

CHAIR:

N. IANNICCA

MEMBERS:

P. BROWN

G. CARLSON

B. CROMBIE

D. DAMERLA

S. DASKO

G. S. DHILLON

J. DOWNEY

C. FONSECA

P. FORTINI

A. GROVES

J. INNIS

J. KOVAC

M. MAHONEY

S. MCFADDEN

M. MEDEIROS

M. PALLESCHI

C. PARRISH

K. RAS

P. SAITO

R. SANTOS

I. SINCLAIR

R. STARR

A. THOMPSON

P. VICENTE



The Council of the
Regional Municipality of Peel
REVISED AGENDA

Date: Thursday, May 28, 2020

Time: 9:30 AM

Place: Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

Due to the efforts to contain the spread of COVID-19 there will be no public access to the Council Chamber. The meeting will be live streamed on <http://www.peelregion.ca/>

For inquiries about this agenda or to make arrangements for accessibility accommodations including alternate formats, please contact:

Christine Thomson at christine.thomson@peelregion.ca.

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**The Council of the
Regional Municipality of Peel**

Date: Thursday, May 28, 2020

Time: 9:30 a.m.

Place: Council Chamber, 5th Floor
Regional Administrative Headquarters
10 Peel Centre Drive, Suite A
Brampton, Ontario

***Denotes Revised/Additional Items**

**Due to the efforts to contain the spread of COVID-19 there will be no public access to the Council Chamber.
The meeting will be live streamed on <http://www.peelregion.ca/>**

1. **CALL TO ORDER**
2. **INDIGENOUS LAND ACKNOWLEDGEMENT**
3. **DECLARATIONS OF CONFLICTS OF INTEREST**
4. **APPROVAL OF MINUTES**
 - 4.1 May 14, 2020 Regional Council meeting
5. **APPROVAL OF AGENDA**
6. **CONSENT AGENDA**
7. **DELEGATIONS**
8. **COVID-19 RELATED MATTERS**
 - *8.1 Update on Demobilization and Recovery Planning
(Oral)
Presentation by Nancy Polsinelli, Interim Chief Administrative Officer
(Presentation now available)
 - *8.2 Responding to the COVID-19 Outbreak in Peel Region: Core Indicators to Guide Reopening
(Oral)
Presentation by Dr. Lawrence Loh, Interim Medical Officer of Health
(Presentation now available)
 - *8.3 Update Regarding Waste Management during COVID-19 Emergency Declaration
(Oral)
9. **COMMUNICATIONS**
 - 9.1 David C. Williams, MD, MHSc, FRCPC, Chief Medical Officer of Health, Ministry of Health
Memorandum dated May 19, 2020 Regarding Amendments to Permit the Opening of Some Outdoor Recreational Amenities (Receipt recommended)
10. **STAFF PRESENTATIONS**
 - 10.1 Improving Housing Subsidy Administration
Presentation by Grace Caron, Program Director, Service Transformation
11. **ITEMS RELATED TO HEALTH**

12. COMMUNICATIONS

13. ITEMS RELATED TO HUMAN SERVICES

14. COMMUNICATIONS

15. ITEMS RELATED TO PLANNING AND GROWTH MANAGEMENT

- 15.1 New Provincial Policy Statement, 2020
(For information)

16. COMMUNICATIONS

17. ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES

- 17.1 Funding of Capped Tax Increases - 2020
(Related to By-law 40-2020)
- 17.2 Statement of Development Charges Reserve Funds – Fiscal 2019
(For information)
- 17.3 2019 Annual Transparency and Accountable Government Report
(For information)

18. COMMUNICATIONS

- 18.1 Trevor Wilcox, Secretary-Treasurer, Association of Municipalities of Ontario (AMO)
Communication dated April 28, 2020, Requesting Nominations to the 2020 – 2022 AMO
Board of Directors (Direction required)

19. ITEMS RELATED TO PUBLIC WORKS

20. COMMUNICATIONS

21. OTHER BUSINESS/COUNCILLOR ENQUIRIES

22. NOTICE OF MOTION/MOTION

23. BY-LAWS

Three Readings

- 23.1 By-law 40-2020

A by-law to establish percentages by which tax decreases are limited for 2020 for properties in the commercial, industrial and multi-residential property classes.
(Related to 17.1)

