and dispatch centres as part of the Coronavirus Disease (COVID-19) response in the emergency health services sector.

The Assistant Deputy Minister of Emergency Health Services will write to The Regional Municipality of Peel shortly concerning the terms and conditions governing the funding.

Thank you for your ongoing dedication and commitment to protect the health and safety of the people of Ontario during the COVID-19 pandemic.

Sincerely,

A handwritten signature in cursive script that reads "Christine Elliott".

Christine Elliott
Deputy Premier and Minister of Health

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RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

c: Ms. Janice Baker, Chief Administrative Officer, The Regional Municipality of Peel

RECEIVED

April 1, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

From: Sidhu, Manav (MEDJCT) <Manav.Sidhu@ontario.ca>
Sent: March 31, 2021 2:03 PM
Subject: Ontario Doubles Size of Small Business Support Grant

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Good Afternoon,

REFERRAL TO _____
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DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

Protecting our economy starts with protecting our small businesses and the people who pour everything into making them grow.

That's why our government is doubling the Ontario Small Businesses Support Grant.

Announced in last week's Budget, confirmed, eligible recipients of the Ontario Small Business Support Grant **will automatically receive a second payment equal to the amount of their first payment, for minimum total support of \$20,000 up to a maximum of \$40,000 — no new application necessary.**

Through this record investment—the largest ever small business investment anywhere in Canada—the Ontario Small Business Support Grant is projected to deliver an estimated \$3.4 billion to approximately 120,000 small businesses across Ontario, protecting jobs through this difficult time.

And to meet the unique and individual needs of our hardworking small businesses, we're providing this support with maximum flexibility in mind. Whether it's funds to maintain inventory, an investment in new technology, or some extra help to cover wages to help employees make ends meet – we want small businesses across Ontario to put this support to work for *them*.

Confirmed eligible businesses can expect to receive their second payment later in the spring.

Eligible business owners who have not yet applied for the grant have until March 31, 2021, to submit an application. A detailed list of businesses eligible for the Ontario Small Business Support Grant is available on the application page. Business owners can also visit Ontario.ca/COVIDsupport for more information about this grant as well as Ontario's other supports for businesses.

Should you have any questions please feel free to contact Natalia Tkacz, Director of Stakeholder Relations at natalia.tkacz@ontario.ca.

Hope is truly on the horizon, and we're giving our small businesses the support they need to stay safe, stay solvent, and stay competitive—through this pandemic and beyond.

Best,

Manav Sidhu | Special Assistant
Office of the Honourable Prabmeet Sarkaria | MPP Brampton South
Associate Ministry of Small Business & Red Tape Reduction
56 Wellesley Street West, 7th Floor | Toronto Ontario, M5S 2S3
7700 Hurontario St Unit 412A | Brampton Ontario, L6Y 4M3
E: manav.sidhu@ontario.ca

RECEIVED

April 7, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

From: Stephanie Smith <Stephanie.Smith@mississauga.ca>

Sent: April 7, 2021 12:59 PM

To: Thomson, Christine <christine.thomson@peelregion.ca>; Adams, Aretha
<aretha.adams@peelregion.ca>

Cc: Sacha Smith <Sacha.Smith@mississauga.ca>

Subject: A motion that the City of Mississauga Council supports the Region of Peel's outfitting mobile vaccination units to go into high infection workplace sites (Councillor Parrish)

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Please be advised that the above subject matter was adopted by Council on April 7, 2021 through Resolution 0069-2021.

The attached motion is to be placed on tomorrow's Region of Peel agenda.

Thank you,



Stephanie Smith

Legislative Coordinator

T 905-615-3200 ext.3795

stephanie.smith@mississauga.ca

[City of Mississauga](#) | Corporate Services Department,
Business Services Division

Please consider the environment before printing.

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MISSISSAUGA

RESOLUTION NO.: 0069-2021

Page 1 of 2

Date: April 7, 2021

Moved by: Carolyn Parrish

Seconded by: George Carlson

WHEREAS COVID-19 variants are attacking younger victims - many of whom are essential workers;

WHEREAS it has been known for months that essential workers in warehouses, manufacturing facilities, logistic companies and packaging companies are a source of spread that is not being addressed by lockdowns or age-related vaccine distribution;

WHEREAS essential employees, working shoulder to shoulder, and multi-contact front line workers - often those without sick leave which would allow them to self-isolate at the onset of symptoms are contacting infection in their workplaces;

WHEREAS essential workers are spreading COVID variants in multi-generational households - family members who are initially asymptomatic then spread disease in schools and other public places;

WHEREAS vaccinating by age group is methodical but is not stopping the spread of COVID-19 and its variants effectively.

THEREFORE BE IT RESOLVED:

The City of Mississauga Council support the Region of Peel's outfitting mobile vaccination units to go into high infection workplace sites in Caledon, Brampton and Mississauga to vaccinate all workers wanting to be vaccinated, regardless of age, necessitating only a 20 minute pause in their productivity; and further

That the mobile program include those employed in schools, transit workers and other essential workers exposed to multiple human contacts, again regardless of age.



MISSISSAUGA

RESOLUTION NO.: DD69-2021

Page 2 of 2

Date: April 7, 2021

Moved by: Carolyn Parrish

Seconded by: George Carlson

Recorded Vote	YES	NO	ABSENT	ABSTAIN
Mayor B. Crombie	✓			
Councillor S. Dasko	✓			
Councillor K. Ras			✓	
Councillor C. Fonseca	✓			
Councillor J. Kovac	✓			
Councillor C. Parrish	✓			
Councillor R. Starr	✓			
Councillor D. Damerla	✓			
Councillor M. Mahoney	✓			
Councillor P. Saito	✓			
Councillor S. McFadden	✓			
Councillor G. Carlson	✓			

Carried
Bonnie Crombie
Mayor

RECEIVED

April 7, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

From: Brad Butt - MBOT <BButt@mbot.com>

Sent: April 7, 2021 11:39 AM

To: ZZG-RegionalClerk <zzg-regionalclerk@peelregion.ca>

Cc: Parrish, Carolyn <carolyn.parrish@mississauga.ca>

Subject: Motion by Councillor Parrish on Mobile Vaccination Clinics

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

On behalf of the Mississauga Board of Trade (MBOT), we would like to offer our support for the Motion by Councillor Carolyn Parrish on directing Peel Public Health to develop Mobile Vaccination Units that can go to worksites to vaccinate employees.

MBOT has been calling for these to be established and we have had many calls from our members that would love to host such a clinic at their businesses.

We do not need to make a statement at the Council meeting tomorrow but would appreciate you sharing our comments with the Members of Regional Council.

Brad Butt

Vice-President, Government & Stakeholder Relations

Mississauga Board of Trade

647-745-9748

bbutt@mbot.com

www.mbot.com

Twitter: @BradWButt



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DIRECTION REQUIRED _____

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RECEIVED**April 7, 2021**

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

April 7, 2021

K. Lockyer
Regional Clerk and Interim
Commissioner of Corporate Services
Regional Municipality of Peel
kathryn.lockyer@peelregion.ca

A. Adams
Deputy Clerk and Acting Director of Clerk's
Corporate Services
Regional Municipality of Peel
regional.clerk@peelregion.ca

Re: Mobile Vaccination Units

The Council of The Corporation of the City of Brampton passed the following resolution at its meeting of April 7, 2021:

WHEREAS COVID-19 variants are attacking younger victims - many of whom are essential workers;

WHEREAS it has been known for months that essential workers in warehouses, manufacturing facilities, logistic companies and packaging companies are a source of spread that is not being addressed by lockdowns or age-related vaccine distribution;

WHEREAS essential employees, working shoulder to shoulder, and multi-contact front-line workers - often those without sick leave which would allow them to self-isolate at the onset of symptoms are contacting infection in their workplaces;

WHEREAS essential workers are spreading COVID variants in multi-generational households - family members who are initially asymptomatic then spread disease in schools and other public places;

WHEREAS vaccinating by age group is methodical but is not stopping the spread of COVID-19 and its variants effectively;

THEREFORE BE IT RESOLVED:

That the City of Brampton Council supports the Region of Peel in outfitting mobile vaccination units to go into high infection workplace sites in Caledon, Brampton and Mississauga to vaccinate all workers wanting to be vaccinated, regardless of age, necessitating only a 20 minute pause in their productivity;

REFERRAL TO _____

RECOMMENDED _____

DIRECTION REQUIRED _____

RECEIPT RECOMMENDED ☒ _____

That Brampton Transit reiterates the availability of its busses to support the mobile vaccination strategy; and

That the mobile program include those employed in schools, transit workers and other essential workers exposed to multiple human contacts, again regardless of age.

Yours truly,

Terri Brenton

Terri Brenton
Legislative Coordinator, City Clerk's Office
Tel: 905.874.2106 / Fax: 905.874.2119 / TTY: 905.874.2130
e-mail: terri.brenton@brampton.ca

(CL-9.1)

cc: D. Rusnov, Director, Legislative Services and City Clerk, City of Mississauga:
diana.rusnov@mississauga.ca
L. Hall, Director and Town Clerk, Town of Caledon: laura.hall@caledon.ca

RECEIVED**April 7, 2021**

April 7, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERKThe Honourable Doug Ford
Premier of Ontario
premier@ontario.caREFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒**Re: Vaccine Distribution**

The Council of The Corporation of the City of Brampton passed the following resolution at its meeting of April 7, 2021:

Whereas the Ontario's COVID-19 vaccine program goals are to: 1. Prevent deaths 2. Prevent illness, hospitalization and ICU admissions, and 3. Reduce transmission;

Whereas the Region of Peel Public Health Department is set up to vaccinate 70,000 residents a day;

Whereas we need more vaccine as we only vaccinate 8000 residents a day;

Whereas the Region of Peel has been a "hot spot" with a high number of COVID cases;

Whereas the third wave of the pandemic worsens, with COVID-19 cases soaring and critical care admissions reaching record highs;

Whereas the province needs to quicken their vaccine distribution to combat unsustainable pressure facing hospitals and health centres;

Whereas 50 per cent of COVID-19 cases are tied to essential workers and their families;

Therefore be it resolved that:

1. The Ontario Government be requested to prioritize vaccine distribution to public health units within the hardest hit regions and municipalities experiencing COVID-19, including the Region of Peel and in particular the City of Brampton to be prioritized;
2. The Ontario Government and Region of Peel be requested to immediately prioritize vaccinations for the following essential sectors and workers most impacted by COVID-19, within the Region and City:
 - a. Logistics, warehousing, transportation and trucking businesses;
 - b. Food processing businesses;

- c. Teachers and educators; and
 - d. Grocers, restaurants and other essential retail service providers
 - e. Front-line municipal workers, by-law enforcement, transit operators, and police services;
3. The Ontario Government and Region of Peel be requested to immediately prioritize vaccinations for the following essential sectors and workers most impacted by COVID-19, within the Region and City:
- a. Logistics, warehousing, transportation and trucking businesses;
 - b. Food processing businesses;
 - c. Teachers and educators; and
 - d. Grocers, restaurants and other essential retail service providers
 - e. Front-line municipal workers, by-law enforcement, transit operators, and police services;
4. The Ontario Government and the Region of Peel be requested, where possible, to deliver vaccinations through mobile/onsite workplace clinics to businesses/factories, high risk neighbourhoods and other essential workplaces such as schools and food processing plants as soon as possible; and
5. That a copy of this Resolution be provided to the Premier of Ontario and Brampton MPPs, the Provincial Medical Officer of Health, the Peel Region Medical Officer of Health, and the Region of Peel, City of Mississauga and Town of Caledon Councils.

Yours truly,

Terri Brenton

Terri Brenton
Legislative Coordinator, City Clerk's Office
Tel: 905.874.2106 / Fax: 905.874.2119 / TTY: 905.874.2130
e-mail: terri.brenton@brampton.ca

(CL-9.1)

cc: **Brampton Members of Provincial Parliament:**
Hon. Prabmeet Sarkaria, MPP, Brampton South: prabmeet.sarkaria@pc.ola.org
Amarjot Sandhu, MPP, Brampton West: amarjot.sandhu@pc.ola.org
Sara Singh, MPP, Brampton Centre: SSingh-QP@ndp.on.ca
Gurratan Singh, MPP, Brampton East: GSingh-QP@ndp.on.ca
Kevin Yarde, MPP, Brampton North: KYarde-QP@ndp.on.ca

cc (continued):

Dr. David Williams, Chief Medical Officer of Health, Ontario:
dr.david.williams@ontario.ca

Dr. Lawrence Loh, Medical Officer of Health, Region of Peel: c/o Dianne Wiegand, Assistant to the Medical Officer of Health, Public Health - Region of Peel: dianne.wiegand@peelregion.ca

K. Lockyer, Regional Clerk and Interim Commissioner of Corporate Services, Regional Municipality of Peel: kathryn.lockyer@peelregion.ca

A. Adams, Deputy Clerk and Acting Director of Clerk's, Corporate Services, Regional Municipality of Peel: regional.clerk@peelregion.ca

D. Rusnov, Director, Legislative Services and City Clerk, City of Mississauga: diana.rusnov@mississauga.ca

L. Hall, Director and Town Clerk, Town of Caledon: laura.hall@caledon.ca

Sergio M. Borgia, MD, MSc, FRCP(C)
Medical Director, Infection Prevention & Control
Corporate Division Chief, Infectious Diseases
William Osler Health System

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April 8, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

Wednesday April 7, 2021

Ontario is in the midst of the third wave of resurgence of the COVID-19 pandemic. Local and provincial governments and public health authorities continue to make the greatest efforts to contain the pandemic employing every tool at their disposal, including non-pharmacological interventions such as school closures.

The single most important intervention to manage the pandemic is to achieve herd immunity using all the Canadian licensed COVID-19 vaccines as fast as possible.

To this end, as we near the end of Phase 1 and enter Phase 2 of the Ontario vaccine deployment strategy, I believe that Peel Region's Education sector, including teachers and school staff, regardless of age or address, should be immediately included with the current priority groups to receive COVID-19 vaccination.

The SARS-CoV-2 virus does not respect Spring breaks; the virus does not follow the academic schedule restarting in September. Now that the schools in Peel Region and Ontario have been closed and April break is upon us, we should avail ourselves of this pause to co-prioritize the entire Peel Education sector in order to get staff protected and students safely back into the classroom.

Notwithstanding lack of vaccine supply, there are sound international real-world data on the merits of mass COVID-19 vaccination and expediting vaccine deployment in the Education sector only furthers those goals.



Respectfully,
Sergio Borgia, MD, FRCP(C)

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

REPORT TITLE: Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

FROM: Nancy Polsinelli, Commissioner of Health Services

RECOMMENDATION

That the contract (Document 2017-528P) awarded to Montgomery Sisam Architects Inc. be increased in the approximate amount of \$629,706.20 for a new total commitment of \$4,951,469 (excluding applicable taxes), in accordance with Procurement By-law 30-2018, as amended;

And further, that the Commissioner of Health and the Director of Procurement be authorized to approve further increases to the contract that may be required to complete the Seniors Health and Wellness Village project at Peel Manor within the limits of the approved project budget;

And further, that the operational roll-out “Scenario B”, as outlined in the report of the Commissioner of Health Services, listed on the April 8, 2021 Regional Council agenda, titled “Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update”, be endorsed;

And further, that the Region of Peel advocate to the Ontario Government and Ontario Health for sustainable operational funding to support expansion of the Adult Day Services program and respite centre at the Seniors Health and Wellness Village.

REPORT HIGHLIGHTS

- The Region of Peel is developing a Seniors Health and Wellness Village at the existing Peel Manor Long Term Care site. This initiative is a key component of Regional efforts to enhance supports and services for seniors under the Term of Council Priority “Enhance Seniors’ Supports and Services”.
- The construction of the new facility is behind schedule due to the COVID-19 pandemic and other factors. Substantial construction is now planned for end of May 2022. This pushes the tentative move-in date to the end of July 2022.
- Contract spending with the principal consultant, Montgomery Sisam Architects, needs to be increased and further increases may also be required to complete the project.
- Since the Seniors Health and Wellness Village was conceptualized, the health system has been in a state of transformation. While the project remains in alignment with provincial priorities and is central to ongoing collaborative efforts related to integrated care, ongoing transformation efforts along with the COVID-19 pandemic have presented challenges with obtaining external funding to support service expansion.
- As a municipal long-term care home provider, an adult day services (ADS) provider, paramedic services’ operator and a sector leader in transformative emotion-based dementia care, the Region of Peel plays a critical role in achieving a more sustainable,

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community-based long-term care model. This will have a substantial impact on acute care pressures in the Peel community, while also informing best practices in emotion-based care.

- A Regionally funded, phased roll-out strategy that will involve deploying base incremental staffing to support timely move-in and operational start-up in mid-2022, and ramp-up of the ADS expansion and short-stay respite centre via a 12-month pilot in 2023 will allow for the vision of the project to be achieved.
- Staff will continue to advocate for sustainable operational funding to support enhancements of community support services (Appendix II).

DISCUSSION

1. Background

The Region of Peel, much like other jurisdictions across Ontario, continues to experience a demographic shift where seniors (individuals aged 65 and older) are the fastest growing age group in the population. It is expected that by 2041, one in five residents in Peel will be over the age of 65. In addition to this, accelerated growth is expected among the oldest seniors in Peel, with the proportion of residents 85 years and older anticipated to grow from one (1) per cent to 3.8 per cent between 2011 and 2041. Amongst other complex and chronic care needs, for every five years that an individual lives past 65, their chances of developing dementia doubles.

As seniors are living longer, their needs and expectations for community and health services increase and become more complex, creating increasing pressures on the seniors' services and acute care sectors. The COVID-19 pandemic has both highlighted and exacerbated these pressures and reinforced the vulnerability of the oldest adults in our communities and the important role that governments play in providing high quality care along the seniors' care continuum.

As a municipal long-term care operator, the Region of Peel cares for people with complex care needs, fills gaps in service to address community need and, as a decided leader in the sector, is transforming care through an emotionally based person-centred approach. Moreover, in alignment with the Region's Term of Council Priority "Enhance Seniors' Supports and Services", the Region is continuously working to ensure seniors have access to the services they need, and to enhance community and home care services across the care continuum.

a) The Seniors Health and Wellness Village

A comprehensive building assessment of the current Peel Manor Long Term Care Centre was completed in 2012 and identified that the home had reached the end of its useful life and significant funds would be needed to maintain the building. At the same time, there was widespread recognition and evidence to suggest that the rapid growth of the aging population was outpacing available bed space in long-term care and would accelerate demand for seniors' services well beyond capacity. Recognizing the opportunity to develop an innovative solution that could help to address growing demand for service in the community, Regional Council directed staff to work with system partners to develop a strategic approach and conceptual plan for the provision of long-term care and community support services at the Peel Manor site.

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In June of 2014, Regional Council endorsed a site plan for a Seniors Health and Wellness Village to provide broader supports and services to Peel's aging population. In the years that followed, the Region of Peel conducted community engagement, completed a land swap with the City of Brampton, designed the new facility and park, and selected a construction vendor through a tender process. Construction of the new facility began in 2019.

2. Program Update

The vision for the Seniors Health and Wellness Village at Peel Manor is to be the heart of a vibrant, thriving neighbourhood that enhances the quality of life and supports the well-being of those who live and work in the Village, and the surrounding community, through a campus of care model. Appendix I provides a visual overview of the Peel Manor site, including approximate locations of the two new housing developments that are scheduled for development as outlined in Peel's Housing and Homelessness Plan 2018-2028.

A key component to the campus of care will be the seniors-focused service hub that is located on the main floor of the new facility. In addition to providing common facilities for long-term care residents and their families, it also includes a variety of other amenities including:

- An integrated 'wrap-around' care centre that will provide clinical and dental services.
- An expanded ADS area able to support up to 90 clients a day.
- An 8-bed unit that will provide short-stay respite care to those in the community.
- A café and tuck shop that will serve light refreshments and act as a place for residents and community members to connect.
- Spaces for the delivery of occupational and physiotherapy services.
- A computer centre, resource centre, hair salon, community meeting spaces, etc.
- The opportunity to provide Access Peel services is also being explored.

These amenities will create a streamlined service for Peel's seniors' community and respond to demonstrated need for accessible, wrap-around care comparable to service provided in long-term care homes. To further advance the Region's role as a leader in innovative dementia care, the Region of Peel is striving for the Seniors Health and Wellness Village to be a Centre for Excellence for Dementia Care, which will enable emotion-based care for community-based seniors impacted by dementia and guide advancements in the seniors' sector.

a) Collaboration and Integrated Care

In the years since the Seniors Health and Wellness Village concept was approved, Ontario's health system has been in a state of transformation with the rapidly growing aging population as a driving factor. Today, the initiative remains in alignment with ongoing health system transformation efforts, focused on achieving efficiencies and locally driven integrated care, and is central to the Region of Peel's collaborative efforts with local Ontario Health Teams (OHTs). For example, as an engaged partner in the Brampton Etobicoke OHT, the Region has played an integral role in the development and implementation of an enhanced High Intensity Supports at Home (HISH) program; a coordinated wrap-around approach to care for complex clients within the OHT geography. This program represents a second, more fulsome iteration of the Peel

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Integrated Care (PIC) model and enables high-risk individuals in the community to age in place as long as possible, through a more comprehensive care plan that leverages a variety of government, hospital, and community-based service providers.

As a municipal long-term care home provider, an ADS provider, paramedic services' operator and a sector leader in transformative emotion-based dementia care, the Region of Peel is a key contributor to collaborative efforts with the Brampton Etobicoke OHT, and other local service providers to create a more sustainable, community-based LTC model. This will have a substantial impact on acute care pressures in the Peel community, while also informing best practices in emotion-based care. Ongoing efforts by paramedic services to enhance community paramedicine programming in Peel as a component of integrated care will also play a vital role in achieving the shared vision of the Region and local OHTs to deliver comprehensive wrap-around care comparable to that provided in long-term care homes. Further details about these efforts are included in the report on today's agenda titled, "Building an Enhanced Community Paramedicine Program in Peel".

b) Construction Progress

Construction commenced as scheduled in September 2019 and, as of writing this report, the project is approximately 45 per cent complete. Significant progress has been made on the project including:

- Murray Street park playground completed. City of Brampton opened the playground to the community on October 31, 2020.
- Structural works are 85 per cent complete. The roof has been topped out for the northern half of the building.
- Mechanical and electrical works are 35 per cent complete and progressing well.
- Building envelope works have commenced.
- Site services works complete.

Despite this progress, the project is tracking behind schedule. The General Contractor's original schedule was to substantially complete the facility by fall 2021 to enable the move-in of staff and residents by the end of November 2021. However, the construction of the project has encountered several schedule setbacks arising from factors including:

- Unknown and un-documented site conditions due to the age of the existing facility.
- The first wave of COVID-19 impacted labour availability and productivity, and directly contributed to supply chain delays.
- The second wave of COVID-19, since September 2020, continues to intermittently impact labour availability.

While staff have undertaken significant effort in collaboration with the General Contractor and the Prime Consultant to mitigate the severity of the project delay, noting the impacts above, staff have forecasted that substantial construction of the new facility will now be achieved by end of May 2022, facilitating a staff and resident move-in date by end of July 2022.

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c) Prime Consultant Contract Update

The Prime Consultant for the Seniors Health and Wellness Village project, Montgomery Sisam Architects Inc. (MSA), were retained through a competitive Request For Proposal process in 2017 and subsequently awarded through Council resolution 2017-927 in the amount of \$3,601,469.00. The services to be provided by MSA included completing the design and providing contract administration for the final approved development concept for the Seniors Health and Wellness Village, abatement and demolition of the current Peel Manor Long Term Care facility and redevelopment of the Murray Street park.

The fees for MSAs base scope were originally estimated on a development schematic model designed by Stantec Consulting in 2016. The contract was subsequently increased in late 2020 in the amount of \$720,293.80 for unforeseen events, design efficiencies, enhanced project monitoring, and modifications to program planning. The contract increase, representing 20 per cent of the original award amount, was approved through the authority of the Region's Procurement By-Law 30-2018, Section 5.5.1. Since that time the design and contract administration services required to advance the project into the final stages of completion have exceeded original estimates due to several factors, such as:

- Subsequent to starting the contract, the concept design completed originally by Stantec was modified significantly in order to accommodate long-term care's new Butterfly program model for dementia care and to provide improvements to spatial planning.
- Given the constraints of the existing site and proximity to neighbouring residences and the existing Peel Manor, additional site plan approval requirements were required by the City of Brampton.
- Additional and unforeseen site conditions during construction led to increased contract administration including contaminated soil, water main failures and COVID-19 resourcing issues.
- Additional allowances are required to provide contract administration services in order to manage the forecasted schedule delay by the General Contactor to complete the project.

Despite these exceedances, MSAs final contract value is forecast to be approximately 4.29 per cent of total construction costs. Based on market analysis conducted by staff, the overall fee is reasonable given that consulting services for new institutional construction projects of this magnitude typically range between 9 and 12 per cent of total construction costs.

MSA has submitted a quote to provide for continued services supporting the project through to completion. Staff have reviewed the quotation and find it to be both reasonable and consistent with the design and contract administration services required for a project of this complexity. Staff therefore recommend increasing the overall contract value to provide the necessary contract administration support to complete the project.

3. Operational Roll-Out Scenarios

Operational ramp-up and sustainment of the Seniors Health and Wellness Village will have a net impact to the Region's budget. The level of impact will differ based on the roll-out

Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

scenario selected. Although there are a multitude of potential roll-out permutations, staff propose consideration of the following three base scenarios. Commonalities between the scenarios include:

- The new facility becomes partially operational in mid-2022 (post move-in);
- The 2022 roll-out includes: a) the incremental staff required to support LTC operations in a larger vertically spread building; b) community-focused integrated care service planning and delivery; and, c) effective 24/7 maintenance and support of the ground-floor shared spaces in the new building. For simplicity, this staffing is referred to as “base staffing” in the scenarios below; and
- All scenarios delay the ADS expansion and short-stay respite care service staffing until 2023 or omit these components entirely. The rationale for this is: a) due to the impacts of the delays in the construction schedule, the site is less ideal for a full ramp-up of services in 2022; and, b) delaying some aspects of service ramp-up to 2023 or beyond allow for better management of impacts to the Region’s budget.

Scenario A: Full phased roll-out

Under this scenario, base staffing would be in place at move-in and permanent staffing to support the expansion of ADS and operations of the short-stay respite centre would be in place at the start of 2023. This scenario maximizes the achievement of intended program benefits, but also has the highest ongoing operational cost impacts to the Region of Peel.

Scenario B: Phased roll-out with the ADS expansion and short-stay respite introduced as a 12-month pilot

In 2022, this scenario is the same as the one above. However, the 2023 expansion of ADS and introduction of short-stay respite would be managed as a 12-month pilot. Performance of the pilot would be monitored, and results would be used to inform permanent staffing decisions. In the absence of provincial funding at this time, and ongoing health system transformation that challenges funding conversations in the short term, this scenario enables the Region of Peel to address unmet demand for services, and achieve most of the benefits of the scenario above. At the same time it provides better ability to manage ongoing impacts to the Region’s budget, and more time to align with evolving provincial and OHT funding processes.

Scenario C: Minimal roll-out (no ADS expansion or short-stay respite services)

In 2022, this scenario is the same as both above. The key difference is the roll-out of the ADS expansion and short-stay respite centre would be removed from the project scope. This scenario reduces the financial impact to the Region of Peel compared to the scenarios above, and still allows the Region to provide basic oversight and support for the Peel Integrated Care model, though it does not achieve many of the initiative’s intended benefits. The lack of ADS expansion and short-stay respite services will greatly reduce the number of seniors and caregivers who can be supported through the new facility. This will also have system-wide impacts, for example, reducing the Region’s ability to help seniors avoid hospitalizations and delay admissions into long-term care homes. A slow ramp-up of ADS and respite services is possible under this scenario, but ramp-up timing is likely to be delayed in comparison to the scenarios listed above.

Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

Recommended Roll-Out Scenario

Staff recommend that Scenario B be pursued as the planned roll-out approach. This scenario achieves the intended benefits of the Seniors Health and Wellness Village initiative in a timely manner, while still managing the ongoing financial impacts to the Region of Peel. Additional information for each scenario is provided in the Financial Implications section.

FINANCIAL IMPLICATIONS

From a project perspective, there are sufficient funds available in the approved project budget to carry out the report's direction. From an operational perspective, the table below summarizes the operational impacts to the Region from the proposed roll-out scenarios:

Scenario	Net Impact FTE (2022, 2023)	Total Gross Financial Impact (2022, 2023)	Internal Reserve Draws (2022, 2023)	Net Tax Levy Impacts (2022, 2023)
A – Full Phased Roll-Out	11.76 (2022) 27.4 (2023)	\$1.2M (2022) \$3.0M (2023)	\$0.2M (2022) -	\$1.0M (2022), \$3.0M (2023)
B – Phased Roll-Out with ADS Expansion and Respite as a 12-month pilot in 2023	11.76 (2022) 27.4 contract staff (2023)	\$1.2M (2022) \$3.0M (2023)	\$0.2M (2022) \$2.3M (2023)	\$1.0M (2022), \$0.7M (2023)
C – Partial Roll-Out (no ADS Expansion or Respite)	11.76 (2022) -	\$1.2M (2022) \$0.7M (2023)	\$0.2M (2022) -	\$1.0M (2022), \$0.7M (2023)

The staff recommended scenario, Scenario B, proposes a two-year phase-in of the financial impact. In 2022, the net tax levy impact would be \$1.0 million assuming a \$0.2 million rate stabilization reserve draw to offset temporary pressures. In 2023, there will be an additional net tax levy impact of \$0.7 million assuming a draw of \$2.3 million from the rate stabilization reserves to fund the 12-month pilot.

For all scenarios listed above, staff will pursue opportunities for external funding streams to reduce net financial impacts to the Region of Peel.

4. Advocacy and Opportunities

Despite Regional advocacy since 2015, the Region of Peel has yet to receive any funding from the provincial government to support the redevelopment of Peel Manor and transformation of the site into the Seniors Health and Wellness Village. Advocacy efforts over the last several years have included both formal and informal channels to raise awareness about funding gaps and red tape for older A-rated homes like Peel Manor to obtain capital funding and demonstrate alignment between the Seniors Health and Wellness Village initiative and provincial policy direction. A high-level chronology of advocacy efforts related to Peel Manor is included as Appendix II.

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As the construction project moves forward and the business design for site operations is finalized, advocacy for provincial funding will continue to be a top priority, with Council's support to bridge funding in order to achieve the vision of the Seniors Health and Wellness Village in the medium term. Engagement and advocacy for operational funding will be a key component of Regional advocacy efforts. However fiscal uncertainty as a result of COVID-19, and ongoing health system transformation efforts, makes engagement a challenge in the current environment. Key relationships with Ontario Health, Local Health Integration Network partners and the Brampton Etobicoke OHT are vital to the project's success and to obtaining funding to support the expansion of ADS programming, the new respite centre, implementation of Peel's integrated care model and extension of emotional care to community support services. Staff have initiated conversations with Ontario Health to obtain sustainable operational funding, positioning the Seniors Health and Wellness Village as a value-add initiative for Peel and a sound investment in the future of integrated, wrap-around emotion-based care.

As the program expands, staff are committed to leveraging the quadruple aim framework for health system improvement to: i) ensure that the Seniors Health and Wellness Village initiative facilitates improved health outcomes for seniors in the community with complex care needs; while ii) enhancing patient experience; iii) enhancing provider experience; and, iv) also achieving system efficiencies and improving system capacity through upstream wrap-around care. Staff will report back to Council in 2023 about program development and roll-out, as well as ongoing advocacy efforts for provincial funding. If provincial funding is not attained Regional Council will have to decide whether to continue operational funding of the expanded Adult Day Services and Respite Centre programming.

RISK CONSIDERATIONS

The proposed increase in the value of the award to Montgomery Sisam Architects Inc. does not significantly increase project risk. However, the ongoing COVID-19 pandemic and other factors outlined in the Construction Progress section continue to create risks for the project, particularly in relation to budget and schedule.

The primary risk associated with the Seniors Health and Wellness Village initiative is a financial one, arising from the risk of being unable to secure funding streams from the province and elsewhere, to fully ramp-up and/or sustain the new programming and planned services. This risk is partially mitigated through the recommendation of this report to pilot the ADS expansion and respite centre for 12 months in 2023 allowing time to advocate for funding. Regardless of the roll-out scenario pursued for the Seniors Health and Wellness Village, staff will continue to advocate for external funding to support the new and expanded services.

CONCLUSION

The Seniors Health and Wellness Village at Peel Manor initiative provides strategic support for the Enhance Seniors' Supports and Services Term of Council Priority. It will play an important role in supporting the transformation of the interconnected systems and processes designed to support seniors, and their caregivers, in the province of Ontario. Sustaining the Seniors Health and Wellness Village will require greater resource commitment compared to the existing Peel Manor but will also yield substantially greater benefits for the Peel community, including benefits for some of Peel's most vulnerable citizens.

Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

APPENDICES

Appendix I – The Seniors Health and Wellness Village at Peel Manor Campus of Care

Appendix II – Overview of Regional Advocacy

For further information regarding this report, please contact Donna Kern, Director, Seniors Services Development, Ext. 2647, Donna.Kern@peelregion.ca.

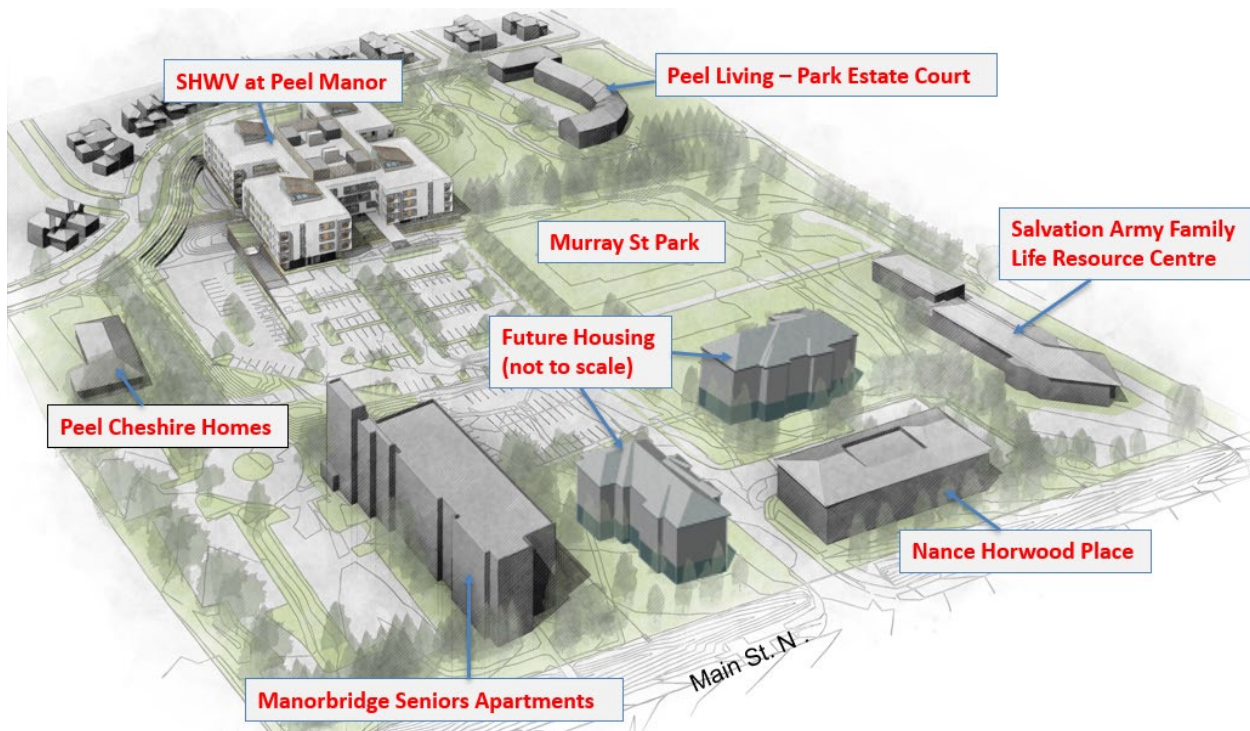
Authored By: Christopher Fernandes, Senior Project Manager, Seniors Services Development and Nicole Britten, Advisor, Public Policy & Advocacy, Strategic Policy and Performance Division.

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director, Financial Support Unit and Procurement.

Appendix I Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update

Appendix I: The Seniors Health and Wellness Village at Peel Manor Campus of Care



The Seniors Health and Wellness Village at Peel Manor Campus includes:

- The new Seniors Health and Wellness Village 4-story facility with above-ground and under-ground parking;
- Manorbridge, a 98-unit Peel Housing Corp. (PHC) owned and operated building with a seniors focus;
- Park Estates, a grouping of 18 families focused PHC townhouses off Murray Street;
- Nance Horwood, a 30-unit PHC building, with a mental health focus, operated by SHIP - Services and Housing in the Province;
- Cheshire Home, a residential home for 12 people with physical disabilities;
- Salvation Army, a residential home for up to 18 women, with children, seeking shelter from domestic violence;
- Several acres of parkland; and
- Two new, seniors-focused supportive housing buildings are also scheduled to be constructed on the campus post-completion of the SHWV facility.

Appendix II – Overview of Regional Advocacy Efforts

1998	Peel Manor classified as an ‘A-rated home’ <ul style="list-style-type: none"> Funding allocation per bed at Peel Manor determined using A-rated home classification
2009	Ministry releases Long Term Care Home Renewal Strategy <ul style="list-style-type: none"> The Long Term Care Home Renewal Strategy includes a Construction Funding Subsidy Policy with dedicated capital funding for long-term care homes A-rated homes, including Peel Manor are deemed ineligible for funding
2012	Peel Manor Comprehensive Building Assessment Complete <ul style="list-style-type: none"> Review identified that Peel Manor was nearing the end of its useful life, and that significant funds would be required to maintain the building
2014	Regional Council endorses transformation of Peel Manor into Seniors Health and Wellness Village <ul style="list-style-type: none"> Regional Council approved the conceptual plan for redeveloping Peel Manor into a community hub to better support the seniors living in the community
2015	Initial meetings with Ministry staff to discuss Peel Manor deficit and funding options <ul style="list-style-type: none"> May 2015 - Staff met with Ministry and Central West LHIN staff and shared an overview of Peel Manor’s deficits, and how it is not meeting structural guidelines set out by the Ministry. Ministry verbally indicated that they were not considering funding Peel Manor redevelopment at this time December 2015 – Staff met with Minister Damerla (Associate Minister of Health and Long-Term Care) to discuss lack of funding available for older A-rated homes
	December 2015 – Ministry releases Enhanced Long Term Care Home Renewal Strategy <ul style="list-style-type: none"> A-rated homes including older homes like Peel Manor remain ineligible for funding
2016	Exploration and advocacy for capital funding streams and reclassification process <ul style="list-style-type: none"> September 2016 – Region explores other capital funding streams. None available for Peel Manor at this time October 2016 – Region advocated for funding stream to support community hubs for seniors through Ontario’s Dementia Strategy Discussion paper December 2016 – Region is informed that there is not a process in place to appeal for re-classification by Ministry staff from the Long Term Care Renewal Branch
2017	Meetings with Ministry to explore funding options and eligibility <ul style="list-style-type: none"> January 2017 – Region asks for funding through Enhanced Long Term Care Home Renewal Strategy – no commitment to fund Peel Manor redevelopment June 2017 - Request to meet with Minister at AMO conference to discuss partnership in redevelopment is denied
	July 2017 – Letter sent to Minister of Health and Long-Term Care asking the province to explore partnership opportunities and provide funding for redevelopment <ul style="list-style-type: none"> No response received from the Minister
	October 2017 – Premier visits Peel Manor <ul style="list-style-type: none"> Provided with overview of redevelopment plans and funding challenges Premier gives direction for Minister of Health and Long-Term Care to respond to letter sent by Region in July
2018	January 2018 - Seniors Action Plan response highlighting need to funding and accessible supports <ul style="list-style-type: none"> Ministry identified community hubs as a strategy to enhance supports Peel reiterates needs for accessible services and capital funding to support seniors hub development
	April 2018 – Peel’s MPP candidate forum and follow up conversations <ul style="list-style-type: none"> Peel Manor was highlighted at the MPP candidate forum, resulting in follow up conversations and support from MPP Sylvia Jones Letter sent to MPP Damerla, Minister of Seniors Affairs, asking for provincial support for the Seniors Health and Wellness Village at Peel Manor project Sylvia Jones raised issue of lack of redevelopment support in legislature on April 17, 2018
2019	February 2019 - Provincial pre-budget submission <ul style="list-style-type: none"> Fiscal partnership to support the Seniors Health and Wellness Village at Peel Manor was highlighted as part of the Region’s provincial pre-budget submission
	Tours of Peel Manor <ul style="list-style-type: none"> March 8, 2019 - Brampton Councillors, Vincente and Santos April 25, 2019 – MPP Sara Singh May 13, 2019 – Mayor Patrick Brown
	June 4, 2019 – Meeting with Ministry of Health and Long-Term Care Staff <ul style="list-style-type: none"> Notified that ineligible for the Construction Subsidy Funding and it was suggested to look into Community Support Services funding to develop the service hub
	July 2019 – Recommendation Report to Regional Council <ul style="list-style-type: none"> Regional Council endorses continued advocacy for funding support
	July 19, 2019 – Ontario Seniors Strategy Consultation <ul style="list-style-type: none"> The Region submitted a response to the Seniors Strategy Consultation which included advocacy for SHWV, age-friendly communities, and dementia supports
	August 2019 – AMO Annual Conference <ul style="list-style-type: none"> Peel Manor Redevelopment highlighted as a priority for Peel
	August 28, 2019 – Tour with Ministry of Long-Term Care staff <ul style="list-style-type: none"> Staff from June 4, 2019 meeting toured Peel Manor with home Administrator and SSD Director
	October 2, 2019 – Ground-breaking event <ul style="list-style-type: none"> Minister Fullerton, several Peel MPPs, and LTC partners attended the ground-breaking event A follow-up letter with additional historic information on Peel Manor was sent after the event
2020	July 2020 – Modernized Funding model for LTC development <ul style="list-style-type: none"> New funding policy incentivizes the development and redevelopment of LTC homes to develop new modern spaces. A-rated homes still deemed ineligible
	August 2020 – AMO Annual Conference <ul style="list-style-type: none"> The Region delegated virtually to address opportunities to strengthen the LTC sector in Peel and across the Province with Peel Manor redevelopment as a priority area
	August 2020 – Meeting with Deputy Minister Steele <ul style="list-style-type: none"> The Commissioner of Health Services met with DM Steele to discuss enhanced supports for seniors and funding for the SHWV at Peel Manor initiative
	September 25, 2020 – Application for Development <ul style="list-style-type: none"> The Region submitted an application to redevelop Peel Manor long term care centre Application included letters of support from WOHS, AdvantAge and local MPPs The Ministry has reached out twice for further clarification (most recently in January 2021)
	Nov 1, 2020 – Outreach to MLTC re: Peel Manor Development Application <ul style="list-style-type: none"> Outreach to Michelle-Ann Hylton, Director at the Ministry of Long-Term Care highlighting the aspects of the project that align with Ministry goals, and why the project is a value-add investment
	December 22, 2020 – Ontario’s Long Term Care COVID-19 Commission <ul style="list-style-type: none"> The Region submitted a response to the Commissioners identifying challenges faced during the first wave of COVID-19 across Regional LTC homes and opportunities to improve the sector including funding for comprehensive build projects to promote aging in place
2021	Jan 2021 – Request for support to local elected officials (MPP/MP update) * <ul style="list-style-type: none"> SHWV at Peel Manor initiative highlighted in MPP/MP update calling on local elected officials to demonstrate their support for the project Outreach to Ontario Health detailing operational funding needs and value-add of the initiative
	March 2021 –Meetings with local elected officials & William Osler Health System (WOHS) <ul style="list-style-type: none"> Commissioner of Health, Director of SSD and Senior Medical Director met with WOHS, Regional Councillors, the Mayor of Brampton and provincial and federal elected officials from Peel to provide a program update and seek continued support for advocacy efforts.

Seniors Health and Wellness Village at Peel Manor

Program Update 2021-04-08

Donna Kern

Director, Seniors Services Development

Dr. Sudip Saha

Senior Medical Director, Long-Term Care, Seniors Services Development and
Community Paramedicine



Challenge: The Aging Population

Number of seniors in Peel

177,000

2018

415,000

2041



2x Chances

+5
years

65 years

For every **five years** someone lives past the age of 65, their chance of **getting dementia doubles**

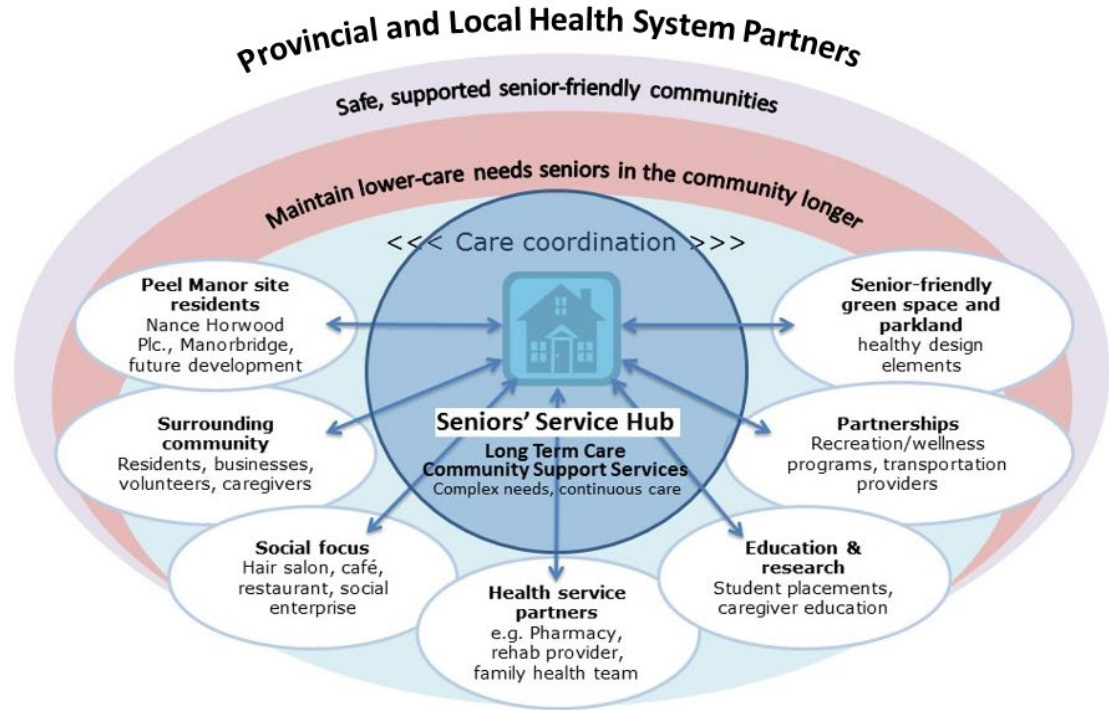


Bridging the Gap: Exceptional LTC at Peel Manor & at Home



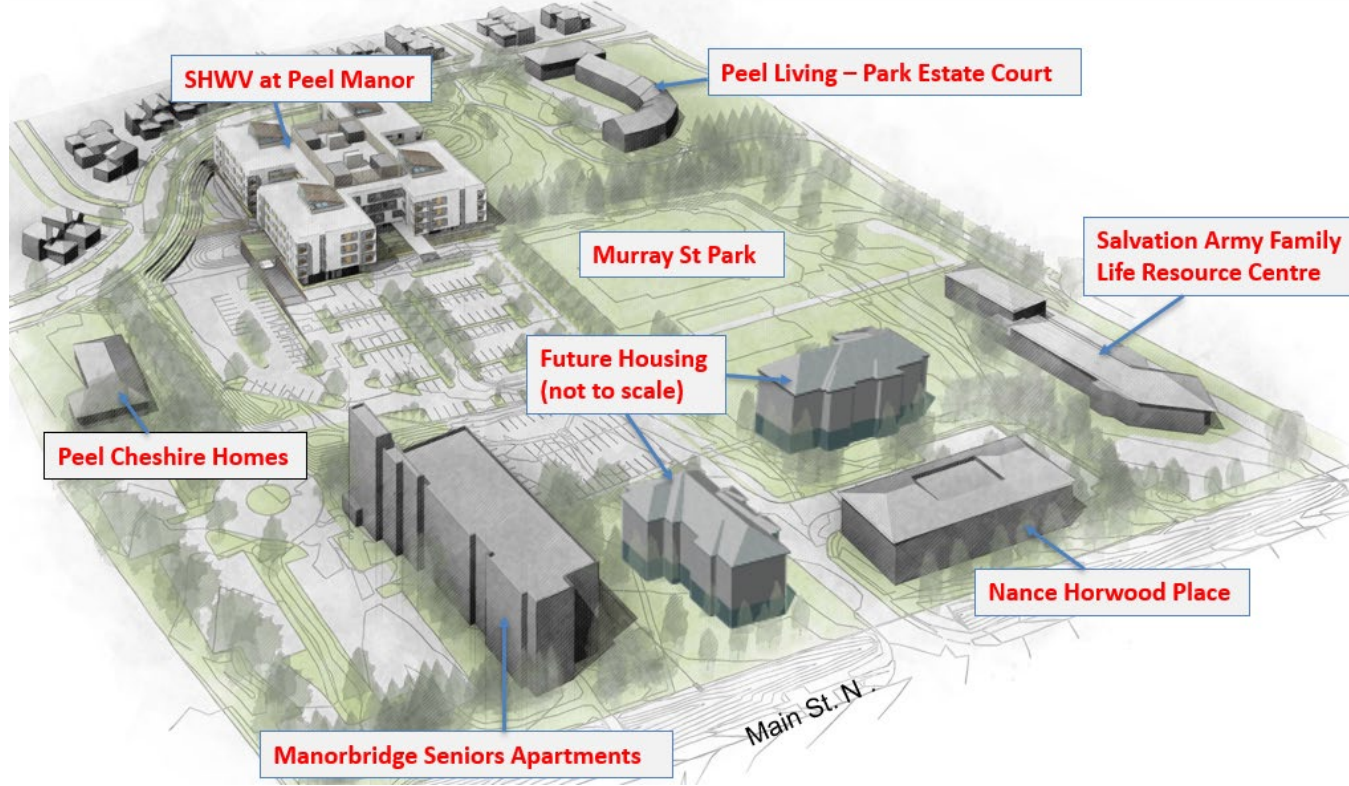
Opportunity: Seniors Health and Wellness Village