24. IN CAMERA MATTERS

24.1 May 14, 2020 Regional Council Closed Session Report

24.2 Commencement of Expropriation Proceedings – East to West Sewer Diversion Project – EXP-20064.00 – City of Mississauga, Wards 5 and 11

(A proposed or pending acquisition or disposition of land by the municipality or local board)

25. BY-LAWS RELATING TO IN CAMERA MATTERS

25.1 By-law 41-2020

26. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

27. ADJOURNMENT



**THE COUNCIL OF
THE REGIONAL MUNICIPALITY OF PEEL**

May 14, 2020

Members Present:	P. Brown	M. Mahoney
	G. Carlson	S. McFadden
	B. Crombie	M. Medeiros
	D. Damerla	M. Palleschi
	S. Dasko	C. Parrish
	G.S. Dhillon	K. Ras
	J. Downey	P. Saito
	C. Fonseca	R. Santos
	P. Fortini	I. Sinclair
	A. Groves	R. Starr
	N. Iannicca	A. Thompson
	J. Innis	P. Vicente
	J. Kovac	

Staff Present	N. Polsinelli, Interim Chief Administrative Officer	A. Farr, Interim Commissioner of Public Works
	S. Baird, Commissioner of Digital and Information Services	J. Sheehy, Commissioner of Human Services
	K. Lockyer, Regional Clerk and Interim Commissioner of Corporate Services	C. Granger, Acting Commissioner of Health Services
	S. VanOfwegen, Commissioner of Finance and Chief Financial Officer	Dr. L. Loh, Interim Medical Officer of Health
	P. O'Connor, Regional Solicitor	C. Thomson, Legislative Specialist
	A. Smith, Interim Chief Planner	R. Khan, Legislative Technical Coordinator

1. CALL TO ORDER

Regional Chair Iannicca called the meeting of Regional Council to order at 9:32 a.m. in the Council Chamber, Regional Administrative Headquarters, 10 Peel Centre Drive, Suite A, Brampton.

2. INDIGENOUS LAND ACKNOWLEDGEMENT

Regional Chair Iannicca read an Indigenous Land Acknowledgement.

3. DECLARATIONS OF CONFLICTS OF INTEREST

Nil

4. APPROVAL OF MINUTES**4.1 April 23, 2020 Regional Council meeting****Resolution Number 2020-347****Moved by** Councillor Carlson**Seconded by** Councillor Dhillon*That the minutes of the April 23, 2020 Regional Council meeting be approved.***Carried****5. APPROVAL OF AGENDA**

(Related to 8.11, 9.6, and 21.2)

Resolution Number 2020-348**Moved by** Councillor Fonseca**Seconded by** Councillor Parrish*That the agenda for the May 14, 2020 Regional Council meeting include an oral item regarding Long Term Care homes in the Region of Peel, to be dealt with under COVID-19 Related Matters – Item 8.11;**And further, that the agenda for the May 14, 2020 Regional Council meeting include a Copy of a Resolution from the City of Brampton regarding Installation of “Sharps” Receptacles in Downtown Brampton, to be dealt with under Communications – Item 9.6;**And further, that the agenda for the May 14, 2020 Regional Council meeting include an oral update from the Regional Council Policies and Procedures Committee Chair regarding a survey related to the search for a Chief Administrative Officer, to be dealt with under Other Business - Item 21.2;**And further, that the agenda for the May 14, 2020 Regional Council meeting be approved, as amended.***Carried****6. CONSENT AGENDA****Resolution Number 2020-349****Moved by** Councillor Santos**Seconded by** Councillor Saito*That the following matters listed on the May 14, 2020 Regional Council Agenda be approved under the Consent Agenda: Items 9.1, 9.2, 9.3, 9.4, 9.5, 12.1, 15.1, 15.2, 15.3, 24.1, 24.2.**In Favour (24): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente***Carried**

On behalf of Regional Council, Regional Chair Iannicca recognized staff and volunteers in Peel Public Health for their hard work and dedication to the residents of the Region of Peel.

7. DELEGATIONS

Nil

8. COVID-19 RELATED MATTERS

8.1 COVID-19 Pandemic Update: The Path Forward

(Oral)

Presentation by Nancy Polsinelli, Interim Chief Administrative Officer

Resolution Number 2020-350

Received

Nancy Polsinelli, Interim Chief Administrative Officer (CAO), stated that there will be no specific date to mark the ending of the pandemic response and the beginning of the new reality of a post-pandemic world, but the Region of Peel is moving toward that future one step at a time. On April 27, 2020, the provincial government released the plan “A Framework for Re-opening Our Province” to guide decision-making on how to re-open businesses, services and public spaces in Ontario. The Premier of Ontario emphasized that the document is a “roadmap”, not a “timetable”.

The plan includes three stages that outline what needs to be in place before the restrictive measures can be gradually relaxed:

- A reduction in new daily COVID-19 cases;
- The capacity of the health system to treat cases;
- Public Health capacity to continuously test and isolate new cases and conduct efficient contact tracing to curtail potential spread of the virus.

The Region of Peel’s planning for demobilization and recovery to a new normal will be based on provincial direction and anchored in advice from the Medical Officer of Health. Decisions will be risk informed, grounded in the best available evidence and coordinated based on community need. The Region is preparing for a phased approach to demobilization and recovery across all services and worksites. Each phase will consider public health data on community transmission, what emergency measures can wind down, and what services and operations can ramp up. Programs will proceed in an informed and measured way and will consider the impact in the following areas: public health and safety; service levels; finances; human resources; and impacts to the community. The Region will take advantage of workplace innovations, newly designed and test work practices and accomplishments and efficiencies previously achieved or underway just prior to the pandemic.

Staff will continue to build on collaborations within the Region and with external organizations; embedding partnerships across health and social services sectors;

and, enhancing relationships with all levels of government and government agencies, all of which are factors critical to achieving the Region's vision of "Community for Life" in Peel.

The Interim CAO expressed appreciation and commended Regional staff for their willingness, determination and commitment to serving the Region and residents of Peel.

Councillor Sinclair suggested that the Emergency Management Program Committee could play a role in reviewing the Region's pandemic experience.

Councillor Saito requested that the expected timelines for phased recovery be removed from the presentation slides as those timelines will be contingent upon the advice received from the Medical Officer of Health.

Councillor Thompson encouraged staff involved in the Regional Emergency Operations Centre to work with staff in the local economic development offices with respect to business recovery plans.

In response to a question from Councillor Santos regarding mental health related to the COVID-19 pandemic, Nancy Polsinelli advised that a report to a future Regional Council meeting would include information on funding opportunities that could be pursued related to mental health supports.

8.2 Planning for the Next Phase of the COVID-19 Pandemic

(Oral)

Presentation by Dr. Lawrence Loh, Interim Medical Officer of Health and Greg Kujbida, Advisor, Infection Prevention and Surveillance, Office of the Medical Officer of Health

Resolution Number 2020-351

Received

Dr. Lawrence Loh, Interim Medical Officer of Health, advised that when making decisions regarding recovery from the COVID-19 pandemic, the focus should be on thresholds and not timelines. The provincial framework for recovery provides some guidance on stages and themes and Peel Public Health continues to examine and discuss with other Public health units how these translate the provincial framework into practice in order to best advise on the ideal time to decide on lifting restrictions in the community. He noted that as restrictions are lifted, some Public Health services such as inspections, clinics and infant programs will need to ramp up.

Dr. Loh stated that it takes in some cases up to two weeks for the virus to incubate and two weeks for a mild illness to run its course. Therefore, when things are going to be re-opened, it should not be done day by day. Changes should be done and then wait at least two weeks to see the potential impact of new cases and severity to decide whether to hold or move ahead.

Dr. Loh recommended that any thresholds or decisions regarding reopening should account for the specific picture in the highly interconnected metropolitan region.