- Address shifting demands through service innovation
- Meet the needs of the community and support seniors to age in place



Source: Peel Manor Site Conceptual Plan (June 18, 2014
report to Regional Council)

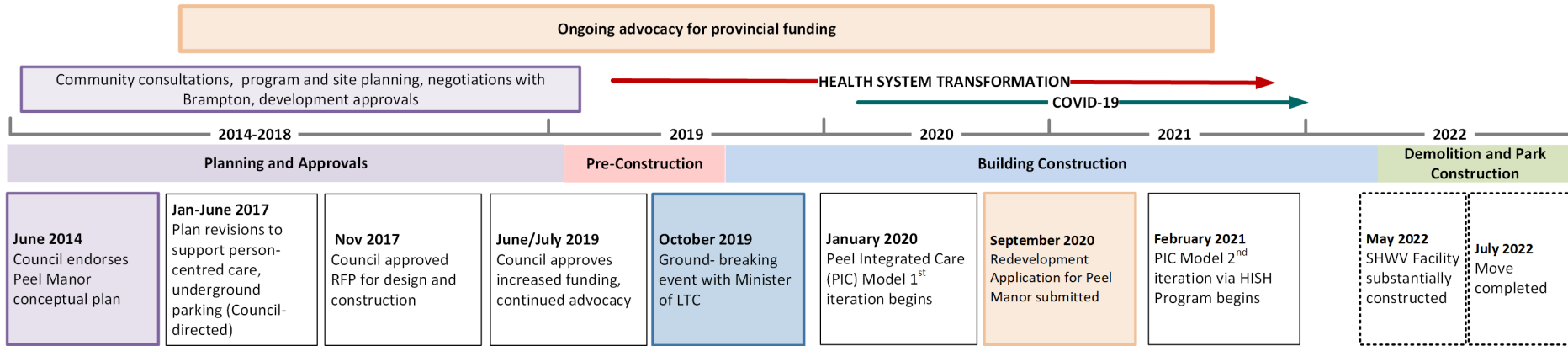
Our “Campus of Care” – 2022+



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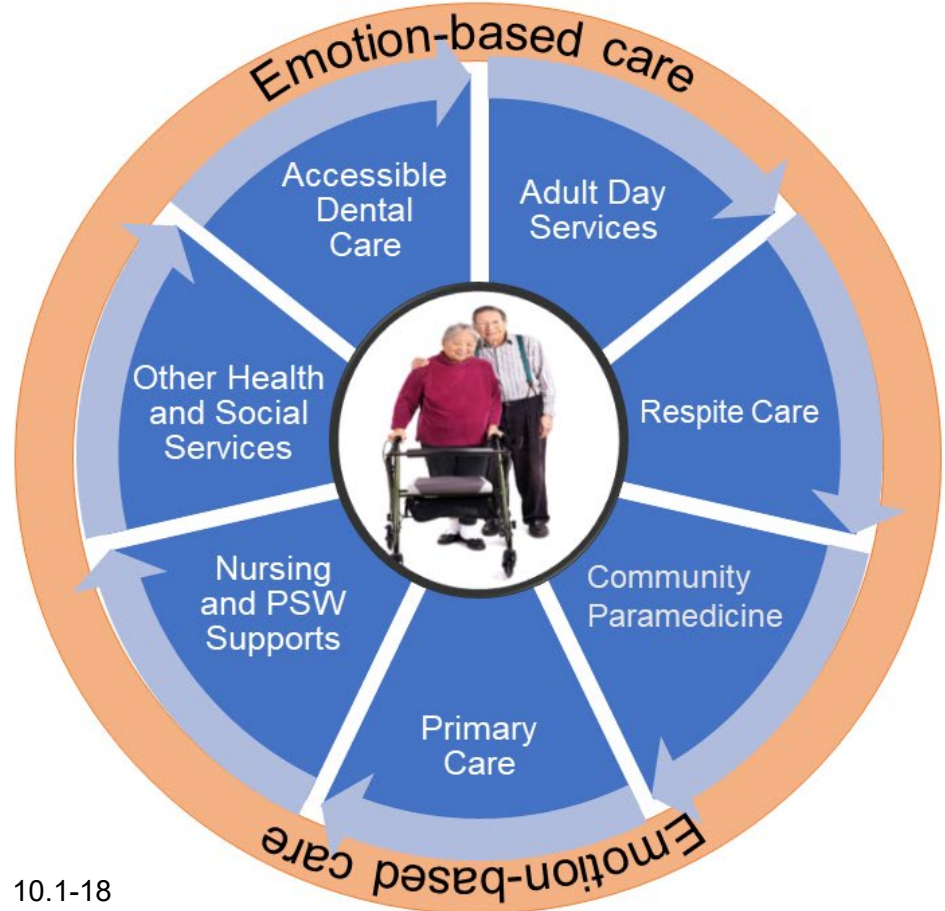
The heart of a vibrant, thriving neighbourhood that enhances the quality of life and supports the well-being of those who live and work in the Village, and the surrounding community. 5

Construction and Project Timeline



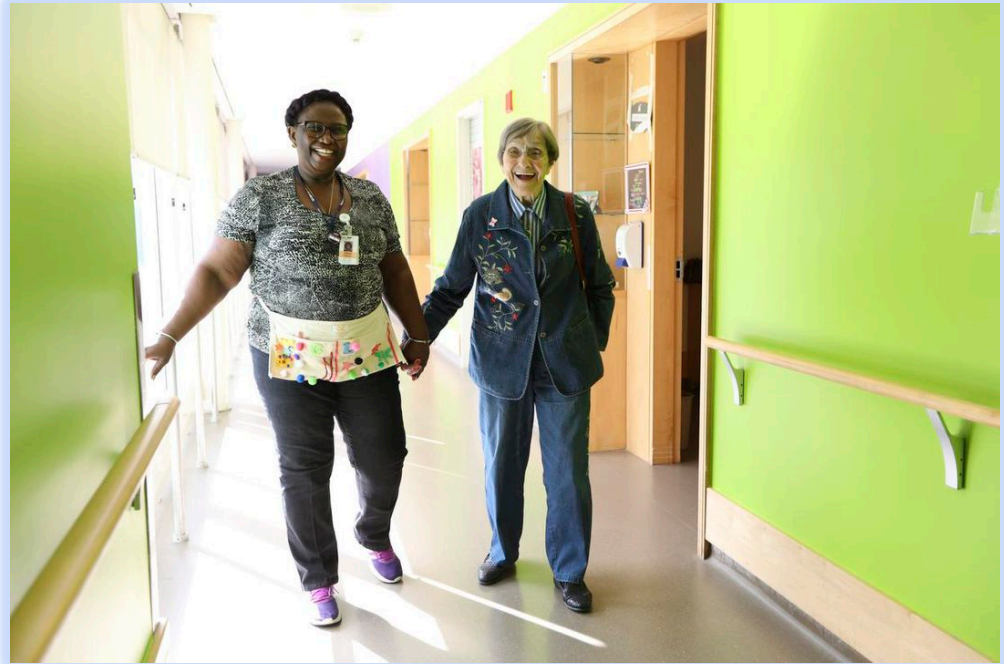
Integrated Care of the Future

- Sustainable LTC model that supports aging in place; shared investment, shared savings
- Partnership through Ontario Health Teams to realize the vision of integrated care team



Focus on Emotion-based Care

- Leverage Region's leadership role to influence and support extension of emotion-based care
- Striving for a Centre of Excellence in Dementia Care



Overview of Operational Scenarios / Impacts

Scenario	Net Impact FTE (2022, 2023)	Total Gross Financial Impact (2022, 2023)	Internal Reserve Draws (2022, 2023)	Net Tax Levy Impacts (2022, 2023)
A – Full Phased Roll-Out	11.76 (2022) 27.4 (2023)	\$1.2M (2022) \$3.0M (2023)	\$0.2M (2022) -	\$1.0M (2022), \$3.0M (2023)
B – Phased Roll-Out with ADS Expansion and Respite as a 12-month pilot in 2023 (RECOMMENDED)	11.76 (2022) 27.4 contract staff (2023)	\$1.2M (2022) \$3.0M (2023)	\$0.2M (2022) \$2.3M (2023)	\$1.0M (2022), \$0.7M (2023)
C – Partial Roll-Out (no ADS Expansion or Respite)	11.76 (2022) -	\$1.2M (2022) \$0.7M (2023)	\$0.2M (2022) -	\$1.0M (2022), \$0.7M (2023)

Next Steps

- Ongoing advocacy
 - Recent development application awaiting decision
- Stakeholder engagement
 - Leveraging existing relationships
 - Navigating health system transformation
 - SHWV as an opportunity for the BE OHT



Questions?

RECEIVED

March 31, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK



March 31, 2021

Sent via E-Mail: Kathryn.Lockyer@peelregion.ca

Kathryn Lockyer, Regional Clerk and Interim Commissioner of Corporate Services
Region of Peel
10 Peel Center Drive
Brampton, ON L6T 4B9

Dear Ms. Lockyer,

RE: STAFF REPORT 2021-0071: TOWN COMMENTS REGARDING THE REGION OF PEEL'S CLASS ENVIRONMENTAL ASSESSMENT STUDY OF AIRPORT ROAD, WARD 3

I am writing to advise that at the Town Council meeting held on March 30, 2021, Council adopted a resolution regarding Town Comments for the Region of Peel's Class Environmental Assessment Study of Airport Road. The Town is requesting that the Region of Peel address staff's comments regarding the recommended options for the proposed improvements of Airport Road as outlined in Staff Report 2021-0071 through the subsequent detailed design phase of the project.

The resolution reads as follows:

That the Region of Peel be requested to address staff's comments regarding the recommended alternatives of the proposed Airport Road improvements as outlined in Staff Report 2021-0071 through the subsequent detailed design phase of the project;

That staff report on the outcome and recommendations of the Urban Design Focus Area Study to a future Planning and Development Committee meeting; and

That a copy of this report be forwarded to the Region of Peel.

A copy of Staff Report 2021-0071 has been included for your reference.

For more information regarding this request, please contact Arash Olia, Manager, Transportation Engineering, Engineering Services, for the Town of Caledon by email to arash.olia@caledon.ca or by phone at 905.584.2272 ext. 4073.

Thank you for your attention to this matter. We look forward to hearing from you.

Sincerely,

Laura Hall, Director, Corporate Services / Town Clerk

Cc: Arash Olia, Manager, Transportation Engineering, Town of Caledon, arash.olia@caledon.ca

Staff Report 2021-0071

Meeting Date: March 23, 2021

Subject: Town Comments regarding the Region of Peel's Class Environmental Assessment Study of Airport Road

Submitted By: Arash Olia, Manager, Transportation Engineering, Engineering Services

RECOMMENDATION

That the Region of Peel be requested to address staff's comments regarding the recommended alternatives of the proposed Airport Road improvements as outlined in Staff Report 2021-0071 through the subsequent detailed design phase of the project;

That staff report on the outcome and recommendations of the Urban Design Focus Area Study to a future Planning and Development Committee meeting; and

That a copy of this report be forwarded to the Region of Peel.

REPORT HIGHLIGHTS

- The Airport Road Class Environmental Assessment study (EA) identifies the necessary improvements along the segment of the corridor between King Street and Huntmill Drive to address planned future growth, enhance corridor safety, and promote walking and cycling opportunities. The recommendations from the Study are intended to also support economic viability and downtown vibrancy in Caledon East by introducing traffic calming measures, roundabouts, and improved road geometrics.
- The EA recommends two new roundabouts on Airport Road at Boston Mills Road and Cranston Drive.
- Town staff are supportive of the EA's recommendations subject to the Region addressing the comments as outlined in this report through the subsequent detailed design phase of the project.
- The Town will be leading the Urban Design Focus Area Study for the commercial lands west of the intersection of Airport Road and Old Church Road.

DISCUSSION

The purpose of this Report is to supplement the Region of Peel's presentation regarding the Region of Peel's Class Environmental Assessment (EA) for Airport Road from north of King Street to Huntmill Drive and to provide staff's recommended comments.

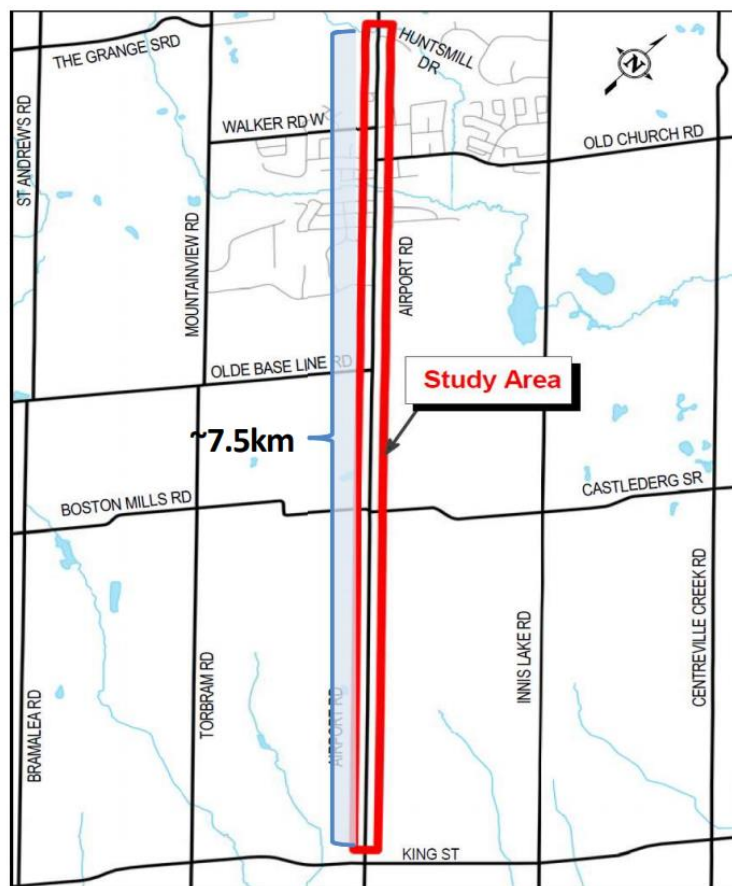
The Region of Peel has undertaken a Class Environmental Assessment for Airport Road from north of King Street to Huntmill Drive as illustrated in **Figure 1** below. There are two communities in the study area, Caledon East and Mono Road, where increasing traffic volume,



heavy trucks, noise and speeding have been identified as significant concerns by local residents within the noted area. Previous studies have also identified a need for improved walking and cycling infrastructure along the corridor.

The study area is approximately 7.5 kilometers long. It extends from 100 meters north of King Street to 300 meters north of Huntsmill Drive as illustrated in **Figure 1**. The corridor is a major regional road serving through traffic, goods movement, and local traffic. The corridor includes Caledon East, where Airport Road is urbanized with direct frontage residential, commercial, and retail land use. The corridor also travels through the small community of Mono Road. Outside of the communities, Airport Road has a mix of land-uses such as residential, small businesses, and agriculture, most of which have direct access to the roadway.

Figure 1: Study Area



This EA was subject to the Schedule 'C' planning and design process of the Municipal Class Environmental Assessment (Class EA). This EA study has completed phases 1 to 3 of the Municipal Class EA by establishing the need and justification for the project, considering all alternatives, and proactively involving the public in defining a recommended plan for both short-term and long-term improvements. The EA study is nearing completion and the

associated Environmental Study Report (ESR) is expected to be filed for public review in April 2021.

The summary of findings based on Phase 1 and Phase 2 of the Study is as follows:

Phase 1: Problem and Opportunities:

- Busy arterial road provides access to Caledon East and Mono Road community
- Community concerns with through traffic, heavy trucks and high traffic speeds
- Traffic volumes expected to increase due to background growth and local developments
- Limited space available for road widening
- Need to better accommodate all uses in the corridor (traffic, goods movement, walking and cycling) to improve safety and support local communities

Phase 2: Preferred solution:

- Provide for active transportation by adding or enhancing facilities that accommodate walking and cycling
- Improve traffic operations (e.g., add traffic calming measures, traffic signals or roundabouts, turn lanes; realign intersections; and/or improve road geometrics)
- Encourage goods movement travelling northwest to use alternatives to Airport Road through Caledon East.

An enhanced public consultation process was followed for the EA

The Region has had several meetings and Public Information Centres (PIC) with the public and indigenous communities, community working group, Town staff, technical agencies, and the Town's officials during the course of the Study to receive their feedback and comments.

Recommended Road Cross Sections and Active Transportation

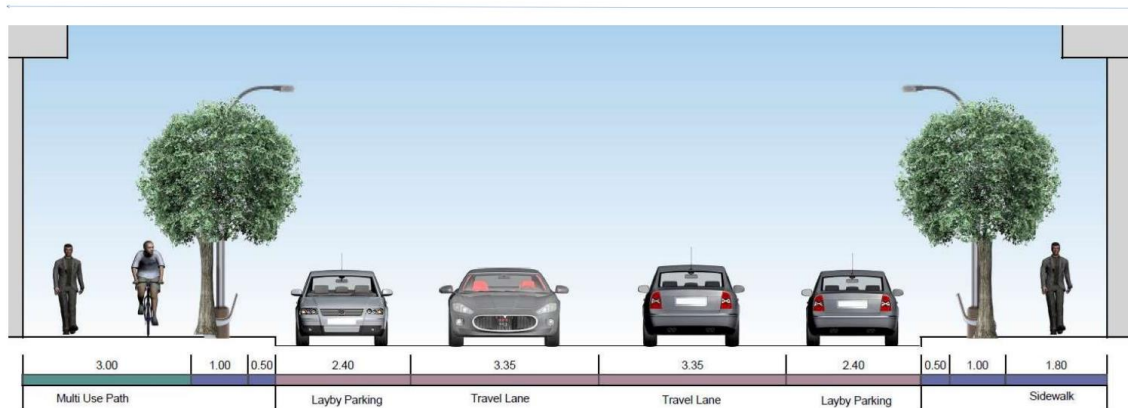
Alternative design concepts were developed for the preferred solution. Due to the different nature of the sections within the study area, separate sets of design concepts were deemed necessary. The cross-sections for the recommended design concepts are shown below. It is to be noted that the typical road cross-sections and active transportation facilities along the corridor were presented to the Caledon Active Transportation Task Force and members were supportive of the proposed recommendations.

Airport Road between Walker Road and Caledon Trail-Way

The preferred design concept for the section of Airport Road within the village core of Caledon East is shown in **Figure 2** below.

The proposed cross-section specifies a narrower travel lane as a traffic calming measure. Street parking will be maintained on both sides of the road to support area businesses and trail users and to promote slower vehicle speeds through the core. The pedestrian zones will include a multi-use path on the west side and an improved sidewalk on the east side of the road. It is anticipated that the streetscape will be enhanced with new streetlights, planting zones, street furniture and decorative hard surface treatments such as patterned concrete. The specifics of the streetscape will be addressed through the detailed design stage in consultation with Town staff.

**Figure 2: Recommended Road Cross-Section
Airport Road between Walker Road to Caledon Trailway**



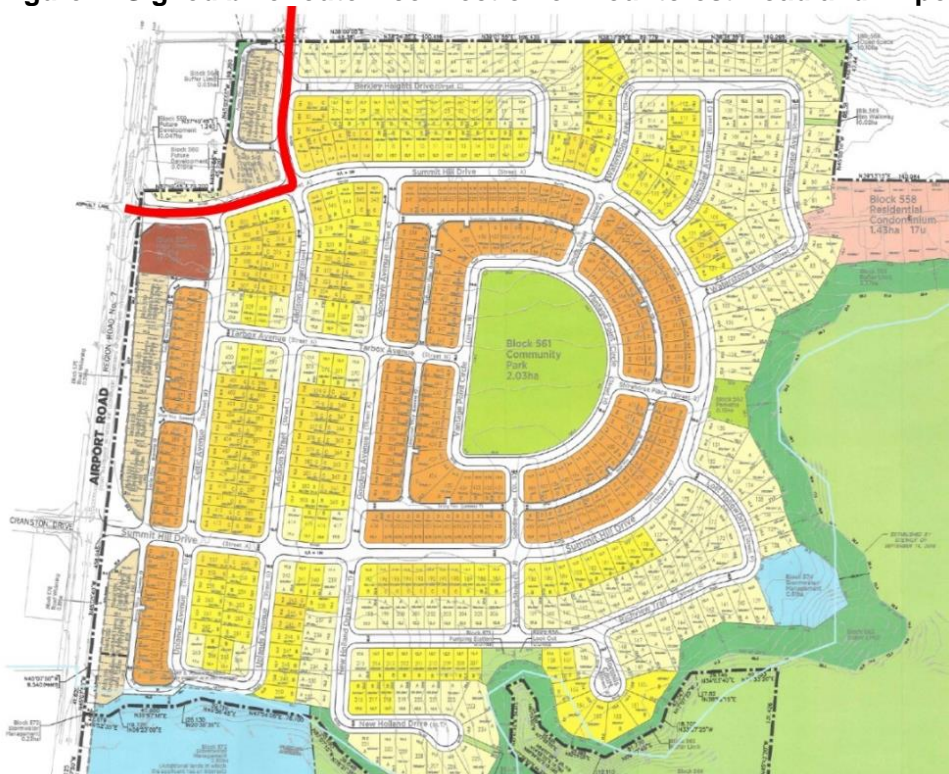
Airport Road between Caledon Trailway to Hilltop Drive

The segment of Airport Road between the Caledon Trailway and Hilltop Drive is narrow, so the existing two-lane road cross-section will be maintained. Like the northern section, the width of the travel lanes will be reduced to promote slower speeds and to provide more boulevard space. Sidewalks will be provided on both sides of the road, together with new street lighting and streetscape. Because this portion of the corridor is narrow, the provision of a dedicated cycling facility is not possible. Accordingly, the EA includes a recommendation to establish an alternative signed bike route along Mountcrest Road through the residential neighborhood on the east side of Airport Road to provide connectivity in the cycling network as illustrated in **Figure 3 and 4**.

Figure 3: Signed bike route from Caledon Trailway to the south of Hilltop Drive



Figure 4: Signed bike route – connection of Mountcrest Road and Airport Road

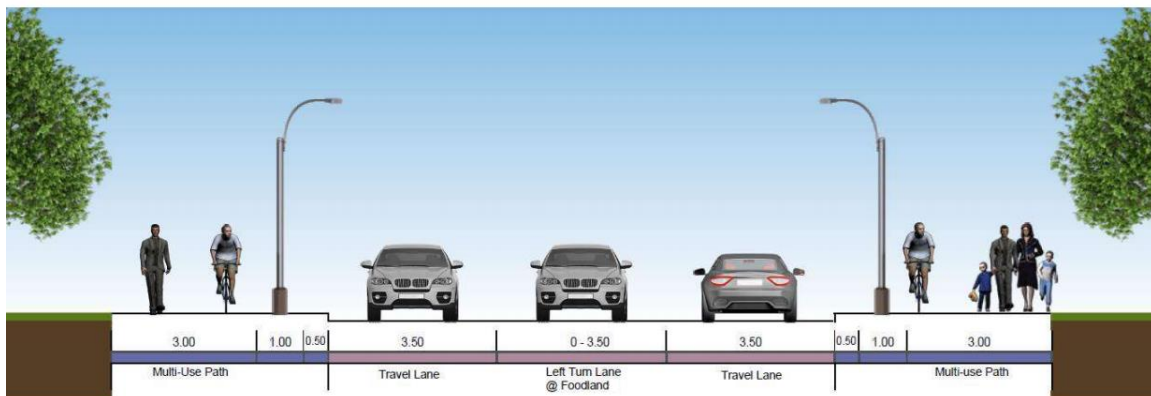


Airport Road from Hilltop Drive to south limit of Triple Crown Development

This segment of Airport Road will undergo significant change resulting from the road improvements and development in the area. Apart from next to the Foodland plaza, most of this road segment currently has a rural cross-section with gravel shoulders and ditches. With consideration for the proposed development in the area, the Region is proposing to fully urbanize this segment of Airport Road, including curb, storm sewer, multi-use paths on both sides of the road, streetlights and urban streetscape, as shown in **Figure 5**. Staff recommend, the Region, consistent with the other segments of Airport Road within the limits of the village, reduce the width of the travel lanes to 3.35 metres to encourage slower speeds during the detailed design stage and in consultation with the Town.