Greg Kujbida, Advisor, Peel Public Health, outlined the provincial framework for reopening the province, key public health measures that have been implemented since COVID-19 was made a reportable disease on January 24, 2020, and reopening announcements that have occurred since May 4, 2020. He noted that Ontario has not experienced COVID-19 equally across the entire province and transmission of COVID-19 is higher in areas with higher population density. Public health units in the Greater Toronto Area have higher COVID-19 rates than the many other units in Ontario. Other reasons for the higher rates include the number of institutional settings and volume of essential businesses. Development of a locally-driven approach based on the provincial framework will be critically important as we move towards a new phase in the pandemic. Peel Public Health staff are working with other public health units in the Greater Toronto and Hamilton Area to ensure that a consistent set of indicators are being monitored which will guide future recommendations.

Greg Kujbida, Advisor, Peel Public Health, outlined the provincial framework for reopening the province, key public health measures that have been implemented since COVID-19 was made a reportable disease on January 24, 2020, and reopening announcements that have occurred since May 4, 2020. He noted that Ontario has not experienced COVID-19 equally across the entire province and transmission of COVID-19 is higher in areas with higher population density. Public health units in the Greater Toronto Area have higher COVID-19 rates than the many other units in Ontario. Other reasons for the higher rates include the number of institutional settings and volume of essential businesses. Development of a locally-driven approach based on the provincial framework will be critically important as we move towards a new phase in the pandemic. Peel Public Health staff are working with other public health units in the Greater Toronto and Hamilton Area to ensure that a consistent set of indicators are being monitored which will guide future recommendations.

The Region of Peel's number of daily cases have remained fairly stable since peaking in mid-April which means that measures such as physical distancing need to be continued. New modelling work highlights that there will be a resurgence of transmission and an amplified second wave of cases without careful planning and expanded public health, health system, and testing capacities as we begin to reopen. Finding the optimal balance between reintroducing some amount of contact between people while ensuring we remain below the health system capacity threshold will require slow but deliberate action and very close monitoring.

Councillor Fonseca announced a collaboration between the Federation of Canadian Municipalities (FCM) and the Canadian Medical Association Foundation (CMAF) called the COVID-19 Community Response Fund for Vulnerable Populations which directly funds cities and communities to support vulnerable populations struggling with the impacts of the COVID-19 pandemic. Through a \$10 million donation from the CMAF, the fund will empower municipalities across Canada to better reach, protect and assist the most vulnerable people, including those experiencing homelessness or grappling with mental health and substance use challenges.

The Region of Peel is one of the recipients of the donation and Councillor Fonseca advised that the Regional Chair would be receiving a letter regarding distribution of the funds.

The Regional Chair was requested to send a letter of the appreciation to FCM and the CMAF when the letter is received and report to Regional Council on how the funds could be distributed.

In response to a question from Councillor Damerla, the Interim Medical Officer of Health stated that face coverings are a good way to protect other people but there are mixed reviews on the effectiveness they provide to the person wearing it. The recommendation to wear masks when physical distancing cannot be achieved is based on source control and not personal protection.

In response to a question from Councillor Dasko, Dr. Loh advised that it is strongly recommended that businesses have a plan in place for reopening that limits physical proximity between clients and staff and he noted that guidance for businesses is available on the provincial COVID-19 website.

Councillor Ras encouraged the use of messaging to educate the public about how they can help to mitigate risk of virus transmission when they are out in public and she inquired who has the authority to determine the types of businesses that are permitted to reopen.

Dr. Loh advised that public messaging will continue to emphasize the importance of physical distancing, the use of masks, and hand washing. Ultimately, after provincial direction, the decision to reopen rests with the business operator. It is important to remind everyone that we are not out of the woods yet. There is still a need to be cautious and use the tools at our disposal to keep residents safe.

Additional Item 8.11 was dealt with.

8.3 Update and Management of the Financial Impacts of COVID-19

Presentation by Norman Lum, Director, Business and Financial Planning

Resolution Number 2020-352

Moved by Councillor Groves

Seconded by Councillor Ras

That the Regional Chair, on behalf of Regional Council, advocate to the federal and provincial government for additional funding to offset the substantial incremental costs and loss of revenue associated with the COVID-19 pandemic;

And further, that the Region of Peel's advocacy efforts include a request that the federal and provincial governments provide increased infrastructure funding to stimulate Peel's economic recovery and that an allocation model be implemented to distribute funds expeditiously.

In Favour (21): Councillor Carlson, Councillor Damerla, Councillor Dasko, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (1): Councillor Dhillon

Absent (2): Councillor Brown, and Councillor Crombie

Carried

Councillor Brown departed at 11:29 a.m. due to other municipal business.