The approved Triple Crown residential development will have dwelling units that front onto Airport Road, as shown in **Figure 4**. Accordingly, the design of the east boulevard of Airport Road and the front yards of the adjacent dwelling units must be coordinated and designed with consideration for the approved urban design guidelines for the subdivision. This issue will be addressed through the subsequent detailed design stage.

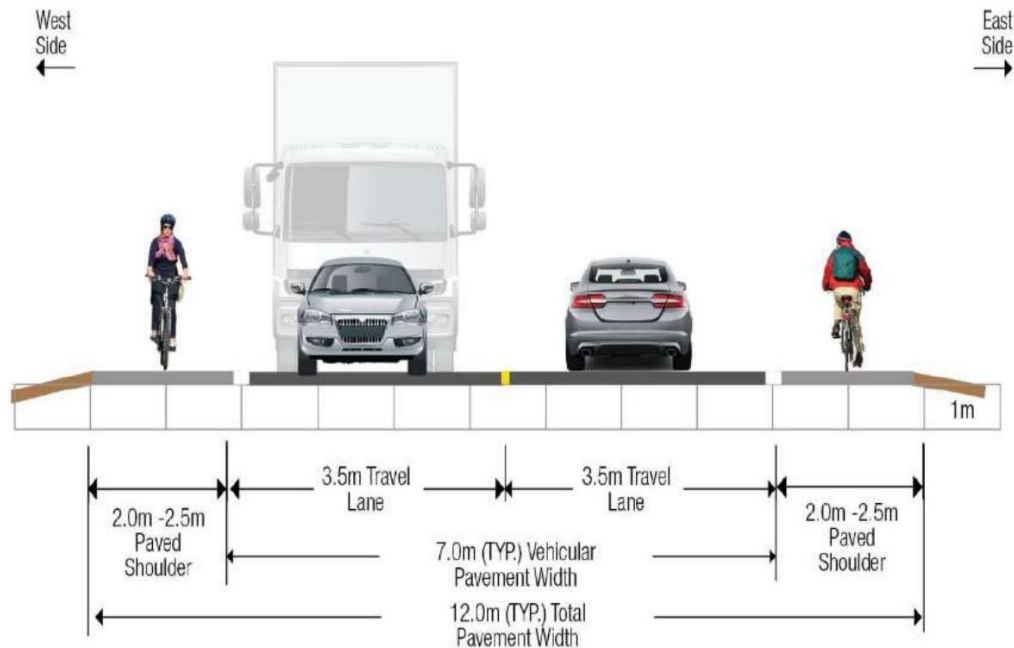
**Figure 5: Recommended Cross-Section
Hilltop Drive to the south of Cranston Drive (limit of Triple Crown Development)**



Rural Section of the Study Area - King Street to the south of Cranston Drive and Leamster Trail to Huntsmill Drive

The preferred design concept for the rural sections of the study area, being King Street to the south of Cranston Drive (including Mono Roads) and Leamster Trail to Huntsmill Drive, includes reduced lane widths and paved Shoulders with rumble strips to make it safer for cyclists and is illustrated in **Figure 6**.

**Figure 6: Recommended Road Cross-Section
Rural Section of the Study Area**



Two Roundabouts are being proposed in the corridor

Roundabouts are proven to avoid major collisions and fatalities caused by high speeds, red-light running and head-on collisions. Those collisions that do occur at roundabouts tend to be at low speed and involve side impacts.

Two roundabouts are being proposed within the corridor.

Castlederg Side Road / Boston Mills Road is a two-lane east-west major collector road that intersects Airport Road at an offset intersection with no turning lanes provided. The EA planning report suggests realigning the minor approaches to a standard four-leg intersection. This intersection was selected as a location for a one-lane roundabout because of its current geometric deficiencies (offset intersection, lack of turn lanes). In addition, the Region has received traffic and safety complaints for the entrance of a local nursery business (220m north), which is affected by the misaligned intersection (**Figure 7**).

Figure 7: Roundabout at Castlederg Side Road / Boston Mills Road



Cranston Drive is a two-lane east-west local road that intersects Airport Road at a T-intersection, with a stop-control provided on its minor approach. Through the development of the Triple Crown development, a new residential local road will be extended easterly opposite Cranston Drive. This intersection was selected as a location for a two-lane roundabout for operational reasons and to serve as a gateway and traffic calming feature as illustrated in **Figure 8**.

Figure 8: Roundabout at Cranston Drive



Unlike the roundabout at Castlederg/Boston Mills, the roundabout at Cranston is proposed to have two lanes. The Region has undertaken traffic modeling that suggests that a two-lane roundabout at Cranston Drive is required by 2041 to address a capacity issue associated with two movements during the afternoon peak travel period.

The prediction modeling suggests that a one-lane roundabout will function adequately until 2031. By 2041, however, two movements at the roundabout begin to operate poorly compared to current level of service standards, resulting in some queuing in the northbound direction during the afternoon rush hour period. The other movements through the roundabout operate satisfactorily. The Region is, therefore, proposing a two-lane roundabout at Cranston to address this 2041 deficiency.

Town staff believe a single-lane roundabout is an appropriate solution for the intersection of Cranston Drive and Airport Road

Town staff have reviewed the two-lane roundabout proposal with consideration for traffic operation, safety and the surrounding village context.

Based on the traffic modeling, a one-lane roundabout at Cranston Drive will function adequately until the actual traffic approach the predicted 2041 volumes and travel patterns. So, a single-lane roundabout is expected to operate well for many years.

It is anticipated that pedestrian activity at the Cranston intersection will increase significantly with the build-out of the Triple Crown Subdivision. It is well documented that single-lane roundabouts are generally preferable to multi-lane roundabouts near schools because they offer simpler crossings for children. The Caledon East Public School is located northwest of the Cranston Drive/Airport Road intersection.

The two most common crashes at roundabouts are failure to yield and improper lane use, which are both more frequent at multi-lane roundabouts. Single-lane roundabouts are relatively straight-forward for drivers to understand and travel through to their destination. Multi-lane roundabouts add another dynamic with lane choices and short weaving distances. This is evident when comparing the multi-lane roundabouts on King Street in Bolton to the single-lane roundabout on Olde Base Line at Dixie Road.

The roundabout at Cranston Drive is also intended to serve as a traffic calming measure for vehicles and heavy trucks entering and leaving the village core. A two-lane roundabout will increase capacity and therefore encourage higher speeds through the roundabout. This will be counterproductive from a traffic calming perspective compared to a one-lane roundabout.

With consideration for the above, Town staff believe a single-lane roundabout is the appropriate solution for the intersection of Cranston Drive and Airport Road. Town and Regional staff have had several technical meetings to discuss the above issue and concluded that the Region will secure the necessary right-of-way for a two-lane roundabout but will consider phasing the construction of the roundabout. The roundabout could be design

and constructed to have one lane initially with provisions to add a second lane in the future if required. Regional staff have agreed to consider this phased approach during the detailed design stage of the project.

Improvements being proposed at key intersections

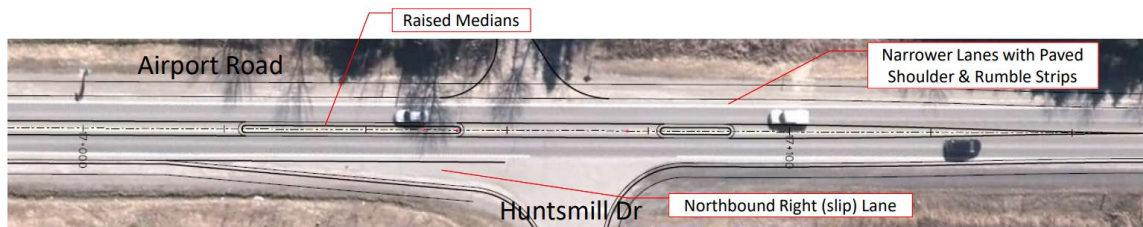
The Study has provided the improvements including lane reconfiguration, dedicated left and right turn access, and accessibility enhancements at the locations below:

Huntsmill Drive and Airport Road intersection

The proposed improvements as illustrated in **Figure 9**, and include:

- Northbound right-turn (slip) lane;
- Raised Medians to improve traffic operations and to serve as a gateway and traffic calming feature; and
- Narrower Lanes with Paved Shoulder and Rumble Strips

Figure 9: Airport Road and Huntsmill Drive



Walker Road and Airport Road

The proposed intersection improvements, as illustrated in **Figure 10**, include:

- North and Southbound left-turn lanes
- Raised Centre Medians with Gateway Feature, which will also serve as a traffic calming measure
- Controlled Pedestrian Crossover

Figure 10: Airport Road at Walker Road



The type of controlled pedestrian crossing at the Walker Road intersection (PXO or IPS) will be determined during detailed design in consultation with the Town staff. To assist in identifying the appropriate controlled crossing type, the Region will continue to monitor pedestrian and vehicular activities at this intersection as development in the area proceeds.

Old Church Road and Airport Road

A road safety assessment was conducted as part of the EA, which identified the following concerns with the existing intersection of Old Church and Airport Road:

- Sightline concern with the exit from LCBO – limited visibility to the south
- There is a stop sign facing the driveway; however, the right-of-way is to through traffic on a green light; this configuration can be confusing to drivers. Drivers exiting LCBO are not sure where to look or how to egress LCBO safely. Fortunately, driver confusion leads to tentative movements for the most part
- Overlapping left turns northbound and southbound – may need to model as split phasing, one phase for each approach
- Busy intersection, westbound left, and northbound right turns
- Large radius curvature for the southeast corner – likely works for traffic but increases traffic turning speed and increases pedestrian exposure

To address these noted deficiencies, various alternatives relating to the LCBO's access were evaluated, including restrict access to the right-in and right-out, one way, close access, relocate the access to the north, signalize driveway access with split phasing and Old Church Road extension, which results in relocating/demolishing LCBO Building. The Heritage Impact Assessment of the LCBO building confirmed that it has cultural heritage value.

The alternatives were assessed based on transportation operations, safety, natural environment, healthy community, social, cultural, and economic environment criteria, and accordingly, the extension of Old Church Road to Ivan Avenue was initially identified as the preferred option.

However, the option to extend Old Church Road to Ivan Avenue was re-evaluated based on input from Town staff and the public. Under the current plan, Old Church Road will not be connected to Ivan Avenue. In order to comprehensively review all options to better understanding and to develop a holistic solution, the Town's Planning Department is initiating an Urban Design Study (Study) of the lands adjacent to Airport Road within the settlement area to address the alternatives presented by the Region of Peel's EA work. This Study will analyze Airport Road (both sides of the street) from the Foodland Store to just north of Walker Road and will be conducted in sections, with a particular focus on Airport Road at the intersection with Old Church Road to be reviewed first. The purpose of the Study will be to examine land use, urban design, and streetscape features. This Study will inform the ultimate solution for the intersection at Old Church Road (**Figure 11**).

The Region will continue to work with the Town through this review on possible future access options at the intersection. The Region will be updating the EA documentation to explain that the ultimate solution for the west leg of the Airport Road and Old Church Road intersection is subject to the Town of Caledon Urban Design Review. The Region will also document that Old Church Road will not be connected at Ivan Avenue.

Figure 11: Town's Urban Design Review Study Area



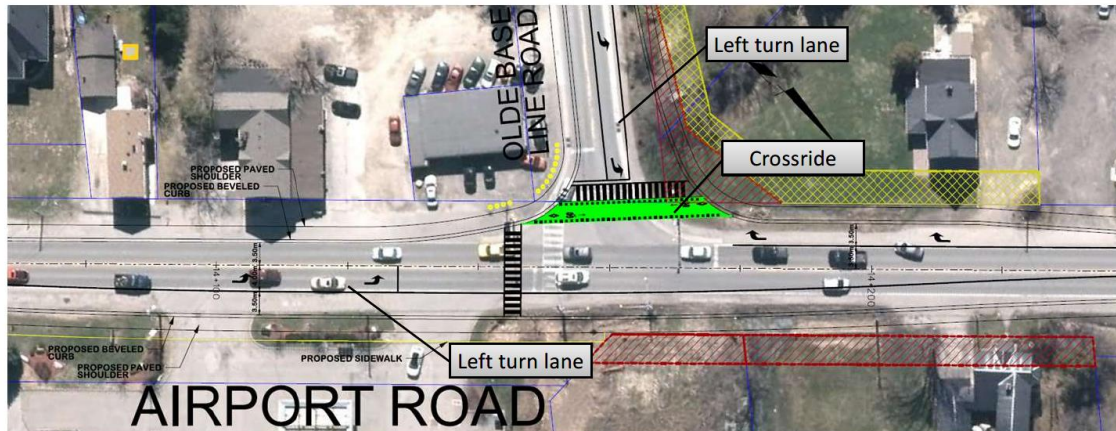
Olde Base Line Road and Airport Road intersection improvements

The proposed improvements at the intersection of Olde Base Line and Airport Road include:

- Tactile walking surface indicators to warn people with visual disabilities at intersections and crosswalks

- Accessible Signal Control at crosswalks with tactile directional arrows, high contrast push buttons, letterings, and pictogram
- Audible and vibro-tactile walk indicators at crosswalks
- Turn lanes will be added to improve the operation of the intersection (northbound left-turn lane, southbound right-turn lane and eastbound left-turn lane) as illustrated in **Figure 12** below:

Figure 12: Airport Road at Olde Base Line Road



Traffic calming measures will be incorporated into the road design

Field investigations were undertaken to review the corridor traffic, geometry, and operating environment. Human factors conditions, such as speed limits, and interactions between the corridor and adjacent land-use, were considered as part of the review. The investigations were also undertaken to observe and comment on the issues and concerns identified by the public on the corridor. The following provides a summary of the traffic calming measures that will be incorporated into the redesign of Airport Road:

- Roundabouts at Cranston Drive and Castlederg / Boston Mills Side Road
- Reduced lane widths throughout the corridor.
- Raised centre medians at Huntsmill Drive and north of Walker Road
- Layby parking with streetscaping from Walker Road to Caledon Trailway
- Further measures will be investigated during the detailed design stage of the project

On-street parking will be maintained in the village core to support businesses

The EA study included a review of the parking demand and supply in the village core. Overall, it was determined that motorists tended to park for short durations in the study area (both Zones 1 and 2 – **Figure 13** – (i.e. Post Office, Feed Mill Centre, Express Automotive, Pizza Express, bakery etc.). Motorists may park longer if going to a restaurant (i.e. Tom's, salon etc.). Survey data have shown long durations/all-day parking occurred in Zone 1 west side from the range of two to four parking spaces on the weekday, Zone 1 east side two parking

spaces on the weekday and one parking space on the weekend. These long durations of parking were used by either business owners or employees. Therefore, no additional parking is required.

Figure 13: Parking in Caledon East



Noise Walls

The EA included an assessment of the noise impacts from traffic on Airport Road on the adjacent residential uses and amenity areas. Based on the noise impact assessment, changes in future sound levels are expected to be small. However, future sound levels are predicted to exceed 60 dBA at some receptors, which exceeds MECP noise guidelines. Noise mitigation measures at these locations have been investigated in accordance with the Region of Peel and the Town of Caledon guidelines. Furthermore, eligible existing private noise walls abutting Airport Road will be replaced under the Region of Peel noise wall conversion program.

Staff Comments on the Recommended Alternatives

Town staff have conducted a review of the Airport Road EA Report and have identified the following additional comments:

1. The Region is requested to phase the construction of the proposed roundabout at Cranston Drive to have one lane initially with provisions to add a second lane in the future if required. This issue is to be addressed through the detailed design stage of the project in consultation with the Town.
2. The Region is requested to reduce the travel lane width to 3.35m between Hilltop Drive to the south of Cranston Drive, consistent with the rest of the village core, and as a traffic calming measure. This issue is to be addressed through the detailed design stage of the project in consultation with the Town.
3. The Region is requested to incorporate traffic calming measures along the segment of Airport Road before and after the community of Mono Road. The type and location of the traffic calming measures should be confirmed during the detailed design phase in consultation with the Town of Caledon. Examples of detailed measures include pavement markings, flashing “slow” signs or radar speed signs, and visual cues.

4. The type of controlled crossing (PXO or IPS) at Walker Road should be determined during detailed design in consultation with the Town of Caledon.
5. All transition points between the proposed multi-use paths and signed bike routes, such as the proposed conversion at Airport Road and Mountcrest Road, should be confirmed during the detailed design phase and in consultation with the Town.
6. The proposed active transportation, urban design and streetscape elements along Airport Road should be coordinated with the site organization and built form of the adjacent development projects during the detailed design process.
7. The proposed streetscape and boulevard treatments along the Airport Road corridor be designed in consultation with Town staff and adhere to the Town's urban design guidelines referenced in this report.

Next Steps

The next steps are as follows:

- The Region will file Environmental Study Report (ESR) for a minimum 30-day public review period;
- The Town will work with the Region through the Urban Design Focus Area Study to inform the ultimate intersection configuration at Old Church Road;
- The Region will meet with the Town during detailed design to address the comments on the proposed Airport Road improvements as outlined in this report;
- Subject to ESR filing and annual approval of the Capital Program, implement improvements on Airport Road in two phases:
 - Phase 1 from Castlederg / Boston Mills Side Road to Huntmill Drive by 2024; and
 - Phase 2 for the remainder of the Study corridor by 2026.

FINANCIAL IMPLICATIONS

There are no immediate financial implications associated with this report.

COUNCIL WORK PLAN

Sustainable Growth

ATTACHMENTS

None.

REPORT TITLE: **Building an Enhanced Community Paramedicine Program in Peel**

FROM: Nancy Polsinelli, Commissioner of Health Services

RECOMMENDATION

That the approach to an Enhanced Community Paramedicine Program with provincial funding as outlined in the report from the Commissioner of Health, listed on the April 8, 2021 Regional Council agenda, titled “Building an Enhanced Community Paramedicine Program in Peel”, be endorsed;

And further, that a \$3,000,000 increase to the expenditures and revenue of the 2021 operating budget for Paramedic Services be approved.

REPORT HIGHLIGHTS

- Ontario’s health care system is challenged by increasing demands and pressures, characterized by overcrowded emergency departments and growing waitlists for long-term care (LTC) homes. Investments in enhanced community care services can enable seniors to age in place with needed supports, and address capacity challenges placing strain on local health care systems.
- Community paramedicine (CP) programs offer an expanded primary care role for paramedics to help address health system pressures and contribute to overall system efficiency. There has been growing interest in CP programs by the provincial government, and by municipal paramedic services and their health system partners across Ontario, including Peel. Based on available provincial funding, Peel Paramedic Services has implemented select CP programs over the last several years, with promising results.
- New provincial funding of \$9.75 million, announced in 2021 and available for use until March 31, 2024, provides an opportunity for Paramedic Services to expand region-wide baseline programming targeted at individuals on the LTC waitlist and individuals eligible, or soon to be eligible for the waitlist. This expansion will enable improved capacity to respond to emerging health needs of residents.
- Leveraging ongoing provincial funding for the next four years, Paramedic Services will build an enhanced community paramedicine program, as part of a comprehensive wraparound care model for Peel’s seniors. This ‘made in Peel’ approach will be developed in partnership with local system stakeholders, including the Region of Peel’s Seniors Services Development division, and be seamlessly integrated with efforts to coordinate care through the Peel Integrated Care model at the Seniors Health and Wellness Village at Peel Manor.
- Throughout program development and implementation, Region of Peel Paramedic Services will build on current metrics and provincial reporting frameworks to inform longer term service planning, and ensure continued value and improved health

Building an Enhanced Community Paramedicine Program in Peel

outcomes for Peel's seniors and the local health system, contributing to the Region's vision to achieve a community for life.

DISCUSSION

1. Background

Ontario's health care system is in a state of transformation with overcrowded emergency departments and a rapidly aging population that is increasing demand for health services, as driving factors. Moving care upstream and investing in enhanced supports in the community that enable people to age safely in place for as long as possible are central to provincial efforts to address 'hallway health care' and alleviate capacity challenges in LTC and hospitals.

CP programs offer an expanded role for paramedics to address health system pressures and contribute to overall system efficiency, over and above conventional emergency 9-1-1 response. 'Community paramedicine' refers to a range of interventions that leverage paramedics' training and skills to deliver community-based care in collaboration with integrated care teams (e.g. assessment and referral, home visiting, wellness clinics). Community paramedicine programs can also play a role in alleviating increasing emergency call volumes, as fewer individuals will seek emergency care if they are adequately supported in the community.

In 2014, the province recognized the potential benefits of CP programs and funded several pilot projects to evaluate and gather additional evidence. In 2017, the government committed six million dollars annually to Local Health Integration Networks (LHINs) for CP program delivery in collaboration with municipalities, paramedic service providers and other local health care partners. To further guide the work, the province released a Community Paramedicine program development framework to support local program planning, implementation and evaluation when considering the role of community paramedicine in addressing community needs within the context of broader health system.

With widespread recognition of the important role that paramedics can play in health system transformation and a growing body of evidence demonstrating that CP programs are a value-added component to integrated community care, the province continues to provide funding to expand programming. The Region of Peel has engaged in CP programming in limited ways over the past several years and welcomes the opportunity to expand CP programming as the Province introduces new funding opportunities.

2. Status of Community Paramedicine in Peel

In 2008, Peel Paramedic Services began an 'assess and refer' program called 'Community Referrals by Emergency Medical Services' ('CREMS') that connects select 9-1-1 patients who may benefit from additional community supports, to LHIN Home and Community Care Services. The CREMS program aims to identify and connect at-risk patients to home and community care service supports, while also potentially reducing call volumes and preventing repeat 9-1-1 calls. The program continues to be delivered at no additional cost to the Region and resulted in almost 600 referrals to home and community care in 2020.

Building an Enhanced Community Paramedicine Program in Peel

Since 2018, Peel Paramedic Services has operated seniors' wellness clinics (CP@clinic) in partnership with Peel Living (Region of Peel's non-profit housing corporation), McMaster University and the Mississauga-Halton LHIN which aim to improve the health of low-income residents in seniors' buildings through weekly voluntary drop-in wellness clinics. The program currently operates at five Peel Living buildings in Mississauga with 100 per cent funding through the Mississauga-Halton LHIN. By March 2020 the CP@clinic had enrolled 400 seniors before being suspended due to the COVID-19 pandemic. Continued funding for CP@clinic is anticipated to extend into 2021-2022.

Prior to the COVID-19 pandemic, Paramedic Services also piloted a Mississauga-Halton LHIN-funded home visiting program (CP@home) from January to March 2020. Through CP@home, community paramedics visited the homes of frequent 9-1-1 callers to conduct assessments, provide health education, and refer individuals to existing community services. While funded externally, these CP programs have also leveraged existing Paramedic Service resources by providing meaningful work for paramedics on modified duties.

Over the course of the past year, Paramedic Services has responded quickly to emerging needs related to the COVID-19 pandemic, demonstrating the additional value to the system through integration and partnership. Working collaboratively with system partners through the Integrated Response Table, Paramedic Services has redeployed paramedic crews to deliver time-sensitive responses to the pandemic, such as test swabbing (community and congregate settings, and vulnerable populations), providing resources and mental health support to vulnerable and homeless individuals at the isolation site, as well as other supports for internal and external partners. Peel's paramedics continue to play an important role in COVID-19 response and will be supporting mobile vaccinations as a component of the Region's mass vaccination strategy.

a. Emerging Provincial Community Paramedicine Programs

The Ontario government and Ontario Health are prioritizing enhanced home and community care during the COVID-19 pandemic to protect seniors and ease pressures on the LTC home and acute care sectors. To this end, the provincial government is investing in the expansion of CP programming through two funding streams aimed at supporting seniors in the community who are most at risk of calling 9-1-1 or hospitalization, and to seniors who are eligible for, or waitlisted for an LTC bed.

High Intensity Supports at Home Program: In November 2020, Paramedic Services was approved for short-term Ministry of Health funding through the 'High Intensity Supports at Home' program, for community paramedics to provide specialized supports to high-risk seniors living across all of Peel. Paramedic Services was funded \$158,320 to work in partnership with the Mississauga-Halton and Central West LHINs and other Ontario Health Team (OHT) partners, including the Region of Peel's Seniors Services Development Division to provide wraparound coordinated care planning and delivery. At the time of writing this report, this funding was slated to expire at the end of March 2021.

Community Paramedicine for Long Term Care (CPLTC): In March 2021, Paramedic Services was approved for \$9.75 million over four years to enhance CP programming and support seniors waitlisted for LTC, and those eligible or soon to be eligible for LTC. Commencing in spring 2021, CPLTC program will build from the client-base and

Building an Enhanced Community Paramedicine Program in Peel

experience from the High Intensity Supports at Home program and once fully operational the services will include but not be limited to:

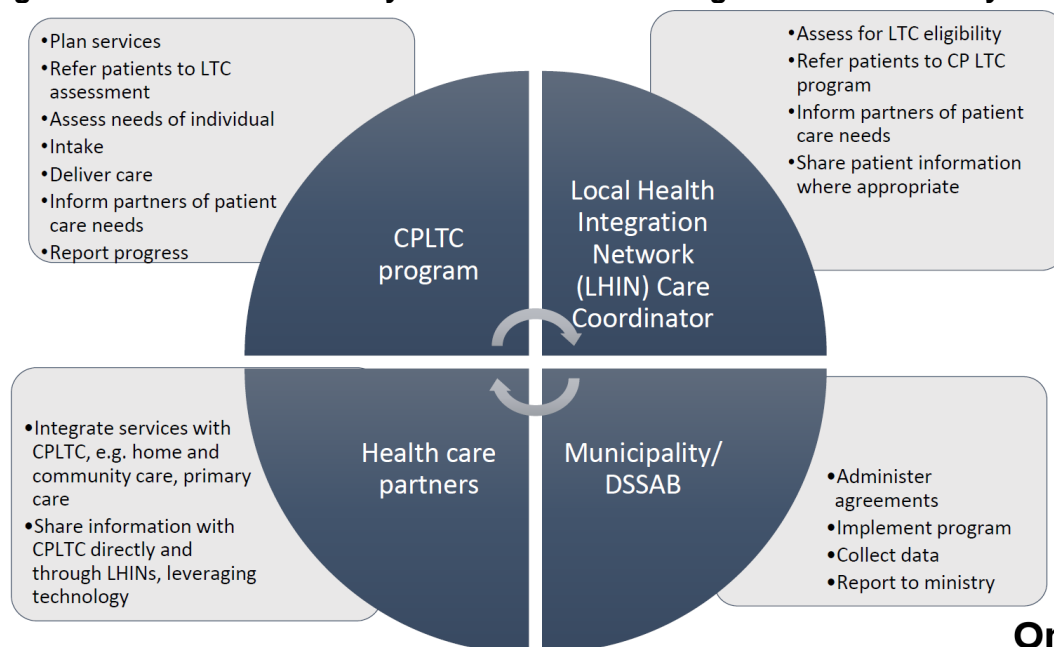
- Access to health services, through in-home and remote methods, such as online or virtual supports, working towards the provision of 24/7 care;
- Non-emergency home visits and in-home testing procedures;
- Ongoing monitoring of changing or escalating conditions to prevent or reduce emergency incidents;
- Additional education about healthy living and managing chronic diseases; and,
- Connections for participants and their families to home and community supports.

Both programs provide an opportunity to enhance and improve CP programming as a component of Peel's integrated care model and expand the vital role that paramedics can play in comprehensive, wraparound care for seniors. Medical oversight for new CP programs will be provided by Dr. S. Saha, Senior Medical Director for Long-Term Care, Seniors Services Development and Community Paramedicine.

3. Building a Regionalized CP Program in Peel

Paramedic Services is leveraging recent provincial CP funding to build a sustainable program as part of overall service planning. Key objectives to guide the planning will ensure that community paramedicine in Peel is responsive to evolving community need and based on the best available evidence. In addition, the Region will work collaboratively with local OHTs, both LHINs that serve Peel and other health system partners, to fill health system gaps across all of Peel and contribute to integrated care for vulnerable seniors. Figure 1 below, created by the Ministry of Long-Term Care, depicts how the new CPLTC program will intersect with broader coordinated care planning to ensure eligible seniors receive the care they need. These roles and partnerships are central to the success and design of Peel's CP programming.

Figure 1. Roles in Community Paramedicine for Long-Term Care delivery



Building an Enhanced Community Paramedicine Program in Peel

Paramedic Services' current work with the Peel Integrated Care team at the Seniors Health and Wellness Village is a first step towards designing seamless integration with Regional programs and enhanced service delivery for seniors. Additional details about these collaborative efforts are included in the report and accompanying presentation titled, "Seniors Health and Wellness Village at Peel Manor – Program and Advocacy Update", also on the April 8, 2021 Regional Council agenda. This work is in alignment with the Region's Term of Council Priority 'To 'enhance seniors' supports and services' and create a community for life'.

To support and refine program development, Paramedic Services will build on current metrics and provincial reporting frameworks to inform longer term service planning. This will include the application of the Quadruple Aim framework for high performing health systems (better patient and population health outcomes; better patient, family and caregiver experience; better provider experience; better value), to ensure a value and benefit for Peel residents.

4. Opportunities and Next Steps in Peel

Peel's experience with CP programs to date and the recent response to COVID-19 have in its own ways demonstrated the potential for Paramedic Services to address health needs of targeted populations and to improve health system efficiency and effectiveness.

Working collaboratively with health system partners, The Region of Peel's CP Program will continue to assess its commitments in terms of meeting the following outcomes:

- contributing to a locally-driven integrated care model for seniors, that supports the Region and Ontario Health Team's shared vision for comprehensive wraparound care;
- responding to emerging needs and improve health outcomes for underserved populations and those experiencing barriers to service;
- increasing health system efficiency through programs that supplement and address gaps in the local health system (including growing ambulance call volume); and,
- improving provider (paramedic) satisfaction and engagement.

Recent provincial funding commitments, including the 'Community Paramedicine for LTC' and the 'High Intensity Supports at Home' programs demonstrate the Ontario government's recognition of the potential for CP programs to reduce pressure on other parts of the health system and support seniors to age in place safely. While the province has not committed to funding beyond 2024 at this time, it is anticipated that current pilot programs will inform the provincial approach to CP over the longer term. Leveraging this new funding, Paramedic Services, in partnership with the Region of Peel's Seniors Services Development division and local health system partners, will build an enhanced 'made in Peel' Community Paramedicine program that meets community need and is seamlessly integrated with other coordinated care efforts.

RISK CONSIDERATIONS

Paramedic Services' development of a Regionalized CP program reflects a broader shift for community supports by paramedic services across Ontario, as well as provincial government and sector leadership efforts to modernize service delivery through health system

Building an Enhanced Community Paramedicine Program in Peel

transformation. Paramedic Services will manage its CP program in close partnership with local health system partners and ministry funders, applying best practices and innovations based on research evidence.

As Paramedic Services works towards building out the staff complement for enhanced CP programming, while also managing increasing call volumes, staff will continue to prioritize 9-1-1 response and ensure that staffing for CP programming does not negatively impact capacity for emergency response.

FINANCIAL IMPLICATIONS

Enhanced CP programming will have no net financial impact for the Region at this time, as the \$9.75 million program is 100 per cent funded by the Ministry of Long-Term Care through to March 31, 2024. The new funding requires that the 2021 budgeted expenditures and revenues for Paramedic Services be increased by \$3 million. Over the next three years, the operating budget will include \$3 million for 2022 and \$3 million for 2023 with the remaining \$750 thousand in 2024.

Over the longer term, provincial funding for Peel's CP program is critical to program sustainability and capacity to respond flexibly to changing local health system and population health needs.

CONCLUSION

The Region of Peel's Paramedics have long been advocates for this much anticipated opportunity to enhance CP programming locally. New provincial funding will enable Paramedic Services to expand the reach of existing programming, offering greatly needed medical services to vulnerable seniors that enable aging at home safely for as long as possible. Expanded CP programming will play a vital role in achieving the shared vision of the Region and local Ontario Health Teams to deliver comprehensive wraparound care, comparable to that provided in long term care homes.

For further information regarding this report, please contact Peter F. Dundas, Chief and Director, Peel Regional Paramedic Services, Ext. 3921, peter.dundas@peelregion.ca.

Authored By: Cullen Perry, Analyst, Strategic Policy & Performance, Nicole Britten, Advisor, Strategic Policy & Performance

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director and Financial Support Unit.

RECEIVED

March 17, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

March 17, 2021

Ms. Ava MacIntyre
Deputy Clerk
The Regional Municipality of Peel
10 Peel Centre Drive
Brampton, ON L6T 4B9

REFERRAL TO _____

RECOMMENDED

DIRECTION REQUIRED _____

RECEIPT RECOMMENDED ☒ _____

Dear Ms. MacIntyre:

Subject: Transfer Order Notice

Earlier today, the Honourable Christine Elliott, Deputy Premier and Minister of Health, issued a series of orders transferring the Local Health Integration Networks' (LHINs') health system planning and funding functions to Ontario Health. These transfers will be effective as of April 1, 2021.

The *Connecting Care Act, 2019* (the "Act"), which was proclaimed into force on June 6, 2019, creates the framework for health system transformation in Ontario, including the integration of more than 20 health care agencies into Ontario Health. Several have already been transferred and on April 1, 2021, the LHINs' health system planning and funding functions will transfer into Ontario Health too – as part of the government's plan to integrate the health care system and build a better, more connected system centered around the needs of patients. None of the LHINs' direct patient care activities (i.e., delivery of home care and long-term care home placement services) are being transferred to Ontario Health.

Ontario Health has been working closely with the Ministry of Health and LHIN leadership, myself included, to approach the transfer of LHIN health system planning and funding functions thoughtfully. All decisions have been made very carefully with continuity of patient care and provider services top of mind. There will be no impact to direct patient care during or following these transfers, with each of the LHINs continuing to provide and support the delivery of home care and long-term care home placements, and facilitate access to community services, under a new operating name, *Home and Community Care Support Services*.

The Minister's transfer order specifies the employees, assets, liabilities, rights and obligations, including funding agreements and other contracts, that are being transferred to Ontario Health. The transferring elements are those that are linked to Mississauga Halton LHINs' health system planning and funding functions and do not include the delivery of home care and long-term care placement services and facilitation of access to community services. You will be able to find the transfer order, in both English and French, on our website later today as well as on the Ministry of Health's website and Ontario Health's website (www.ontariohealth.ca).

As of April 1, 2021, Ontario Health will assume all rights and obligations in respect of ALL service accountability agreements that have been entered into by Mississauga Halton LHIN with health service providers. Aside from the assumption of these agreements by Ontario Health, all of their terms and conditions will remain the same. This transfer also impacts the Service Accountability Agreements (HSAA, MSAA & LSAA), which will move to Ontario Health and maintain their existing terms and funding arrangements.

Please continue to perform and provide services as usual in accordance with the terms of the service accountability agreement(s). The performance review process will also remain the same post-transfer, and at the time of transfer, you can continue to work with the same individuals with whom you already work, unless otherwise notified, and submit inquiries through the same process.

If you have any questions, please direct them to your current contact who can assist you.

We will continue to keep you informed with updates as necessary throughout this transition period. We appreciate your support as we continue to support the delivery of high-quality patient care in Ontario.

Sincerely,

Donna Cripps

Donna Cripps
Transitional Regional Lead, Ontario Health (Central)
Chief Executive Officer, Mississauga Halton LHIN

For Information

REPORT TITLE: **Request for Development Charges Relief – Kaneff Properties Limited**

FROM: Julie Pittini, Acting Commissioner of Finance and Chief Financial Officer
 Andrea Warren, Interim Commissioner of Public Works

OBJECTIVE

To provide Regional Council with information in response to email correspondence submitted from Kaneff Properties Limited which requested development charges relief concerning the property located at 202-204 Burnhamthorpe Road East, City of Mississauga, Ward 4.

REPORT HIGHLIGHTS

- Kaneff Properties Limited (Kaneff) submitted email communication to the Region of Peel (Region) requesting a partial development charges (DC) refund, related to the Regional development charge rate increase effective January 22, 2021 under the Region's most recent development charge by-law 77-2020 enacted December 10, 2020, on the basis that there was confusion with the invoice received and a delay in the development services review process.
 - The Region has kept the public informed of the 2020 Development Charges By-law update and the rate changes enacted under the by-law through various communication channels and community engagement forums.
 - Considering the challenges associated with the COVID-19 pandemic, the Region had taken measures to provide more time for the development community to transition from the old DC rates to the new rates.
 - The initial invoice was issued October 16, 2020 based on the DC rates applicable at that time. Subsequently on January 5, 2021 an email communication was provided to Kaneff which noted the then forthcoming January 22, 2021 DC rate increase.
 - Development Services turnaround timelines were reviewed for this application to ensure they aligned with established processes and it was found that there were no irregularities.
 - Council's authority to exempt development charges that have been properly determined in accordance with the development charges by-law is limited in accordance with s.106 of the *Municipal Act, 2001* and the *Development Charges Act, 1997*.
 - Legislation provides for the process to resolve such DC issues/complaints and such complaints are required to follow this formal process. Should it wish to do so, Kaneff may proceed with a section 20 *Development Charges Act* complaint to Council. A section 20 process will need to be followed in accordance with the legislation.
-

Request for Development Charges Relief – Kaneff Properties Limited

DISCUSSION

1. Background

Kaneff Properties Limited (Kaneff) is the owner of the property known as 202-204 Burnhamthorpe Road East, City of Mississauga. The City collected the applicable development charges and other fees including the regional portion of DC on January 27, 2021 and issued the building permit for the proposed development of the two new residential buildings on the site on January 29, 2021. Kaneff submitted an email to the Regional Clerk's Office on February 12, 2021 requesting a partial refund of the Regional DC, on the basis that there was some confusion with the invoice received as well as a delay in the site servicing connection review process. A copy of the email is attached as Appendix I.

At the February 25, 2021 Regional Council meeting, Council referred the item to staff for further information for Council's consideration.

2. Findings

a) Development Services Process

The Development Services Division provides one window review, commenting and coordination services on all forms of development applications, including site servicing connection applications. The site plan application for the subject lands was submitted to the City of Mississauga in 2014 and associated minor variance applications to address numerous development standards, including parking, landscaping, maximum permitted dwelling units and maximum permitted building height were appealed to the Ontario Municipal Board, now Local Planning Appeal Tribunal, which resolved these matters with the issuance of a decision in late 2016. Consistent with typical application processing, three resubmissions of materials were received and reviewed between 2018 and June of 2020, when Regional clearance for site plan approval was issued to the City of Mississauga.

In addition, the Region's site servicing connection review was undertaken concurrently with the planning process. In January 2020, Regional site servicing comments to the applicant advised that the required materials for municipal easements, including Regional servicing drawings were satisfactory and the easement could be registered in advance of final fee payments and issuance of servicing connection approval. The outstanding requirements were not satisfied by the applicant at that time and subsequently, in August 2020 the applicant advised that the existing private servicing easement was to be relocated, necessitating a further review of municipal easement documentation. Following an iterative process of resubmissions and commenting, acceptable easement documentation was received and cleared by Regional staff on January 7, 2021. The required municipal easements were registered on January 22, 2021, and the applicant submitted the necessary fee payment and administrative materials on January 27, 2021. Regional approval was issued directly to the City of Mississauga the following day.

A detailed review of the process suggests that normal Regional review processing timelines were achieved throughout the site servicing review process and the significant contributing elements to the ultimate clearance result from the applicant's decision to

Request for Development Charges Relief – Kaneff Properties Limited

relocate the private servicing easement and the associated time delay in resubmitting revised materials.

b) The Invoice and Related Communication

In October 2018, Kaneff submitted a building permit application to the City of Mississauga for the development of two apartment buildings located at 202-204 Burnhamthorpe Road East.

On October 16, 2020, an initial invoice of Development Charges and Cash-In-Lieu for Park Purposes was issued by City of Mississauga staff to Kaneff. The invoice includes the regional portion of development charges payable which was calculated in accordance with the DC rates in effect at the time.

On January 5, 2021, Staff from the City of Mississauga noted in email correspondences to Kaneff that any building permit not issued prior to January 22, 2021 will be subject to the increased DC rates as the Region passed a new Development Charge By-law (77-2020) on December 10, 2020.

On January 22, 2021, the Region's Development Charge By-law 77-2020 came into effect.

On January 26, 2021, Kaneff contacted Regional staff requesting waiving of the top-up development charges related to the DC rate increase. Staff from Development Services, Finance and Legal Departments reviewed the file and advised Kaneff that staff does not have the authority to waive development charges, or any portion of the charge.

c) Region of Peel's DC By-law 77-2020 Public Consultation and Community Engagement

The Region has been keeping the public informed of the 2020 DC By-law update and the rates changes.

- The Region's 2020 DC Background Study and the proposed DC By-law were released to the public on September 18, 2020.
- An information report that tabled the draft 2020 DC Background Study and the DC By-law were brought to the September 24 Regional Council Meeting for consideration.
- The statutory public meeting was held on October 8, 2020, public notices of the meeting were placed in local newspapers, Region's website, and social medias on September 17, 2020.
- The Notice of the Passing of the DC By-law was posted in local newspapers as well as the Region's website. The notice was also provided to the Building Industry and Land Development Association (BILD), local municipalities and other organizations as requested.

Additionally, the DC By-law consultation and stakeholder engagement have been undertaken through multiple channels. The proposed DC rates change, and the approved DC rates were communicated to the development community through the following forums as per its respective terms of references.

- Development Industry Working Group (DIWG) - Primary stakeholder consultation through meetings with the BILD and their representatives. It is our understanding

Request for Development Charges Relief – Kaneff Properties Limited

that BILD had been communicating details of our DC By-law update including rates changes through BILD newsletters to its members.

- Building Industry Liaison Team (BILT) - Supplementary consultation with various BILD Peel Chapter members.
- Inter-Municipal Working Group (IMWG) – Supplementary consultation with local municipalities.

d) Transition from Old DC Rates to the Rates under the New DC By-law

The Region's previous DC By-law 46-2015 would have expired on October 5, 2020. Considering the challenges associated with the COVID-19 pandemic, the Region had taken measures to provide more time for the development community to transition from the old DC rates to the new ones:

- At the May 14, 2020 Regional Council meeting, Council endorsed staff's recommendation to extend the 2015 DC By-law expiry date to January 24, 2021 as permitted under section 9.2 of the *Development Charges Act, 1997* as enacted by the Schedule 1 of the *Coronavirus (COVID-19) Support and Protection Act, 2020*.
- The draft DC By-law released on September 18, 2020 proposed to set the effective date of the new By-law as January 1, 2021. On December 10, 2020 Council approved staff's recommendations to move the effective date of the 2020 DC By-law to January 22, 2021 with a view to providing the development community with more time for the drawing of building permits and to ease administration of the permitting process in and around the busy holiday season.

FINANCIAL IMPLICATIONS

Kaneff is requesting for a partial refund of the Regional portion of DC in the amount of \$1,818,021.17. The detailed calculation is outlined in Table 1 below:

Table 1- DC Amount Calculation

	Amount
Estimated DC Payable provided in the Invoice dated October 16, 2020 in accordance with the DC rates in effect at the time (By-law 46-2015)	\$10,224,607.58
DC Payable Amount provided in the final invoice dated January 26, 2021 in accordance with the new DC rates at the time when the building permit was issued (per By-law 77-2020)	\$11,932,628.75
Difference	\$1,818,021.17

Section 106 of the *Municipal Act, 2001* prohibits Council from issuing a refund/exemption from a levy or charge to a business, where the charge was correctly calculated in accordance with the Region's DC By-law. However, where it is alleged that the charge was incorrectly calculated, a remedy is available to the business pursuant to section 20 of the *Development Charges Act*. Kaneff Property Limited has not submitted a formal complaint to Council under Section 20 of the *Development Charges Act* but may still do so in accordance with time limitations set out in the

Request for Development Charges Relief – Kaneff Properties Limited

Act. Section 20 provides that, a person required to pay a development charge may complain to Council that:

- a) The amount of the development charge was incorrectly determined;
- b) A credit is available to be used against the development charge, or the amount of the credit or the service with respect to which the credit was given, was incorrectly determined; or,
- c) There was an error in the application of the Development Charge By-law.

If the Region receives a Section 20 complaint from Kaneff prior to April, 27, 2021 (i.e. 90 days after January 27, 2021 which was the day the development charge was payable), a Section 20 hearing process will need to be followed which includes but is not limited to:

- Council holding a hearing into the complaint and giving the complainant an opportunity to make representations at that hearing.
- After hearing the evidence and submission of the complainant, Council may dismiss the complaint or rectify any incorrect determination or error that was the subject of the complaint.

A section 20 complaint does not confer on Council the ability to waive or reduce the development charges otherwise correctly determined in accordance with the *Development Charges Act* and the DC By-law. Council's authority under section 20 of the *Act* is limited to correcting certain types of errors prescribed under the *Development Charges Act*.

CONCLUSION

Staff from Public Works, Legal and Finance have reviewed the email from Kaneff, as it relates to the applicable provisions in the *Municipal Act, 2001*, the *Development Charges Act, 1997* and the Region's Development Charge By-law 77-2020. Staff are satisfied that no error in calculation of the Kaneff charge was made. However, should they wish to do so, Kaneff may proceed with filing a complaint to Council in accordance with Section 20 of the *Development Charges Act*, at which point the Region will proceed with its section 20 hearing process. At the conclusion of the formal hearing Council can decide the issue within the parameters of the *Development Charges Act*

APPENDICES

Appendix I – A Copy of the Email Correspondence from Kaneff

For further information regarding this report, please contact John Hardcastle, Interim Director Development Services, Ext. # 4418, john.hardcastle@peelregion.ca, and Stephanie Nagel, Treasurer & Director of Corporate Finance, Ext. #7105, stephanie.nagel@peelregion.ca.

*Authored By: Carol Clark, Manager, Servicing Connections
Maggie Wang, Manager, Financial Policy and Development Finance*

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director and Legal Services.

RECEIVED

February 12, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

From: Domenic Cerrone <dcerrone@kaneff.com>

Sent: February 12, 2021 11:14 AM

To: ZZG-RegionalClerk <zzg-regionalclerk@peelregion.ca>

Cc: DOM [REDACTED]

Subject: Keystone by Kaneff - 202 Burnhamthorpe Road East Development

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

To whom this may concern,

My name is Domenic Cerrone and I work for Kaneff Properties. I am writing to request a review of our Development charges payment for the above-mentioned project.

We have been working with Christina and Maggie at the Region of Peel to request a reduction/refund of our D/C payment as per the attached Invoices.

Christina and Maggie have been very accommodating in working with us to try and facilitate this refund only to recently advise us that they are not authorized to approve this refund and we should escalate this matter to your attention.

I would like to explain the confusion that occurred which triggered the increase. On October 16, 2020 (see attached invoice) the City of Mississauga supplied us with an invoice for the DC's and the cash in lieu of parks amount which included the section for the Region of Peel D/C's. At the top of the invoice, there is a note stating, "The Rates are valid for Building Permits Issued by Jan 31, 2021." I can appreciate the fact that the bylaw for the Region kicked in on January 22, 2021 however, we feel this should be noted on this invoice.

On another note, Bogdan from the Region of Peel was dealing with us on our Site Servicing Permit review. Kaneff had all our items on Building Permit completed early January, the only item outstanding was the Region of Peel review for SS which was started in August of 2020. We had only received an approval for this in mid January which gave us little to no time to complete the plumbing review and get the permit granted. If you notice, our BP new build permit was issued prior to January 31, 2021.

To summarize, the confusion with the Invoice as well as the delay in the approval from the Region was the only reasons Kaneff missed this deadline. We hope you can appreciate our standpoint in this matter and provide us with a refund for the increase in D/C's.

Please feel free to contact me to discuss at your earliest convenience.

Thanks,
Domenic Cerrone
Kaneff Properties
Project Manager
647 620 8095

REFERRAL TO **Finance**
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

Development Charges Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Planning and Building Department
Building Division
300 City Centre Drive, 3rd floor
Mississauga, ON L5B 3C1
Tel: 905-896-5511
www.mississauga.ca



INVOICE

October 16, 2020

Applicant Information

Name KANEFF PROPERTIES LIMITED

Fax/Email

Project Information

File BP 3NEW 18-3661

Address 206 BURNHAMTHORPE RD E

Legal Description: PT BLK D & BX R.P. 957 & PT LT 14, CON 1 NDS, PART PT 14, PTS 15-17, 43R23935

Project Description: (2) NEW APARTMENT BUILDINGS - 20 & 23 STOREYS (562 UNITS) WITH (3) STOREY UNDERGROUND PARKING GARAGE

Type: Residential New

THE RATES BELOW ARE VALID FOR BUILDING PERMITS ISSUED BY JAN 31, 2021

For an associated rezoning or site plan application submitted on or after January 1, 2020, the rates below will be valid for 2 years from the approval date of the later application.