Councillor Crombie departed at 11:29 a.m. due to other municipal business.

Norman Lum, Director, Business and Financial Planning, provided highlights of the impact of the COVID-19 pandemic on key economic and financial areas for the Region of Peel and steps that are being undertaken to mitigate the financial impacts to the 2020 fiscal year.

By the end of March, Peel had already seen a loss of 20,000 manufacturing jobs and the outlook for the labour market is not positive as more jobs are expected to be lost in the short term, including some business closures. In order to mitigate the negative impact on Peel's economy, infrastructure stimulus funding will be required to support the recovery. Based on modelling of past economic recessions, it is estimated there will be a temporary loss of \$400 million in development charges over the next two years. In addition, investment earnings are expected to decline which will have an impact on the capital reserves available to fund non-DC eligible work.

The pandemic has impacted both Region of Peel costs and revenues. Increased costs are projected to be \$45 million in frontline service areas such as paramedic services, long term care and public health. The majority of these costs have been incurred for personal protective equipment, cleaning and staffing. For housing programs, increased costs upwards of \$10 million is forecast to be required.

There has also been some loss in revenue from user fees due to lower activity in services such as TransHelp, Adult Day Services, the Peel Art Gallery, Museum and Archives and the temporary waiving of Community Recycling Centre fees. Regional Council has made decisions to support the community that will impact revenues and expenditures, and revenue shortfalls have also been seen in water consumption. As a result of all of these factors, the forecast is now a net deficit of \$47.1M.

Staff expect that the Region of Peel will be able to manage the forecasted operating deficit using its rate stabilization reserves; however, this will reduce the Region's ability to deal with future new emergencies. The Region of Peel will need additional financial supports from the federal and provincial governments, over and above the measures that have already been introduced, in order to fully recover. Staff will provide Regional Council with monthly updates on key financial areas.

8.4 Approach to the Development of the 2021 Budget

(Deferred from the April 9, 2020 Regional Council meeting) (Related to 8.5)

Resolution Number 2020-353

Received

8.5 Revised Update on the Approach to the Development of the 2021 Budget

(Related to 8.4)

Resolution Number 2020-354

Moved by Councillor Ras

Seconded by Councillor Sinclair

That the 2021 Budget for Regionally Controlled Services and External Agencies be planned and developed in recognition of the economic challenges being faced by taxpayers;

And further, that staff work with the external agencies to meet the proposed 2021 budget timelines as outlined in the report from the Commissioner of Finance and Chief Financial Officer, titled "Revised Update on the Approach to the Development of the 2021 Budget";

And further, that the external agencies be requested to report to Regional Council in June 2020 on risks associated with achieving the 2021 budget directions;

And further, that the timelines for the 2021 Budget deliberations, as outlined in Appendix I of the subject report, be approved.

In Favour (22): Councillor Carlson, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente
Absent (2): Councillor Brown, and Councillor Crombie

Carried

In response to questions from Councillor Ras, Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer, advised that local municipal staff from Brampton and Mississauga have indicated that they intend to seek 2021 budget approval before year end; Caledon staff have indicated not until 2021. The Premier of Ontario has committed to bringing the 2020 provincial budget on November 15, 2020.

Councillor Saito stated that external agencies who receive funding from the Region of Peel should not come forward with large increases to their 2021 budgets in light of the financial challenges the Region of Peel is facing as a result of the impact of the pandemic. She requested that the Region of Peel representatives on the Peel Police Services Board reiterate that message to the Board.

8.6 The 2020 Development Charges By-law Update and Timeline Extension

Resolution Number 2020-355**Moved by** Councillor Fortini**Seconded by** Councillor Palleschi

That the Region of Peel Development Charges By-law 46-2015 (the "2015 By-law"), be permitted to remain in force until the specified date provided for under section 9.2 of the Development Charge Act, 1997 as enacted by Schedule 1 of the Coronavirus (COVID-19) Support and Protection Act, 2020, that date being six months after the day the emergency was declared under section 7.0.1 of the Emergency Management and Civil Protection Act is terminated;

And further, that the timing of the Development Charge Background Study being prepared in support of the enactment of a by-law to replace the 2015 By-law be adjusted accordingly.