DEVELOPMENT CHARGES	G.F.A. / UNIT	RATE	AMOUNT
Region Of Peel			
Region Of Peel - Apartment	119 unit	\$32,752.38	\$3,897,533.22
Region Of Peel - Small Units	287 unit	\$21,662.28	\$6,217,074.36
			<u>\$10,114,607.58</u>
Go Transit			
Go Transit - Small Units	287 unit	\$215.19	\$61,759.53
Go Transit - Apartment	119 unit	\$415.25	\$49,414.75
			<u>\$111,174.28</u>
City Of Mississauga Storm Management			
City Storm Water Mgmt	0 ha	\$15,143.00	\$0.00
Paid Under BP 97-6727			<u>\$0.00</u>
City Of Mississauga			
City - Other Services - Apartment	147 unit	\$27,997.00	\$4,115,559.00
City - Other Services - Small Units	259 unit	\$15,254.00	\$3,950,786.00
			<u>\$8,066,345.00</u>
Peel District School Board			
Pdsb - Apartment	406 unit	\$3,476.00	\$1,411,256.00
			<u>\$1,411,256.00</u>
Dufferin Peel Catholic School Board			
Dpcsb - Apartment	406 unit	\$1,096.00	\$444,976.00
			<u>\$444,976.00</u>
TOTAL:			\$20,148,358.86
CASH IN LIEU FOR PARKS	G.F.A. / UNIT	RATE	AMOUNT
City Of Mississauga Cash In Lieu For Parks			
City - Cash In Lieu For Parks - High Density	406 unit	\$10,400.00	\$4,222,400.00
			<u>\$4,222,400.00</u>
TOTAL:			\$4,222,400.00

The above TOTAL PAYABLE amount must be paid prior to the issuance of the building permit. Please make cheque payable to the Treasurer, City of Mississauga and submit payment to Business and Customer Services, Building Division, Planning and Building Department, 3rd Floor, City of Mississauga, 300 City Centre Drive, Mississauga, ON, L5B 3C1. The cheque does not need to be certified. The City does not accept payment by credit card for development charges or cash-in-lieu of parkland dedication.

For more information visit: www.mississauga.ca/portal/residents/developmentcharges

For more information contact:

Melissa Bruno
P&B/Building & Business Services
(905) 615-3200 x5515
melissa.bruno@mississauga.ca

Development Charges Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Planning and Building Department
Building Division
300 City Centre Drive, 3rd floor
Mississauga, ON L5B 3C1
Tel: 905-896-5511
www.mississauga.ca



INVOICE

October 16, 2020

TOTAL PAYABLE:	\$24,370,758.86
TOTAL RECEIVED:	\$0.00
OUTSTANDING:	\$24,370,758.86

Approved By: A.Andreana 2020-10-15

Comments:

The above TOTAL PAYABLE amount must be paid prior to the issuance of the building permit. Please make cheque payable to the Treasurer, City of Mississauga and submit payment to Business and Customer Services, Building Division, Planning and Building Department, 3rd Floor, City of Mississauga, 300 City Centre Drive, Mississauga, ON, L5B 3C1. The cheque does not need to be certified. The City does not accept payment by credit card for development charges or cash-in-lieu of parkland dedication.

For more information visit: www.mississauga.ca/portal/residents/developmentcharges

For more information contact:

Melissa Bruno
P&B/Building & Business Services
(905) 615-3200 x5515
melissa.bruno@mississauga.ca

Appendix I - Request for Development Charges Relief – Kaneff Properties Limited

Development Charges

Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Kaneff Properties Limited
Planning and Building Department
Building Division
 300 City Centre Drive, 3rd floor
 Mississauga, ON L5B 3C1
 Tel: 905-896-5511
www.mississauga.ca



INVOICE

January 26, 2021

Applicant Information

Name KANEFF PROPERTIES LIMITED
 Fax/Email

Project Information

File BP 3NEW 18-3661
 Address 206 BURNHAMTHORPE RD E
 Legal Description: PT BLK D & BX R.P. 957 & PT LT 14, CON 1 NDS, PART PT 14, PTS 15-17, 43R23935
 Project Description: (2) NEW APARTMENT BUILDINGS - 20 & 23 STOREYS (562 UNITS) WITH (3) STOREY UNDERGROUND PARKING GARAGE
 Type: Residential New

THE RATES BELOW ARE VALID FOR BUILDING PERMITS ISSUED BY JAN 31, 2021

For an associated rezoning or site plan application submitted on or after January 1, 2020, the rates below will be valid for 2 years from the approval date of the later application.

DEVELOPMENT CHARGES	G.F.A. / UNIT	RATE	AMOUNT
Region Of Peel			
Region Of Peel - Apartment	119 unit	\$44,066.64	\$5,243,930.16
Region Of Peel - Small Units	287 unit	\$23,305.57	\$6,688,698.59
			<hr/> \$11,932,628.75
Go Transit			
Go Transit - Small Units	287 unit	\$215.19	\$61,759.53
Go Transit - Apartment	119 unit	\$415.25	\$49,414.75
			<hr/> \$111,174.28
City Of Mississauga Storm Management			
City Storm Water Mgmt	0 ha	\$15,143.00	\$0.00
Paid Under BP 97-6727			<hr/> \$0.00
City Of Mississauga			
City - Other Services - Apartment	147 unit	\$27,997.00	\$4,115,559.00
City - Other Services - Small Units	259 unit	\$15,254.00	\$3,950,786.00
			<hr/> \$8,066,345.00
Peel District School Board			
Pdsb - Apartment	406 unit	\$3,476.00	\$1,411,256.00
			<hr/> \$1,411,256.00
Dufferin Peel Catholic School Board			
Dpcsb - Apartment	406 unit	\$1,096.00	\$444,976.00
			<hr/> \$444,976.00
TOTAL:			\$21,966,380.03

CASH IN LIEU FOR PARKS	G.F.A. / UNIT	RATE	AMOUNT
City Of Mississauga Cash In Lieu For Parks			
City - Cash In Lieu For Parks - High Density	406 unit	\$10,400.00	\$4,222,400.00
			<hr/> \$4,222,400.00
TOTAL:			\$4,222,400.00

The above TOTAL PAYABLE amount must be paid prior to the issuance of the building permit. Please submit payment electronically using the directions provided on the City's website: <https://www.mississauga.ca/services-and-programs/building-and-renovating/electronic-payments-for-building-fees/>. The City does not accept payment by cheque, bank draft or credit card for development charges or cash-in-lieu of parkland dedication.

For more information visit: www.mississauga.ca/portal/residents/developmentcharges

For more information contact:

Melissa Bruno
 P&B/Building & Business Services
 (905) 615-3200 x5515
melissa.bruno@mississauga.ca

Development Charges Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Planning and Building Department
Building Division
300 City Centre Drive, 3rd floor
Mississauga, ON L5B 3C1
Tel: 905-896-5511
www.mississauga.ca



INVOICE

January 26, 2021

TOTAL PAYABLE:	\$26,188,780.03
TOTAL RECEIVED:	\$0.00
OUTSTANDING:	\$26,188,780.03

Approved By: A.Andreana 2021-01-25

Comments:

The above TOTAL PAYABLE amount must be paid prior to the issuance of the building permit. Please submit payment electronically using the directions provided on the City's website: <https://www.mississauga.ca/services-and-programs/building-and-renovating/electronic-payments-for-building-fees/>. The City does not accept payment by cheque, bank draft or credit card for development charges or cash-in-lieu of parkland dedication.

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Development Charges

Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Planning and Building Department

Building Division

300 City Centre Drive, 3rd floor

Mississauga, ON L5B 3C1

Tel: 905-896-5511

www.mississauga.ca



MISSISSAUGA

RECEIPT

January 28, 2021

Applicant Information

Name KANEFF PROPERTIES LIMITED
Fax/Email AKHOSHGO@KANEFF.COM

Project Information

File BP 3NEW 18-3661 Clearance Date 2021-01-27
Address 206 BURNHAMTHORPE RD E Receipt No. **D2684**
Legal Description: PT BLK D & BX R.P. 957 & PT LT 14, CON 1 NDS, PART PT 14, PTS 15-17, 43R23935
Project Description: (2) NEW APARTMENT BUILDINGS - 20 & 23 STOREYS (562 UNITS) WITH (3) STOREY UNDERGROUND PARKING GARAGE
Type: Residential New

DEVELOPMENT CHARGES	G.F.A. / UNIT	RATE	AMOUNT
Region Of Peel			
Region Of Peel - Apartment	119unit	\$44,066.64	\$5,243,930.16
Region Of Peel - Small Units	287unit	\$23,305.57	\$6,688,698.59
			\$11,932,628.75
Go Transit			
Go Transit - Small Units	287unit	\$215.19	\$61,759.53
Go Transit - Apartment	119unit	\$415.25	\$49,414.75
			\$111,174.28
City Of Mississauga Storm Management			
City Storm Water Mgmt	0ha	\$15,143.00	\$0.00
Paid Under BP 97-6727			\$0.00
City Of Mississauga			
City - Other Services - Apartment	147unit	\$27,997.00	\$4,115,559.00
City - Other Services - Small Units	259unit	\$15,254.00	\$3,950,786.00
			\$8,066,345.00
Peel District School Board			
Pdsb - Apartment	406unit	\$3,476.00	\$1,411,256.00
			\$1,411,256.00
Dufferin Peel Catholic School Board			
Dpcsb - Apartment	406unit	\$1,096.00	\$444,976.00
			\$444,976.00
TOTAL:			\$21,966,380.03

CASH IN LIEU FOR PARKS	G.F.A. / UNIT	RATE	AMOUNT
City Of Mississauga Cash In Lieu For Parks			
City - Cash In Lieu For Parks - High Density	406unit	\$10,400.00	\$4,222,400.00
			\$4,222,400.00
TOTAL:			\$4,222,400.00

TOTAL PAYABLE: \$26,188,780.03

TOTAL RECEIVED: \$26,188,780.03

OUTSTANDING: \$0.00

Comments:

Development Charges Cash-in-lieu for Park Purposes

In accordance with Development Charges By-law 0096-2019

Planning and Building Department

Building Division

300 City Centre Drive, 3rd floor

Mississauga, ON L5B 3C1

Tel: 905-896-5511

www.mississauga.ca



MISSISSAUGA

RECEIPT

January 28, 2021

Received from:

KANEFF PROPERTIES LTD

8501 MISSISSAUGA RD

Received

Cheque No.	Amount	Date Paid	Comments
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EFT	\$26,188,780.03	2021-01-27	
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Total	\$26,188,780.03		
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Received by: Sanja Blagojevic

Date of Payment: 2021-01-27

REPORT TITLE: 2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

FROM: Julie Pittini, Acting Commissioner of Finance and Chief Financial Officer

RECOMMENDATION

That a by-law to adopt the property tax rate calculation adjustment, and to apportion the 2021 Regional net levy requirement of \$1,173,606,221 to the Cities of Brampton and Mississauga and the Town of Caledon, in accordance with the apportionment calculations attached as Appendix I to the report of the Interim Commissioner of Finance and Chief Financial Officer, listed on the April 8, 2021 Regional Council agenda, titled “2021 Final Levy By-law and Dedicated Provincial Gas Tax Update”, be presented for enactment.

REPORT HIGHLIGHTS

- The property tax rate calculation adjustment reduces fluctuations in the assessment base used by the Region of Peel (Region) to levy for its requirements by permitting the Region to effectively disregard certain in year changes to property assessments.
- The property tax rate calculation adjustment of \$2.871 million was included in the Region's 2021 Operating Budget for an overall budget impact of 2.5 per cent.
- The resultant net property tax levy requirement of \$1.174 billion for 2021 is apportioned to the lower-tier municipalities in accordance with the apportionment formula approved by Council when it enacted By-law 1-2021 to delegate tax ratio setting authority to the local municipalities.
- The Regional property tax levy due dates identified in this report (the “2021 tax instalment plan”) correspond with the local municipalities’ tax collection schedule.
- Regional and local municipal finance staff have agreed on the 2021 tax instalment plan.
- A by-law is required to be enacted pursuant to section 311 of the *Municipal Act, 2001* to adopt the property tax rate adjustment and to levy the resultant 2021 net levy requirements of the Region.
- The Region’s 2020/2021 dedicated gas tax funds allocation is \$494,598.
- The Region of Peel executed the letter of agreement with the Province, under the Dedicated Gas Tax Funds for Public Transportation Program, in accordance with By-law 2-2021.
- The dedicated gas tax funds will be used to fund both capital and operating expenditures that will support TransHelp ridership growth.

DISCUSSION

1. Property Tax Rate Calculation Adjustment

The provincially authorized property tax rate calculation adjustment is designed to ensure that when calculating tax rates, municipalities are able to address any unintended effects due to in-year assessment changes such as: assessment review board decisions, requests

2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

for reconsideration, post roll amended notices, special advisory notices and equity reset events as provided by the Municipal Property Assessment Corporation. The in-year assessment change listing used to calculate the adjustment is provided by the Province's Online Property Tax Analysis system.

The implementation of the property tax rate calculation adjustment resulted in Regional assessment growth related revenue of \$2,871,229. This additional revenue does not require a technical adjustment to the 2021 Tax Supported Budget as it was already approved through the budget process.

The authority to apply the property tax rate calculation adjustment has been provided by the Province to upper/single-tier municipalities pursuant to Ontario Regulation 73/03 as amended, under the *Municipal Act, 2001*, as amended. The Regulation requires that a by-law be enacted by the Region if it intends to implement the tax adjustment.

2. Final Tax Levy

At its meeting held on February 11, 2021 Regional Council approved the 2021 Operating Budget and authorized the Commissioner of Finance and Chief Financial Officer to present the necessary levy by-law to Regional Council.

2.1. 2021 Operating Budget and Property Tax Rate Calculation Adjustment

The approved 2021 Operating Budget included an assessment growth of 0.91 percent, including a notional property tax rate adjustment in the amount of \$2,871,229 as determined using MPAC data at that time. The finalized notional property tax rate calculation adjustment remains the same as what was included in the 2021 Operating Budget. As previously stated, the amount of \$2,871,229 does not require a technical adjustment to the 2021 Tax Supported Budget as it was already approved through the budget process.

2.2. Apportionment Plan

The allocation of the 2021 levy has been developed in accordance with the Regional apportionment plan. Waste management costs are apportioned based on the relative lower-tier municipal household counts according to the returned assessment roll data provided by the Municipal Property Assessment Corporation (MPAC). Peel Regional Police costs, as well as any grant costs for policing at community events, are apportioned between Brampton and Mississauga based on transition ratio weighted Current Value Assessment (CVA). Caledon fully assumes the costs of the Ontario Provincial Police contract. The remaining Regional services are apportioned among the lower-tier municipalities according to relative shares of transition ratio weighted CVA. The apportionment of all the costs is outlined in Appendix I and Appendix II (as attached) and shows the weighted CVA used to establish the apportionment shares.

a) 2021 Regional Tax Levy Apportionment

After deducting the value of funds that have been raised through the interim levy of \$567.5 million, the final tax levy by-law is required to raise the remaining 2021 balance of \$606.1 million as shown in the following table:

2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

Final Levy Payment to the Region of Peel

	<u>2021 Net Levy</u>	<u>Less Interim Levy</u>	<u>Final Levy</u>
Mississauga	\$ 691,491,402	\$ 335,877,590	\$ 355,613,812
Brampton	426,882,422	205,048,246	221,834,176
Caledon	55,232,397	26,587,212	28,645,185
Total	<u>\$ 1,173,606,221</u>	<u>\$ 567,513,048</u>	<u>\$ 606,093,173</u>

b) Property Tax Levy Due Dates

It is proposed that the final levy payments to the Region of Peel be made in accordance with the instalment schedules set by the lower-tier municipalities. The City of Mississauga will have a total of nine instalments which reflect its final tax bill instalment due dates plus the monthly pre-authorized payment plan receipts. The City of Brampton will have a total of five instalments, while the Town of Caledon will have a total of two instalments. The lower-tier final levy payment dates to the Region are one day after the local instalment due dates, and on the 15th of each month for the pre-authorized payment plan dates in the City of Mississauga. The Region's 2021 final levy payment schedule is shown in the following table.

<u>Due Date to Region</u>	<u>City of Mississauga</u>	<u>City of Brampton</u>	<u>Town of Caledon</u>
July 9, 2021	\$47,296,637	---	\$14,322,593
July 15, 2021	8,534,731	---	---
July 23, 2021	---	\$42,813,996	---
August 6, 2021	152,202,712	---	---
August 16, 2021	19,914,373	---	---
August 20, 2021	---	43,479,498	---
September 3, 2021	48,007,867	---	14,322,592
September 15, 2021	19,914,373	---	---
September 24, 2021	---	43,479,498	---
October 15, 2021	19,914,373	---	---
October 22, 2021	---	54,349,373	---
November 15, 2021	19,914,373	---	---
November 17, 2021	---	37,711,811	---
December 15, 2021	<u>19,914,373</u>	<u>---</u>	<u>---</u>
Total	<u>\$355,613,812</u>	<u>\$221,834,176</u>	<u>\$28,645,185</u>

2.3. Final Levy By-law

As per section 311 of the *Municipal Act, 2001*, as amended, a by-law needs to be passed to adopt estimates of all sums required during the year 2021 for the purposes of

2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

the Regional Corporation, and to provide a general levy and special levies to be raised from the lower-tier municipalities.

3. Dedicated Provincial Gas Tax Update

In January 2021, the Ministry of Transportation advised the Region of Peel that it will be eligible to receive funding for 2020/2021 from the Provincial government under the Dedicated Gas Tax Funds for Public Transportation Program. The Region of Peel's allocation for the 2020/2021 period is \$494,598. The first \$370,949 is payable upon execution of the agreement with the remaining amount payable thereafter. The Region of Peel executed the letter of agreement with the Province in accordance with By-law 2-2021. Subsequently, the executed letter of agreement and reporting documents were submitted to the Province as set out in the Dedicated Gas Tax Funds for Public Transportation Program, 2020/2021 Guidelines and Requirements.

CONCLUSION

The implementation of the property tax rate calculation adjustment is to address any unintended effects of certain in-year assessment changes in the calculation of tax rates. Furthermore, the proposed timing and instalment method for the final Regional levy provides for the timely payment of funds to the Region of Peel by the lower-tier municipalities so that it may meet its program funding obligations. Additionally, the dedicated gas tax funds will be used to fund both capital and operating expenditures that will support TransHelp ridership growth.

APPENDICES

Appendix I - 2021 Property Tax Apportionment Calculations

Appendix II - Current Value Assessment for 2021 Taxation and Weighted Assessment for 2021 Apportionment

For further information regarding this report, please contact Stephanie Nagel, Treasurer and Director of Corporate Finance, Ext. 7105, stephanie.nagel@peelregion.ca.

Authored By: Kavita McBain, Supervisor, Financial Policy & Development Financing

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director and Legal Services.

Appendix I
2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

REGIONAL MUNICIPALITY OF PEEL
2021 PROPERTY TAX APPORTIONMENT CALCULATIONS

	City of Mississauga	City of Brampton	Town of Caledon	Region of Peel
Total General Levy Excluding Waste & Police	332,585,659	200,961,926	35,487,687	569,035,272
<i>2021 Share of Gross General Levy Exc. Waste & Police</i>	<i>58.44728%</i>	<i>35.31625%</i>	<i>6.23647%</i>	<i>100.00000%</i>
2021 Peel Regional Policing Net Expenditure	288,469,276	174,304,994	-	462,774,270
2021 OPP Policing of Caledon Net Expenditure	-	-	12,860,622	12,860,622
Total Police Levy	288,469,276	174,304,994	12,860,622	475,634,892
<i>2021 Share of Peel Regional Police</i>	<i>62.33477%</i>	<i>37.66523%</i>	<i>0.00000%</i>	<i>100.00000%</i>
<i>2021 Share of OPP</i>	<i>0.00000%</i>	<i>0.00000%</i>	<i>100.00000%</i>	<i>100.00000%</i>
Total 2021 Net Waste Management Levy	70,436,467	51,615,502	6,884,088	128,936,057
<i>2021 Share Based on Households</i>	<i>54.62899%</i>	<i>40.03186%</i>	<i>5.33915%</i>	<i>100.00000%</i>
Tax Supported Net Expenditures	691,491,402	426,882,422	55,232,397	1,173,606,221
<i>2021 Average Share</i>	<i>58.92022%</i>	<i>36.37357%</i>	<i>4.70621%</i>	<i>100.00000%</i>

Appendix II

2021 Final Levy By-law and Dedicated Provincial Gas Tax Update

REGIONAL MUNICIPALITY OF PEEL CURRENT VALUE ASSESSMENT FOR 2021 TAXATION

TAX CLASSES	Class Qualifier	Mississauga	Brampton	Caledon	Peel
Residential					
Fully Taxable	H, T	125,023,635,220	87,399,582,367	15,893,137,667	228,316,355,254
Awaiting Development I	1	-	3,514,800	1,340,000	4,854,800
Multi Residential					
Fully Taxable	4, T	6,961,732,535	1,772,868,244	36,477,800	8,771,078,579
Awaiting Development I	1	37,323,800	-	-	37,323,800
Commercial					
Fully Taxable	4, H, M, T	31,135,961,386	12,998,578,167	2,090,733,639	46,225,273,192
Small Scale On-Farm	7	-	20,200	50,000	70,200
Awaiting Development I	1	102,199,900	4,857,000	1,573,000	108,629,900
Vacant/Excess Land	J, U, X, K	668,584,813	508,834,778	90,806,200	1,268,225,791
Industrial					
Fully Taxable	4, H, I, M, T	5,298,780,653	2,988,099,672	459,264,461	8,746,144,786
Small Scale On-Farm	7	-	-	-	-
Awaiting Development I	1	68,549,800	10,250,200	6,750,000	85,550,000
Vacant/Excess Land	J, U, X, K	520,396,422	317,075,076	128,617,739	966,089,237
Farm Land		6,423,400	120,133,500	1,035,800,915	1,162,357,815
Managed Forest		774,300	969,400	142,279,371	144,023,071
Pipeline		162,694,000	218,292,200	24,011,000	404,997,200
Total		169,987,056,229	106,343,075,604	19,910,841,792	296,240,973,625

WEIGHTED ASSESSMENT FOR 2021 APPORTIONMENT

	Transition					
TAX CLASSES	Ratio	Discount	Mississauga	Brampton	Caledon	Peel
Residential						
Fully Taxable	1.0000	0%	125,023,635,220	87,399,582,367	15,893,137,667	228,316,355,254
Awaiting Development I	1.0000	70%	-	1,054,440	402,000	1,456,440
Multi Residential						
Fully Taxable	1.7336	0%	12,068,859,523	3,073,444,388	63,237,914	15,205,541,825
Awaiting Development I	1.0000	70%	11,197,140	-	-	11,197,140
Commercial						
Fully Taxable	1.2971	0%	40,386,455,514	16,860,455,740	2,711,890,603	59,958,801,857
Small Scale On-Farm	1.2971	75%	-	6,550	16,214	22,764
Awaiting Development I	1.0000	70%	30,659,970	1,457,100	471,900	32,588,970
Vacant/Excess Land	1.2971	0%	867,221,361	660,009,591	117,784,722	1,645,015,674
Industrial						
Fully Taxable	1.5986	0%	8,470,630,752	4,776,776,136	734,180,167	13,981,587,055
Small Scale On-Farm	1.5986	75%	-	-	-	-
Awaiting Development I	1.0000	70%	20,564,940	3,075,060	2,025,000	25,665,000
Vacant/Excess Land	1.5986	0%	831,905,720	506,876,216	205,608,318	1,544,390,254
Farm Land	0.2500	0%	1,605,850	30,033,375	258,950,229	290,589,454
Managed Forest	0.2500	0%	193,575	242,350	35,569,843	36,005,768
Pipeline	0.9239	0%	150,312,987	201,680,164	22,183,763	374,176,914
Total			187,863,242,552	113,514,693,477	20,045,458,340	321,423,394,369
General levy shares			58.44728%	35.31625%	6.23647%	100.00000%
Peel Regional Police Shares			62.33477%	37.66523%	0.00000%	100.00000%

REPORT TITLE: Proposed Road Closure and Transfer of Region Owned Lands Located on the East Side of The Gore Road, Across from Edgeforest Drive – City of Brampton, Ward 10

FROM: Kathryn Lockyer, Interim Commissioner of Corporate Services
Kealy Dedman, Commissioner of Public Works

RECOMMENDATION

That the lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376, be stopped-up, closed and deprived of its character as a public highway or street;

And further, that the necessary by-law be presented for enactment;

And further, that the fee simple interest in the lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376, be declared surplus to the needs of The Regional Municipality of Peel upon passing of a by-law to stop-up, close and deprive the land of its character as public highway or street in order to complete a title registration correction;

And further, that The Regional Municipality of Peel gratuitously transfer the fee simple interest in the lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376 to Sheridan Capital Management Corp. in order to complete a title registration correction;

And further, that the Regional Solicitor be authorized to complete the transaction including the execution of all documents, affidavits, statutory declarations and undertakings required.

REPORT HIGHLIGHTS

- The Regional Municipality of Peel (the “Region”) has jurisdiction over and is the registered owner of the lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376 (the “Subject Lands”) located adjacent to the Gore Road (Regional Road No. 8) (the “Gore Road”) right-of-way.

Council approval is required to stop-up and close and declare surplus the Subject Lands and, to gratuitously transfer the fee simple interest in the Subject Lands to Sheridan Capital Management Corp. in order to correct title.

Proposed Road Closure and Transfer of Region Owned Lands Located on the East Side of The Gore Road, Across from Edgeforest Drive – City of Brampton, Ward 10

DISCUSSION

1. Background

The Region acquired a 0.36 acre (0.146 hectare) parcel of land, being the Subject Lands, on the east side of the Gore Road between Castlemore Road and Countryside Drive in the City of Brampton.