In Favour (22): Councillor Carlson, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente
Absent (2): Councillor Brown, and Councillor Crombie

Carried**8.7 Community Agencies in Receipt of COVID-19 Funding**

(For information)

Resolution Number 2020-356**Received**

In response to questions from Councillor Santos, the Commissioner of Human Services advised that agencies that are already receiving funding will need to re-apply for the new funding as it has a different set of criteria and the application process opened on May 4, 2020.

8.8 Contract Extensions for Adult and Youth Shelters**Resolution Number 2020-357****Moved by** Councillor Starr**Seconded by** Councillor Thompson

That contract 2013-200P awarded to The Governing Council of the Salvation Army for the operation of Cawthra Road Shelter, Peel Family Shelter, Wilkinson Shelter, be extended for an additional nine months commencing October 1, 2020 and ending June 30, 2021;

And further, that the contract be increased in the amount of \$5,863,228, (excluding applicable taxes) in accordance with Procurement By-Law 30-2018, as amended;

And further, that contract 2020-420N for the Extension of the Operating Contract for the Brampton Youth Shelter be awarded to the Governing Council of the

Salvation Army for a six month period commencing January 1, 2021 and ending June 30, 2021 at an estimated cost of \$938,961 (excluding applicable taxes), in accordance with Procurement By-Law 30-2018, as amended;

And further, that staff be authorized to increase the subject contracts in accordance with the terms of the contract to cover additional costs associated with the operation of the shelters to the limit of the Street/Emergency Shelter Supports approved budget.

In Favour (22): Councillor Carlson, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Downey, Councillor Fonseca, Councillor Fortini, Councillor Groves, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente
Absent (2): Councillor Brown, and Councillor Crombie

Carried

8.9 Procurement Response During COVID-19

(For information)

Resolution Number 2020-358

Received

Councillor Downey departed at 12:05 p.m. due to other municipal business.

8.10 Update Regarding Waste Management during COVID-19 Emergency Declaration

(Oral)

Resolution Number 2020-359

Received

Councillor Brown arrived at 12:16 p.m.

Councillor Crombie arrived at 12:16 p.m.

Andrew Farr, Interim Commissioner of Public Works advised that waste management services continue to operate well and are being performed as safely as possible in accordance with safety guidelines published by the province. Only 2 per cent of households are putting out the extra two bags and yard waste has levelled off after a spike in April. Staff plan to cancel the June Garbage Exemption Period and will reschedule an exemption period when it is safe and practical to do so. Communication regarding the suspension of the garbage exemption period will begin in the next few days.

Andrew Farr noted that physical distancing continues to pose a challenge at Community Recycling Centres by restricting the space available for cars and people moving around the site which can impact the length of lines and wait

times. Staff continue to review the hours of operation and customer patterns and there are no plans to change to extended hours of operation until June 1st.

Staff continue to communicate waste service levels and changes through standard channels and are also providing support to the local municipalities with messaging regarding littering, particularly personal protective equipment litter.

The Regional Chair was requested by Councillor Parrish to send a letter to the Region's waste collection companies commending them for their efforts to keep the Region of Peel clean.

Item 9.6 was dealt with.

8.11 Long Term Care Homes in the Region of Peel

(Oral)

Resolution Number 2020-360

Received

Councillor Damerla suggested that Region of Peel staff provide the province with information on the Region of Peel's best practices related to the pandemic response in regionally operated long term care homes. Include the provision of additional funding, and what could have been done better to highlight the need for sufficient provincial funding.

8.12 Update from FCM Regarding COVID-19

(Oral)

Resolution Number 2020-361

Received

9. COMMUNICATIONS

9.1 David C. Williams, MD, MHSc, FRCPC, Chief Medical Officer of Health, Ministry of Health

Letter dated April 23, 2020, Regarding Extraordinary Expenses Associated with COVID-19 (Receipt recommended)

Resolution Number 2020-362

Received

This item was dealt with under the Consent Agenda.