In connection with Project #07-4030 (The Gore Road widening and Improvements from Castlemore Road to 540 metres North of Beamish Court, City of Brampton) in 2013, the owner, Sheridan Capital Management Corp. (as “Vendor”) and the Region (as “Purchaser”) entered into an Offer to Sell Agreement for the gratuitous conveyance of the following interests in lands to the Region:

1. A temporary working easement interest in lands designated as Part 1 on Reference Plan 43R-35376, and
2. A fee simple interest in lands designated as Part 2 on Reference Plan 43R-35376 (the “Original Fee Simple Lands”) which was to become part of the Gore Road right-of-way.

Upon registration the reverse occurred:

1. Part 1 on Reference Plan 43R-35376, was transferred to the Region in fee simple and has been dedicated as public highway by By-law 116-2013 and is now part of the Gore Road right-of-way; and
2. Part 2 on Reference Plan 43R-35376 was transferred to the Region as a temporary working easement in error.

In order to correct the registration error, the Subject Lands need to be stopped-up and closed and declared as surplus in order to gratuitously transfer them back to the Owner in fee simple. Upon registration, the Owner will transfer Part 2 on Reference Plan 43R-35376 (the “Original Fee Simple Lands”) gratuitously to the Region.

Regional staff have confirmed that construction is complete and a temporary working easement is no longer required.

The Region’s Legal Department has arranged to complete the exchange of registration with the Vendor’s lawyer once Part 1 on Reference Plan 43R-35376, has been stopped-up, closed and deprived of its character as a public highway or street. Once the fee simple interest in Part 2 on Reference Plan 43R-35376 is transferred to the Region the temporary working easement will have merged in title.

Regional staff completed an internal circulation to determine if there were any objections to the stopping-up, closing and disposal of the Subject Lands to correct the registration error and the Region’s Public Works Department had no objection to correcting the registration error.

Proposed Road Closure and Transfer of Region Owned Lands Located on the East Side of The Gore Road, Across from Edgeforest Drive – City of Brampton, Ward 10

2. Road Closure

The Subject Lands are required to be stopped-up, closed and deprived of their character as public highway, by enacting a by-law prior to being declared surplus.

3. Transfer of Lands

Regional By-Law 23-95 establishes procedures governing the sale and disposition of real property. Pursuant to By-law 23-95, the following shall apply to the Subject Lands:

1. In accordance with Subsection 3(a), the Subject Lands are classified as having no general demand or market.
2. In accordance with Subsection 4(a), the Subject Lands are exempt from requiring an appraisal.
3. In accordance with Subsection 4(b), the only transferee is Sheridan Capital Management Corp.

Notice to the public of the proposed transfer will be given by posting of a Public Notice from April 5, 2021 to April 8, 2021 inclusive in the front lobby of Suite A and B of Regional Headquarters at 10 Peel Centre Drive, Brampton, as well as on the Notice Page of the Region's web site, as designated by the Regional Clerk.

RISK CONSIDERATIONS

The title registration correction as described in this report poses no risk to the Region.

APPENDICES

Appendix I – Site Sketch

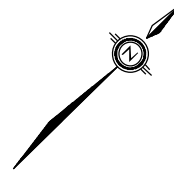
For further information regarding this report, please contact Lori-Ann Thomsen, Manager, Real Property and Facility Acquisitions, Real Estate, Ext. 7636, lori-ann.thomsen@peelregion.ca

Authored By: Pino Simonetta
RC-21026

Reviewed and/or approved in workflow by:

Department Commissioners, Division Directors and Legal Services.

APPENDIX I



Site Sketch

**Proposed Road Closure and Transfer of Region Owned Lands Located
on the East Side of The Gore Road, Across from Edgeforest Drive
City of Brampton, Ward 10**



REPORT TITLE: **Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton – City of Brampton, Ward 3**

FROM: Kathryn Lockyer, Interim Commissioner of Corporate Services

RECOMMENDATION

That the fee simple interest in lands described as Part of Lot 14, Concession 1 East of Hurontario Street, City of Brampton (formerly Township of Toronto), Regional Municipality of Peel, designated as Part 5 on Reference Plan 43R-9124 be declared surplus to the needs of The Regional Municipality of Peel;

And further, that The Regional Municipality of Peel, as vendor, enter into an Offer to Purchase Agreement with The Corporation of the City of Brampton, as purchaser, for the gratuitous transfer of the fee simple interest in lands described as Part of Lot 14, Concession 1 East of Hurontario Street, City of Brampton (formerly Township of Toronto), Regional Municipality of Peel, designated as Part 5 on Reference Plan 43R-9124, to become part of County Court Boulevard;

And further, that Regional Council as the approving authority pursuant to the *Expropriations Act*, dispense with the need to provide notice to the previous owners of the lands described as Part of Lot 14, Concession 1 East of Hurontario Street, City of Brampton (formerly Township of Toronto) Regional Municipality of Peel, designated as Part 5 on Reference Plan 43R-9124, prior to conveyance to The Corporation of the City of Brampton;

And further, that the Regional Solicitor be authorized to complete any and all transactions, including the execution of all agreements, documents, affidavits, statutory declarations, and undertakings necessary or desirable for the purpose of facilitating and completing the transfer of land contemplated in the report of the Interim Commissioner of Corporate Services and Commissioner of Public Works, listed on the April 8, 2021 Regional Council agenda titled “Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton – City of Brampton, Ward 3”.

REPORT HIGHLIGHTS

- Metrolinx requires the lands identified in this report to be dedicated as part of County Court Boulevard in the City of Brampton’s (the “City”) public highway system for the construction and ongoing operation of the Hurontario Light Rail Transit (the “HuLRT”) project.

Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton – City of Brampton, Ward 3

- Staff determined that although the lands are owned by The Regional Municipality of Peel (the “Region”), the lands are not currently dedicated as public highway.
 - The City confirmed that the lands should be part of County Court Boulevard, which is under the City’s jurisdiction.
-

DISCUSSION

In a report dated September 14, 2017 (Resolution 2017-706) Regional Council was informed about the Hurontario Light Rail Transit (the “HuLRT”) project, which is being completed by Metrolinx.

The HuLRT is an 18-kilometer light rail transit project with 19 stops that will run on Hurontario Street from the Port Credit GO Station in the City of Mississauga to the Gateway Terminal in the City of Brampton.

The County of Peel is the owner registered on title of the lands located at the southeast corner of Hurontario Street and County Court Boulevard, designated as Part 5 on Reference Plan 43R-9124, in the City of Brampton, as shown hatched in yellow on the attached Appendix I (the “Lands”). The Regional Municipality of Peel (the “Region”), as the successor to the County of Peel, is in the position to correct title and jurisdiction of the Lands by transferring them to the City.

Metrolinx contacted Regional staff with a request to utilize the Lands for temporary construction and ongoing operational purposes related to their HuLRT project.

Staff determined that while the Lands are currently in the Region’s ownership, they need to be transferred to the City in order to become part of the County Court Boulevard, which is under the City of Brampton’s (the “City”) jurisdiction.

The Lands were initially acquired by the County of Peel pursuant to an expropriation plan and retained for the County Court Boulevard right-of-way but have remained undedicated as public highway and in the ownership of the County of Peel.

Section 42 of the *Expropriation Act R.S.O., 1990* states that the expropriating authority shall not, without the approval of the approving authority, dispose the lands without giving the owners from whom the lands was taken the first chance to repurchase the lands on the terms of the best offer received by the expropriating authority. However, because the Lands were expropriated in 1964 this section has been held not to apply to such expropriation. Furthermore, the Lands are still required for the purposes of public highway and could not be resold to the previous owner. Notwithstanding the case law, it is appropriate for Regional Council to approve the dispensing of notice to the previous owner, in order to comply with the current expropriation legislation.

Staff completed an internal circulation to determine if there were any objections to the transfer of the Region’s interest in the Lands to the City so that the Lands could be dedicated as part of County Court Boulevard in the City’s public highway system. No objections were received.

Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton – City of Brampton, Ward 3

City staff have confirmed the City will accept the gratuitous transfer of the Lands for inclusion and dedication of the Lands as part of County Court Boulevard.

Regional Council approval is required to declare surplus and dispose of the Region's interest in the Lands.

Regional By-Law 23-95 establishes procedures governing the sale and disposition of real property. Pursuant to By-Law 23-95, the following shall apply to the Lands:

1. In accordance with Subsection 3(a), the subject lands are classified as having no general demand or market.
2. In accordance with Subsection 4(a), the subject lands are exempt from the requirement to obtain an appraisal.
3. In accordance with Subsection 4(b), the only transferee is The Corporation of the City of Brampton.

Notice to the public of the proposed transfer will be given by posting of a Public Notice from April 5, 2021 to April 8, 2021 inclusive in the lobby of Suite A and B of Regional Headquarters at 10 Peel Centre Drive, Brampton and on the Notice Page of the Region's website, as designated by the Regional Clerk.

RISK CONSIDERATIONS

The transfer of the Lands described in this report poses no risk to the Region.

APPENDICES

Appendix I – Site Sketch

For further information regarding this report, please contact Lori-Ann Thomsen, Manager, Real Property and Facility Acquisitions, Real Estate, Ext. 7636, lori-ann.thomsen@peelregion.ca

*Authored By: Ryan Gulyas
ROS-20175*

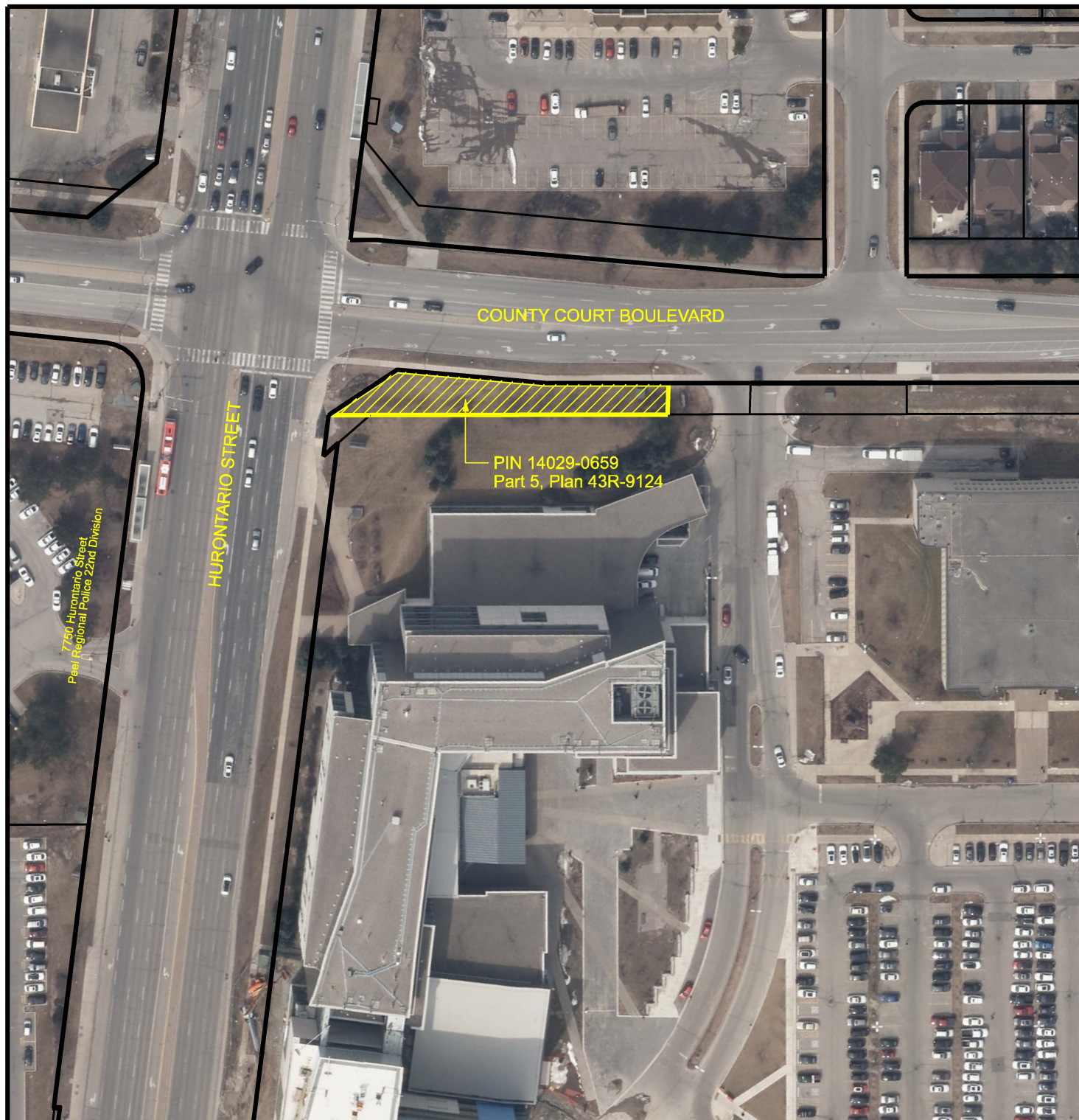
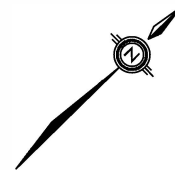
Reviewed and/or approved in workflow by:

Department Commissioner, Division Director and Legal Services.

APPENDIX I

Site Sketch

Proposed Surplus and Transfer of Region Owned Land Located on the Southeast Corner of Hurontario Street and County Court Boulevard to The Corporation of the City of Brampton - City of Brampton, Ward 3





THE REGIONAL MUNICIPALITY OF PEEL
REGIONAL COUNCIL POLICIES AND PROCEDURES COMMITTEE
WORKSHOP
REPORT OF THE CLERK

1. CALL TO ORDER

Councillor Parrish, Committee Chair, called the Regional Council Policies and Procedures Committee workshop to order on March 18, 2021 at 1:09 p.m., in the Council Chambers, Regional Administrative Headquarters, 10 Peel Centre Drive.

Pursuant to section 5.10.5 of Region's Procedure By-law 56-2019, as amended, quorum of Council is not required for a workshop to proceed. No roll call was taken.

2. PURPOSE

The purpose of the workshop was to discuss the Open Meeting Exceptions under the *Municipal Act*; and, to hear from John Mascarin, Certified Specialist (Municipal Law: Local Government and Land Use & Development Law).

Pursuant to section 5.10.7 of the Region's Procedure By-law 56-2019, as amended, no decision shall be made at a workshop. Any matter requiring a decision shall be reported to Council or committee for consideration, debate and approval at a subsequent meeting of Council or committee.

2.1 Open Meeting Exceptions under the *Municipal Act*, 2001

(Oral)

Presentation by John Mascarin, Certified Specialist (Municipal Law: Local Government and Land Use & Development Law)

John Mascarin, Certified Specialist (Municipal Law: Local Government and Land Use & Development Law) provided an overview of meeting procedures including: the legislative history of what constitutes or defines a meeting; electronic meetings and recent legislative changes with respect to quorum and voting; a detailed review of discretionary and non-discretionary closed meeting exceptions as set out in various legislation; the courts view regarding closed meeting discussions with respect to public and closed matters that are inextricably connected; procedural requirements regarding decisions to go in camera and the authorizing resolution; limited voting permitted in closed session; attendance requirements; record keeping including audio/video recordings; closed meeting investigation procedures, reporting and recommendations; electronic transmissions that could constitute an improper closed meeting; reporting out on closed session matters; common problems; and, best practices.

John Mascarin responded to questions of clarification regarding:

- best practices to determine when to go in camera;
- the process to determine rulings on Code of Conduct contraventions and the potential delegation of authority to the Integrity Commissioner, or independent person, to make rulings on behalf of Council;
- the ability of local municipalities to discuss regional issues at local council meetings;
- clarification on the closed meeting exception under s. 239(2)(k) of the *Municipal Act*, “a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board”;
- the ability to go in camera for discussions regarding a municipality’s competitive advantage (e.g. branding discussions);
- Council’s authority to determine who may attend a closed session meeting;
- Councillor socializing versus discussion of Council business;
- Council’s authority to discuss public decisions, such as those made by a Committee of Adjustment, in closed session if there is litigation or potential litigation (i.e. potential LPAT appeal);
- Council’s discretionary authority to determine what matters will be dealt with in camera and what to report publicly;
- information that could potentially be closed in perpetuity and related Freedom of Information requests;
- Council’s authority to waive solicitor client privilege, to make arrangements known to the people involved, and consideration of contractual agreements and potential implications; and,
- closed session matters that have become public through newspaper articles and public conversations.

3. NEXT MEETING

Thursday, September 2, 2021
1:30 p.m. – 3:00 p.m.
Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

Please forward regrets to Harjit Gill, Committee Clerk, at harjit.gill@peelregion.ca.

4. ADJOURNMENT

The workshop ended at 3:41 p.m.

RECEIVED

March 23, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

From: Minister of Infrastructure <Minister.MOI@ontario.ca>

Sent: March 23, 2021 10:54 AM

To: Minister of Infrastructure <Minister.MOI@ontario.ca>

Subject: A message from the Minister of Infrastructure / Un message du ministre de l'Infrastructure

CAUTION: EXTERNAL MAIL. DO NOT CLICK ON LINKS OR OPEN ATTACHMENTS YOU DO NOT TRUST.

Dear Mayor / Stakeholder:

I am writing to share some great news with you about the *Asset Management Planning for Municipal Infrastructure* regulation (O.Reg. 588/17). I am pleased to announce that the regulation has been amended to extend the upcoming phase 2 (July 1, 2021) timeline by one year, and subsequent timelines for phases 3 and 4 by one year. The amended regulation came into effect on March 15, 2021.

Our government recognizes that the COVID-19 pandemic has placed unprecedented operational pressure on municipalities, which has made it increasingly difficult to meet the upcoming requirements under the regulation. We have heard concerns from several municipalities regarding the upcoming July 1, 2021 regulatory timeline, which requires every municipality to prepare an asset management plan for core infrastructure assets. While some municipalities were able to meet the deadline, we heard from many who were not. As such, we have taken action to address this important concern from our municipal partners. We believe these timeline extensions will empower municipalities to successfully complete their asset management plans, while addressing local priorities resulting from the impacts of COVID-19.

Good asset management planning allows municipalities to stretch capital dollars by helping them make well-informed, evidence-based decisions. It's about making the right infrastructure investments in the right places, at the right time.

With the resulting data, municipalities will be able to prioritize their investments. The data will also allow the province to make targeted investments while working with municipalities to help develop solutions that address structural challenges.

The revised regulatory timelines are as follows:

- Phase 2 (by July 1, 2022): Asset management plan for core infrastructure assets which include water, wastewater and stormwater assets, roads, bridges and culverts; within this, the plan for core assets must also include current levels of service and costs to maintain these levels.
- Phase 3 (by July 1, 2024): Asset Management Plan for all municipal assets, including current levels of service and costs to maintain these levels.
- Phase 4 (by July 1, 2025): Builds on phase 3 where plans shift from current levels of service to focus on proposed levels of service and related lifecycle management and financial strategy for all assets.

REFERRAL TO _____
RECOMMENDED
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒

For reference, the amended regulation can be found on the Ontario eLaws website:
<https://www.ontario.ca/laws/regulation/170588#BK7>.

Thank you to all who provided feedback on this issue, and I look forward to continuing to work closely with our municipal partners on this important initiative.

Sincerely,

The Honourable Laurie Scott
Minister of Infrastructure



7th Floor, Frost Building South
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Telephone: 416-325-0400
Facsimile: 416-327-0374

7^e étage, Édifice Frost Sud
7 Queen's Park Crescent
Toronto ON M7A 1Y7
Téléphone: 416-325-0400
Télécopieur: 416-327-0374

RECEIVED

March 29, 2021

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK

March 29, 2021

REFERRAL TO _____

RECOMMENDED

DIRECTION REQUIRED _____

RECEIPT RECOMMENDED ☒

Dear Head of Council:

I am writing to provide you with an update on the Ontario Cannabis Legalization Implementation Fund (OCLIF).

As you know, OCLIF was announced in 2018 as a \$40 million initiative over two years to help municipalities with the implementation costs of recreational cannabis legalization. The funding under the program has now been fully disbursed.

The province also committed that, if Ontario's portion of the federal excise duty on recreational cannabis over the first two years of legalization exceeds \$100 million, the province will provide 50 per cent of the surplus to those municipalities that did not opt out as of January 22, 2019.

I am pleased to be able to share a final update on this commitment. Ontario's portion of the federal excise duty for the period of October 17, 2018 to October 16, 2020 has exceeded \$100 million, meaning we will share 50 per cent of the surplus excise duties (the amount greater than \$100 million), **\$3,991,090**, with eligible municipalities.

The government will distribute this final payment this month as follows:

- Funding will be provided on a per household basis to municipalities that did not opt-out of hosting retail stores as of January 22, 2019, adjusted so that each recipient municipality will receive at least \$5,000.
- Lower-tier and upper-tier municipalities will receive funding based on 50% of their households. Upper-tier municipalities will receive funding in relation to opt-out decisions made by the lower-tier municipality. If a lower tier municipality opted-out, the upper tier municipality will not receive funding on a per household basis in relation to that municipality.

The government is providing this funding now to municipalities in a manner similar to past payments. This means municipalities will have the funds on hand to use for the implementation costs the fund was designed to support.

The Deputy Minister of Finance will write shortly to the Treasurers of recipient municipalities with details about the administration of this funding and attach each municipality's specific allocation notice. Payments will also be processed at that time.

Municipalities have been important partners in the successful implementation of the federal government's legalization of recreational cannabis. We look forward to continuing to work together in this regard.

Sincerely,

Original signed by

Peter Bethlenfalvy
Minister of Finance and President of the Treasury Board

c: The Honourable Doug Downey, Attorney General
The Honourable Steve Clark, Minister of Municipal Affairs and Housing
Mark Lawson, Chief of Staff, Ministry of Finance
David Corbett, Deputy Attorney General
Greg Orenacsak, Deputy Minister of Finance
Kate Manson-Smith, Deputy Minister of Municipal Affairs and Housing
Jane N Mallen, Assistant Deputy Minister, Policy Division, Ministry of Attorney General
Erin McGinn, Assistant Deputy Minister, Government Business Enterprise Division, Ministry of Finance
Jonathan Lebi, Assistant Deputy Minister, Local Government and Planning Policy Division, Ministry of Municipal Affairs and Housing

**APPROVED AT REGIONAL COUNCIL
March 25, 2021**

22. NOTICE OF MOTION/MOTION

22.3 Motion Regarding 2021 Year of Sustainable Active Mobility

Resolution Number 2021-338

Deferred to the April 8, 2021 Regional Council Meeting

Resolution

Agenda Number: 22.3
Date: March 25, 2021

Moved by Councillor Fonseca
Seconded by Councillor Santos

Whereas in 2017 Council passed a resolution to adopt Vision Zero;

And whereas, in 2018 Council passed a resolution to update Sustainable Transportation Strategy 2018-2022;

And whereas, in 2019 Council passed a resolution to adopt the Long Range Transportation Plan – “Let’s Move Peel” which includes action items to support and encourage active mobility, address climate change, and mitigate community transportation greenhouse gas (GHG) emissions;

And whereas, on October 24, 2019, Regional Council passed a motion declaring a climate emergency outlining the Region of Peel’s commitment to taking action on climate change;

And whereas, in 2019 Council welcomed the Region’s first comprehensive Climate Change Master Plan including both mitigation and adaptation goals to reduce greenhouse gas emission 45 per cent by 2030 and 80 per cent by 2050;

And whereas, Peel Region saw a nearly four-fold increase in school participation in Peel’s Bike to School Week between 2016 and 2019;

And whereas, in 2020 the Region of Peel saw a significant increase in demand for active transportation infrastructure;

And whereas, Peel Region has one of the highest diabetes rates in Ontario, one in eight adults, projected to rise to one in six by 2025 (the overall provincial rate being one in 12);

And whereas, investments in built environment neighborhoods that support active transportation and active mobility support residents in living to their full health and well-being;

And whereas, the Sustainable Transportation Strategy is a long-term plan which includes the full implementation of active transportation infrastructure by 2041;

And whereas, cycling and walking reduce GHG emissions, are more cost effective, and have enormous benefits in providing social determinants to health;

And whereas, the introduction and availability of electric bicycles and scooters have impacted active transportation in terms of offering a viable commuting option;

And whereas, on February 10, 2021 the Federal government announced \$14.9 billion of funding over the next eight years to support infrastructure projects as part a plan to create one million jobs, fight climate change, and rebuild a more sustainable and resilient economy,

Therefore be it resolved, that 2021 be declared as the Year of Sustainable Active Mobility in the Region of Peel;

And further, that in addition to the Region's collaboration with lower tier municipalities on active transportation, staff engage with local advocates who regularly use existing active transportation infrastructure in order to determine gaps and opportunities that improve the implementation and connection of active transportation networks across the Region;

And further, that staff take an integrated approach across all departments and present budget options, as well as address operational costs, to accomplish the high and medium priorities in the Let's Move Peel Transportation Master Plan in one year, three years and five year increments;

And further, that staff work with the Credit Valley Conservation and the Toronto and Region Conservation Authority to facilitate prioritization of their respective active transportation projects;

And further, that where grant programs include active transportation infrastructure projects, staff prioritize applications for these funding sources;

And further, that staff report back to a future meeting of Regional Council on facilitating the use of electric bicycles and creating a campaign to educate the community on safe transportation etiquette;

And further, that staff report back to a future meeting of Regional Council regarding the status of implementation of Sustainable Active Mobility infrastructure and programs throughout the Region on a semi-annual basis.