9.2 Jeff Yurek, Minister and Andrea Khanjin, Parliamentary Assistant, Ministry of the Environment, Conservation and Parks

Email dated April 23, 2020, Regarding the Provincial Day of Action on Litter Update Due to the COVID-19 Pandemic (Receipt recommended)

Resolution Number 2020-363**Received**

This item was dealt with under the Consent Agenda.

9.3 Sylvia Jones, Solicitor General

Letter dated April 24, 2020, Advising that a New Deadline Date will be Determined Regarding the Community Safety and Well-Being Plan (Receipt recommended)

Resolution Number 2020-364**Received**

This item was dealt with under the Consent Agenda.

9.4 Ernie Hardeman, Minister of Agriculture, Food and Rural Affairs

Letter dated April 25, 2020, Regarding an Amendment to the Emergency Order under the Emergency Management and Civil Protection Act as set out in O. Reg. 104/20 Allowing the Use of Allotment and Community Gardens Across Ontario During the COVID-19 Pandemic (Receipt recommended)

Resolution Number 2020-365**Received**

This item was dealt with under the Consent Agenda.

9.5 Amanda Fusco, Manager of Legislative Services/Acting Town Clerk, Town of Caledon

Letter dated May 7, 2020, Providing a Copy of a Town of Caledon Resolution Regarding the Volume of Tourists to Caledon During the COVID-19 Declared Emergency (Receipt recommended)

Resolution Number 2020-366**Received**

This item was dealt with under the Consent Agenda.

9.6 Peter Fay, City Clerk, City of Brampton

Letter dated May 13, 2020, Regarding Installation of "Sharps" Receptacles in Downtown Brampton (Referral to Health Services recommended)

Resolution Number 2020-367**Referred to Health Services**

The Acting Commissioner of Health Services undertook to work with local municipal staff and community partners to understand and address the current issue and then report back to Regional Council on a broader approach to the safe disposal of sharps in the community.

The Interim Commissioner of Public Works advised that the Region of Peel's contract for sharps disposal is available for the local municipalities to use at their discretion for the installation and disposal of sharps receptacles.

Councillor Santos noted that City of Brampton staff were directed to report to the May 27th City Council meeting regarding the progress of actions to address the immediate concerns related to an increase in sharps related incidents during the COVID-19 pandemic emergency period.

10. STAFF PRESENTATIONS

Nil

11. ITEMS RELATED TO HUMAN SERVICES**12. COMMUNICATIONS****12.1 William Graham, Volunteer, The Royal Canadian Legion, Knights of Columbus and The Society of St. Vincent DePaul**

Email dated April 14, 2020, Providing a Follow-up to the February 27, 2020 Regional Council Delegation on Suggestions on Working Toward Homelessness Solutions (Receipt recommended)

Resolution Number 2020-368**Received**

This item was dealt with under the Consent Agenda.

13. ITEMS RELATED TO PLANNING AND GROWTH MANAGEMENT**13.1 External Legal Services for Regional Official Plan Review Matters, Transportation Corridor Protection and Related Hearings**

Resolution Number 2020-369**Moved by** Councillor Palleschi**Seconded by** Councillor Ras

That the Contract (Document 2011-239N) awarded to Garrod Pickfield LLP for External Legal Counsel Services to defend Peel Region Official Plan Review, Regional Official Plan Amendments at the Ontario Municipal Board, now Local Planning Appeals Tribunal, and related hearings be increased by \$85,957.34 (excluding applicable taxes) for a new total commitment of \$847,957.34 (excluding applicable taxes), in accordance with Procurement By-law 30-2018, as amended;

And further, that authority be granted to the Director of Procurement, upon the advice of the Regional Solicitor, to approve further increases to the contract for retention of legal and other services that may be required to the limit of the approved capital budget, in order to achieve the completion of litigation or, subject to the approval of Regional Council, a settlement.

In Favour (21): Councillor Brown, Councillor Carlson, Councillor Crombie, Councillor Damerla, Councillor Dasko, Councillor Dhillon, Councillor Fonseca, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente

Abstain (2): Councillor Fortini, and Councillor Groves

Absent (1): Councillor Downey

Carried

In response to questions from Councillor Palleschi, Patrick O'Connor, Regional Solicitor provided clarification regarding the lengthy history of appeals related to Regional Official Plan Amendment 26 and Brampton's Official Plan Amendment 105, noting that the protracted process related to the GTA-West corridor has contributed to the delays in resolving the appeals.