Regional Chair

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 23-2021

A by-law to adopt estimates of all sums required during the year 2021 for the purposes of the Regional Corporation and to provide a general levy and special levies on lower-tier municipalities, and to elect to adjust the total assessment for property in a property class with changes to the tax roll for 2020 resulting from various prescribed events.

WHEREAS the Regional Corporation is required by Section 289(1) of the *Municipal Act*, 2001, as amended, S.O. 2001, c. 25 (hereinafter referred to as the "Act") to adopt yearly estimates of all sums required during the year for the purposes of the Regional Corporation, including the sums required by law to be provided by the Regional Council for any local boards of the Regional Corporation;

AND WHEREAS, Section 311 of the *Act* contemplates that a general upper-tier levy will be raised in each year and that a special upper-tier levy or special upper-tier levies (collectively the "Levy") may be raised in each year on some or all property in the upper-tier municipality rateable for upper-tier purposes;

AND WHEREAS, the Council of the Regional Corporation has chosen to delegate to the councils of the lower-tier municipalities its authority to establish tax ratios for both regional and municipal purposes, in accordance with By-law 1-2021;

AND WHEREAS, such delegation effectively prevents the Council of the Regional Corporation from directing the council of each lower-tier municipality to levy a separate specified tax rate in order to raise the general upper-tier levy and any special upper-tier levy as otherwise contemplated in Section 311 of the *Act*;

AND WHEREAS, Sub-sections 311(11) and (12) of the *Act* provide that the Council of the Regional Municipality of Peel shall ascertain and by by-law direct what portion of the aforesaid amounts shall be levied against and in each lower-tier municipality, and may so require on or before specified dates;

AND WHEREAS, the cost of policing will be allocated so that the Cities of Mississauga and Brampton will be levied for the costs of the Peel Regional Police, as well as for any costs of grants for policing at community events in those municipalities, with the allocation of costs to be levied on each municipality's pro rata share of the combined transition ratio weighted assessment for the two municipalities in accordance with the foregoing authority and in accordance with Ontario Regulation 103/09, as amended by Ontario Regulation 119/10;

AND WHEREAS, the Town of Caledon will be assessed the full cost of providing municipal policing services for the Town by the Ontario Provincial Police in accordance with the foregoing authority;

AND WHEREAS, the cost of waste management will be allocated to the Cities of Mississauga and Brampton and the Town of Caledon based on the relative lower-tier municipal household counts according to the annual assessment roll data provided by the Municipal Property Assessment Corporation;

AND WHEREAS, the Council of the Regional Corporation has adopted By-law 74-2020 which enacted an Interim Levy from the lower-tier municipalities for the year 2021;

AND WHEREAS, subsection 12 (3.1) of Ontario Regulation 73/03 as amended, provides that a municipality, other than a lower-tier municipality may pass a by-law in a year opting to have subsections 12 (3.2) to (3.4) apply for the year;

AND WHEREAS, subsection 12 (3.1.1) of Ontario Regulation 73/03 as amended, provides that before passing a by-law under subsection 12 (3.1), a municipality shall send a copy of its projected calculations for the year under subsections 12 (3.2) to (3.4) to the Minister of Finance;

AND WHEREAS, the Council of the Regional Corporation deems it desirable that subsections 12 (3.2), (3.3) and (3.4) of Ontario Regulation 73/03 as amended apply for the year;

AND WHEREAS, the Council of the Regional Corporation by resolution passed on April 8, 2021 authorized the enactment of this by-law;

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That pursuant to subsection 12(3.1) of Ontario Regulation 73/03 as amended, subsections 12 (3.2)-(3.4) of that regulation apply to the 2021 taxation year.
2. That a general upper-tier levy in the sum of \$569,035,272 be levied against the lower-tier municipalities and that the lower-tier municipalities do pay the following apportionment of that total:

City of Mississauga	\$ 332,585,659
City of Brampton	200,961,926
Town of Caledon	<u>35,487,687</u>
Total	<u>\$ 569,035,272</u>

3. That special upper-tier levies for Peel Regional Police purposes in the Cities of Mississauga and Brampton (as well as for any grant costs for policing at community events in those municipalities) and for Ontario Provincial Police purposes in the Town of Caledon in a total amount of

\$475,634,892 be levied against the lower-tier municipalities and that the lower-tier municipalities do pay the following:

City of Mississauga	\$ 288,469,276
City of Brampton	174,304,994
Town of Caledon	<u>12,860,622</u>
Total	<u>\$ 475,634,892</u>

4. That a special upper-tier levy for waste management purposes based upon the relative lower-tier municipal household counts according to the annual assessment roll data provided by the Municipal Property Assessment Corporation in a total amount of \$128,936,057 be levied against the lower-tier municipalities and that the lower-tier municipalities do pay the following:

City of Mississauga	\$ 70,436,467
City of Brampton	51,615,502
Town of Caledon	<u>6,884,088</u>
Total	<u>\$ 128,936,057</u>

5. That the net consolidated general upper-tier levy and special upper-tier levies against each lower-tier municipality totalling \$1,173,606,221 shall be as follows:

City of Mississauga	\$ 691,491,402
City of Brampton	426,882,422
Town of Caledon	<u>55,232,397</u>
Total	<u>\$ 1,173,606,221</u>

6. That the lower-tier municipalities shall be entitled to deduct from the consolidated levies provide for in section 5 those monies, excluding interest, previously billed on the Interim Levy pursuant to By-law 74-2020 of the Regional Corporation as follows:

City of Mississauga	\$ 335,877,590
City of Brampton	205,048,246
Town of Caledon	<u>26,587,212</u>
Total	<u>\$ 567,513,048</u>

7. That the balance owing be paid to the Regional Corporation in accordance with the following schedule:

<u>Due Date to Region</u>	<u>City of Mississauga</u>	<u>City of Brampton</u>	<u>Town of Caledon</u>
July 9, 2021	\$47,296,637	---	\$14,322,593
July 15, 2021	8,534,731	---	---
July 23, 2021	---	\$42,813,996	---
August 6, 2021	152,202,712	---	---
August 16, 2021	19,914,373	---	---
August 20, 2021	---	43,479,498	---
September 3, 2021	48,007,867	---	14,322,592
September 15, 2021	19,914,373	---	---
September 24, 2021	---	43,479,498	---
October 15, 2021	19,914,373	---	---
October 22, 2021	---	54,349,373	---
November 15, 2021	19,914,373	---	---
November 17, 2021	---	37,711,811	---
December 15, 2021	<u>19,914,373</u>	<u>---</u>	<u>---</u>
Total	<u>\$355,613,812</u>	<u>\$221,834,176</u>	<u>\$28,645,185</u>

8. That any amounts not received by the Region's bank via electronic funds transfer by the due date, or by the Regional Corporation before the close of business on the due date, that being 4:30 p.m., to allow the Region to receive value for the funds on that day, shall bear interest at a rate equivalent to the Region's lead bank's prime rate on the due date plus 2 percent per annum to a maximum rate of 15 percent per annum from the date that payment is due to the date that it is received.
9. That the Treasurer is hereby directed and authorized to do all acts necessary to collect these levies.

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 8th day of April, 2021.

Deputy Regional Clerk

Regional Chair

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 24-2021

A by-law to stop-up, close and deprive of its character as part of the public highway those lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376, known as part of Regional Road 8 (The Gore Road).

WHEREAS the lands described in Schedule "A" to this by-law ("Subject Lands") are part of the Regional Road System and the Regional Corporation has jurisdiction over the Subject Lands pursuant to 52(3) of the *Municipal Act, 2001*, S.O. 2001, c.25 (the "*Municipal Act*");

AND WHEREAS, the Council of The Regional Municipality of Peel has by resolution passed on the 8th day of April, 2021 determined that the Subject Lands may be stopped-up and closed;

AND WHEREAS, the closure of the Subject Lands does not require any of the consents in Section 34(2) of the *Municipal Act*;

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That those parts of the public highway described in Schedule "A" attached hereto, being the Subject Lands, are hereby stopped-up, closed and deprived of its character as public highway or street;

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 8th day of April, 2021.

Deputy Regional Clerk

Regional Chair

SCHEDULE “A” TO BY-LAW NUMBER 24-2021

Being a by-law to stop-up, close and deprive of its character as part of the public highway those lands described as Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376, known as part of Regional Road 8 (The Gore Road).

Description of the Subject Lands

PIN 14214-0163 (LT)

Part of Lot 13, Concession 10, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel, designated as Part 1 on Reference Plan 43R-35376.

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 25-2021

**A by-law to accept, assume and dedicate lands
for public highway purposes.**

WHEREAS it is deemed prudent to accept and assume lands described in Schedule "A" attached hereto and forming part of this by-law received from various owners and dedicate same for Highway purposes pursuant to Section 31 of the *Municipal Act, 2001*, S.O. 2001, c.25;

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That part of the lands described in Transfers of Land to the Regional Municipality of Peel and Expropriation Plans, listed in Schedule "A" attached hereto and forming part of this by-law, more particularly described in Schedule "B" attached hereto and forming part of this by-law, be accepted, and the said lands are assumed and dedicated as part of the Public Highway adjacent thereto.

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 8th day of April, 2021.

Deputy Regional Clerk

Regional Chair

Date Registered	Instrument Number	Municipality	From
(a) October 16, 2019	PR3554484	City of Brampton (formerly Township of Chinguacousy)	Austin Knight Dixie Road (Regional Road 4) Part Lot 7, Concession 4 East of Hurontario Street
(b) November 12, 2019	PR3569434	Town of Caledon	Rupinder Mann and Sarbjeet Gill Charleston Sideroad (Regional Road No. 24) Part Lot 16, Concession 1 West of Hurontario Street
(c) December 4, 2019	PR3582277	City of Mississauga (formerly Township of Toronto)	Her Majesty the Queen in Right of Ontario as Represented by The Minister of Government and Consumer Services Dixie Road (Regional Road No.4) Part Lot 6, Concession 2 North of Dundas Street
(d) January 9, 2014	PR2485266	City of Brampton	Paradise Homes North West Inc. Mayfield Road (Regional Road 14) Part of 0.3M Reserve Block 206, Plan 43M-1947 D-01420755S
(e) January 14, 2020	PR3599876	City of Mississauga (formerly Township of Toronto)	GlaxoSmithKline Inc. Mississauga Road (Regional Road 1) Part Lot 12, Concession 4 West of Hurontario Street

(f) February 22, 1989	LT977724	City of Mississauga (formerly Township of Toronto)	Markborough Properties Limited Mississauga Road (Regional Road 1) Part Lot 12, Concession 4 West of Hurontario Street
(g) January 14, 2020	PR3600202	City of Brampton (formerly Township of Toronto Gore)	Georgian Mayfield Inc. Mayfield Road (Regional Road 14) Part of Lot 17, Concession 8 Northern Division
(h) June 23, 2005	PR872881	City of Brampton (formerly Township of Chinguacousy)	Outspan Holdings Limited Queen Street West (Regional Road 6) Part Lot 5, Concession 2 West of Hurontario Street D-00601340S
(i) March 11, 2020	PR3626236	Town of Caledon (formerly Township of Albion)	Boltcol Holdings North Inc.; Boltcol Holdings North LP Boltcol Holdings South Inc.; Boltcol Holdings South LP Coleraine Drive (Regional Road No. 150) Part Lots 2 and 3, Concession 5
(j) January 31, 2020	PR3608368	Town of Caledon (formerly Township of Chinguacousy)	Pioneer Hi-Bred Production Company Mississauga Road (Regional Road 1) Part Lot 18, Concession 4 West of Hurontario Street
(k) January 31, 2020	PR3608368	Town of Caledon (formerly Township of Chinguacousy)	Pioneer Hi-Bred Production Company Mayfield Road (Regional Road 14) Part Lot 18, Concession 4 West of Hurontario Street

(l)	February 4, 2020	PR3610340	City of Mississauga	573687 Ontario Limited Dixie Road (Regional Road 4) and Derry Road East (Regional Road 5) Part Lot 1, 2, 3 and 4 and Part of Carlscrest Road as Closed by RO701545
(m)	February 11, 2020	PR3612524	City of Brampton (formerly Township of Toronto Gore)	1421374 Ontario Limited Airport Road (Regional Road 7) Part Lot 1, Concession 7 Northern Division
(n)	February 11, 2020	PR3612524	City of Brampton (formerly Township of Toronto Gore)	1421374 Ontario Limited Steeles Avenue East (Regional Road 15) Part Lot 1, Concession 7
(o)	February 20, 2020	PR3616783	City of Brampton (formerly Township of Chinguacousy)	Mohammad Saeed Khan and Farhana Khan Mayfield Road (Regional Road 14) Part of Lot 17, Concession 1 West of Hurontario Street
(p)	December 3, 2019	PR3581089	Town of Caledon (formerly Township of Albion)	Adalgisa Le Donne and Giuseppe Le Donne Mayfield Road (Regional Road 14) Part Lot 1, Concession 3
(q)	July 29, 2019	PR3514529	Town of Caledon (formerly Township of Albion)	2433760 Ontario Inc. Mayfield Road (Regional Road 14) Part Lot 1, Concession 2

(r)	March 23, 2020	PR3630779	City of Brampton (formerly Township of Chinguacousy)	Mimata Investment Corp. Queen Street West (Regional Road 6) Part of Block 169, Plan 43M-1910
(s)	March 26, 2020	PR3632103	City of Brampton (formerly Township of Toronto Gore)	2138436 Ontario Inc. Mayfield Road (Regional Road 14) Part 17, Concession 8 Northern Division
(t)	April 22, 2020	PR3642435	City of Brampton (formerly Township of Chinguacousy)	The Corporation of the City of Brampton Bovaird Drive (Regional Road 107) Part Lot 10, Concession 4
(u)	April 20, 2020	PR3641563	Town of Caledon (formerly Township of Albion)	Herculano Neto and Songul Ozdemir Neto Gore Road (Regional Road 8) Part of Lot 34, Concession 3
(v)	April 24, 2020	PR3643340	Town of Caledon (formerly Township of Albion)	John Bonnici and Emmanuela Bonnici Gore Road (Regional Road 8) Part of Lot 33, Concession 4
(w)	May 14, 2020	PR3651319	City of Mississauga (formerly Township of Toronto)	Catholic Cemeteries & Funeral Services-Archdiocese of Toronto Derry Road East (Regional Road 5) Part of Lot 10, Concession 3 East of Hurontario Street
(x)	September 1, 2010	PR1885948	City of Brampton (Formerly Township of Toronto Gore)	Karen Adams-Payne and Alan Hunter Payne The Gore Road (Regional Road 8) Part of Lot 17, Concession 9, Northern Division

(y) June 30, 2020	PR3670163	City of Mississauga (formerly Township of Toronto)	Derry Storage Corporation Derry Road West (Regional Road 5) Part of Lot 10, Concession 1 West of Hurontario Street
(z) June 30, 2020	PR3669855	City of Mississauga (formerly Township of Toronto Gore)	Toronto and Region Conservation Authority Finch Avenue (Regional Road 2) Part Lot 13, Concession 9 East of Hurontario Street
(aa) August 8, 2015	PR2768444	City of Brampton (formerly Township of Gore)	Ann Chadjimichaelidis, Chris Chadjimichaelidis, Michael Chadimichaelidis & Steve Chadjimichaelidis Mayfield Road (Regional Road 14) Part Lot 17, Concession 8, North Division
(bb) October 26, 2001	PR158487	Town of Caledon (formerly Township of Chinguacousy)	Pioneer Hi-Bred Production Ltd. Mayfield Road (Regional Road 14) and Mississauga Road (Regional Road 1) Part Lot 18, Concession 4, West Hurontario Street
(cc) December 3, 1986	RO780023	City of Mississauga (formerly Township of Toronto)	Yelodim Limited Derry Road East (Regional Road 5) Part Lot 1, Plan 379
(dd) August 17, 2006	PR1120695	City of Mississauga (formerly Township of Toronto)	573687 Ontario Limited Dixie Road (Regional Road 4) Part Lots 2 and 3, Plan 379 and Part of Carlscrest Road, Plan 379 as closed by By-law RO701545

(ee) June 28, 1985	RO718201	Town of Caledon (formerly Township of Albion)	John Guaragna Mayfield Road (Regional Road 14) Part Lot 1, Concession 2,
(ff) December 19, 2021	PR2312495	City of Brampton	Mattamy (Lockwood) Limited Queen Street West (Regional Road 6) Reserve Block 179, Plan 43M-1910
(gg) December 18, 1979	RO538111	City of Mississauga (formerly Township of Toronto)	Toronto Catholic Cemetery Association Derry Road West (Regional Road 5) Part Lot 10, Concession 3, East Hurontario Street
(hh) May 4, 2020	PR3647379	Town of Caledon (formerly Township of Chinguacousy)	H & J Brar Holdings Inc. Mayfield Road (Regional Road 14) Part Lot 18, Concession 1, West Hurontario Street

THE REGIONAL MUNICIPALITY OF PEEL
SCHEDULE "B" to BY-LAW NUMBER 25-2021

(a) INSTRUMENT NUMBER PR3554484

Part Lot 7, Concession 4 East of Hurontario Street, City of Brampton (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Part 1, Plan 43R-39064

(b) INSTRUMENT NUMBER PR3569434

Part Lot 16, Concession 1 West of Hurontario Street, Town of Caledon (formerly Township of Caledon) Regional Municipality of Peel designated as Part 1, 43R-39195

(c) INSTRUMENT NUMBER PR3582277

Part Lot 6, Concession 2 North of Dundas Street, City of Mississauga (formerly Township of Toronto) Regional Municipality of Peel designated as Parts 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14 and 15, 43R-35408

(d) INSTRUMENT NUMBER PR2485266

Part of 0.3M Reserve Block 206, Plan 43M-1947, City of Brampton, Regional Municipality of Peel, designated as Part 1, 43R-39262

(e) INSTRUMENT NUMBER PR3599876

Part Lot 12, Concession 4 West of Hurontario Street, City of Mississauga (formerly Township of Toronto) Regional Municipality of Peel designated as Parts 1, 8, 9, 11, 14, 15 and 16, 43R-39306

(f) INSTRUMENT NUMBER LT977724

Part Lot 12, Concession 4 West of Hurontario Street, City of Mississauga (formerly Township of Toronto) Regional Municipality of Peel designated as Parts 19 and 20, 43R-39306

(g) INSTRUMENT NUMBER PR3600202

Part Lot 17, Concession 8 Northern Division, City of Brampton (formerly Township of Toronto Gore) Regional Municipality of Peel designated as Part 2, 43R-38745 and Part 1, 43R-38758

(h) INSTRUMENT NUMBER PR872881

Part Lot 5, Concession 2 West of Hurontario Street, City of Brampton (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Part 6, 43R-39124

(i) INSTRUMENT NUMBER PR3626236

Firstly: Part Lot 3, Concession 5, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 29, 43R-39298

Secondly: Part Lot 3, Concession 5, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Parts 31, 35, 45, 46, 47 and 57, 43R-39298

Thirdly: Part Lot 3, Concession 5, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 48, 43R-39298

Fourthly: Part Lot 2, Concession 5, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 54, 43R-39298

(j) INSTRUMENT NUMBER PR3608368

Lot 18, Concession 4 West of Hurontario Street, Town of Caledon (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Part 1, 43R-39256

(k) INSTRUMENT NUMBER PR3608368

Lot 18, Concession 4 West of Hurontario Street, Town of Caledon (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Parts 2 and 8, 43R-39256

(l) INSTRUMENT NUMBER PR3610340

Part Lots 1, 2, 3 and 4 and Part of Carlscrest Road as Closed by RO701545, Registered Plan 379, City of Mississauga Regional Municipality of Peel designated as Parts 1, 3, 11, 13, 19, 20 and 24, 43R39328

(m) INSTRUMENT NUMBER PR3612524

Part Lot 1, Concession 7, City of Brampton (formerly Toronto Gore), Regional Municipality of Peel designated as Parts 1, 2, 3, 4, 43R-39184

(n) INSTRUMENT NUMBER PR3612524

Part Lot 1, Concession 7, City of Brampton (formerly Toronto Gore), Regional Municipality of Peel designated as Parts 5 and 6, 43R-39184

(o) INSTRUMENT NUMBER PR3616783

Part Lot 17, Concession 1 West of Hurontario Street, City of Brampton (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Part 1, Plan 43R-39139

(p) INSTRUMENT NUMBER PR3581089

Part Lot 1, Concession 3, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 1, Expropriation Plan RE3581089

(q) INSTRUMENT NUMBER PR3514529

Part Lot 1, Concession 2, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 1, Expropriation Plan PR3514529

(r) INSTRUMENT NUMBER PR3630779

Part Block 169, Plan 43M-1910, City of Brampton (formerly Township of Chinguacousy) Regional Municipality of Peel designated as Part 1, Plan 43R-39124

(s) INSTRUMENT NUMBER PR3632103

Part Lot 17, Concession 8, Northern Division, City of Brampton (formerly Township of Toronto Gore) Regional Municipality of Peel designated as Part 1, Plan 43R-38563

(t) INSTRUMENT NUMBER PR3642435

Part Lot 10, Concession 4 West of Hurontario Street, City of Brampton (formerly Township of Chinguacousy), Regional Municipality of Peel, designated as Part 7, Plan 43R-30249

(u) INSTRUMENT NUMBER PR3641563

Part Lot 34, Concession 3, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 1, Plan 43R-38264

(v) INSTRUMENT NUMBER PR3643340

Part Lot 33, Concession 4, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as Part 1, Plan 43R-38311

(w) INSTRUMENT NUMBER PR3651319

Part of Lot 10, Concession 3 East of Hurontario Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel designated as Parts 1 and 3, 43R-39393

(x) INSTRUMENT NUMBER PR1885948

Part of Lot 17, Concession 9, Northern Division, City of Brampton (formerly Township of Toronto Gore), Regional Municipality of Peel designated as Part 1, 43R-38600

(y) INSTRUMENT NUMBER PR3670163

Part of Lot 10, Concession 1 West of Hurontario Street, City of Mississauga (formerly Township of Toronto), Regional Municipality of Peel designated as Part 4, 43R-39374

(z) INSTRUMENT NUMBER PR3669855

Part of Lot 13, Concession 9 East of Hurontario Street, City of Mississauga (formerly Township of Toronto Gore) Regional Municipality of Peel designated as Part 5, Plan 43R-38948

(aa) INSTRUMENT NUMBER PR2768444

Part of Lot 17, Concession 8, Northern Division, City of Brampton (formerly Township of Gore), Regional Municipality of Peel designated as Part 1, Plan 43R-38745

(bb) INSTRUMENT NUMBER PR158487

Firstly: Part of Lot 18, Concession 4, West Hurontario Street, Town of Caledon (formerly Township of Chinguacousy, Regional Municipality of Peel designated as Parts 3 and 4, Plan 43R-25560

Secondly: Part of Lot 18, Concession 4, West Hurontario Street, Town of Caledon (formerly Township of Chinguacousy), Regional Municipality of Peel designated as Parts 5 and 6, Plan 43R-25560

(cc) INSTRUMENT NUMBER RO780023

Part of Lot 1, Plan 379, City of Mississauga, Regional Municipality of Peel designated as Part 19, Plan 43R-12804

(dd) INSTRUMENT NUMBER PR1120695

Part of Lots 2 and 3, Plan 379 and Part of Carlscrest Road , Plan 379 as closed by By-law RO701545, City of Mississauga, (formerly Township of Toronto) Regional Municipality of Peel designated as Parts 10, 12 and 14, Plan 43R-30913

(ee) INSTRUMENT NUMBER RO718201

Part of Lot 1, Concession 2, Town of Caledon (formerly Township of Albion) Regional Municipality of Peel designated as part 3, Plan 43R-12449

(ff) INSTRUMENT NUMBER PR2312495

Reserve Block 179, Plan 43M-1910, City of Brampton, The Regional Municipality of Peel

(gg) INSTRUMENT NUMBER RO538111

Part of Lot 10, Concession 3, East Hurontario Street, City of Mississauga (formerly Township of Toronto) designated as Part 10, Plan 43R-7272

(hh) INSTRUMENT NUMBER PR3647379

Part of Lot 18, Concession 1, West of Hurontario Street, Town of Caledon, Regional Municipality of Peel designated as Parts 3, 4, 5, 6, 9 and 10, Plan 43R-39587 and Parts 1 and 2, Plan 43R-39147