14. COMMUNICATIONS

Nil

15. ITEMS RELATED TO ENTERPRISE PROGRAMS AND SERVICES**15.1 2019 Treasury Report**

(For information)

Resolution Number 2020-370

Received

This item was dealt with under the Consent Agenda.

15.2 2020 Tax Capping Policy – Selection of Options

(Related to By-law 37-2020)

Resolution Number 2020-371

Moved by Councillor Santos

Seconded by Councillor Saito

That a by-law be presented for enactment authorizing the Region of Peel to apply the optional tools for tax capping available to it under subsection 329.1(1) of the Municipal Act, 2001, as amended, ("Act") and Ontario Regulation 73/03, as amended, as recommended in the report of the Commissioner of Finance and Chief Financial Officer titled "2020 Tax Capping Policy-Selection of Options";

And further, that the subject by-law remove property in the commercial, industrial and multi-residential property classes from capping and clawback of 2020 taxes for municipal and school purposes, by exempting property from the application of Part IX of the Act in accordance with Ontario Regulation 73/03, as amended and as recommended in the subject report.

Carried

This item was dealt with under the Consent Agenda.

15.3 Report of the Audit and Risk Committee (ARC-2/2020) meeting held on April 16, 2020

Resolution Number 2020-372

Moved by Councillor Santos

Seconded by Councillor Saito

That the report of the Audit and Risk Committee (ARC-2/2020) meeting held on April 16, 2020, be adopted.

Carried

This item was dealt with under the Consent Agenda.

2. DECLARATIONS OF CONFLICTS OF INTEREST

Nil

3. APPROVAL OF AGENDA

Resolution Number 2020-373

RECOMMENDATION:

That the agenda for the April 16, 2020 Audit and Risk Committee meeting be approved.

Approved

4. DELEGATIONS

4.1 Trevor Ferguson, Audit Partner, Deloitte LLP

*Presenting the 2019 Deloitte Audit Results Report
(Related to 5.2)*

Resolution Number 2020-374

Received

5. REPORTS

5.1 Quality Assessment Results

(For information) (Related to 6.1)

Resolution Number 2020-375

Received

This item was dealt with later in the meeting.

5.2 2019 Deloitte Audit Results Report

(For information) (Related to 4.1)

Resolution Number 2020-376

Received

5.3 2019 Region of Peel Consolidated Financial Statements

(For information)

Resolution Number 2020-377

Received

5.4 2019 Peel Housing Corporation Financial Statements

(For information)

Resolution Number 2020-378

Received

5.5 2019 Region of Peel Sinking Funds Financial Statements

(For information)

Resolution Number 2020-379

Received

5.6 2019 Region of Peel Trust Funds Financial Statements

(For information)

Resolution Number 2020-380

Received

5.7 Emergency Shelter Operations Contract Management Audit

(For information)

Presentation by Janice Sheehy, Commissioner of Human Services, Aileen Baird, Director, Housing Services and Jennifer Weinman, Manager, Enterprise Audit Services

Resolution Number 2020-381

Received

5.8 Land Use Development – Development Services Division Audit – Preliminary Objective and Scope

(For information)

Resolution Number 2020-382

Received

Item 5.1 was dealt with

6. COMMUNICATIONS

6.1 Elaine Maheu, Validator and Tracy Darakjian, Director, Quality, The Institute of Internal Auditors

Certificate dated January 22, 2020, Providing a Quality Assessment Letter as Issued by the Institute of Internal Auditors Quality Services, LLC (Receipt recommended) (Related to 5.1)

Resolution Number 2020-383

Received

**6.2 Michele Mark Levine, Director, Technical Services Centre,
Government Finance Officers Association**

Letter dated December 17, 2019, Awarding the Regional Municipality of Peel with the 2018 Canadian Award for Financial Reporting (Receipt recommended)

Resolution Number 2020-384

Received

**6.3 Michele Mark Levine, Director, Technical Services Centre,
Government Finance Officers Association**

Letter dated January 31, 2020, Awarding the Regional Municipality of Peel with the Popular Annual Financial Reporting Award (Receipt recommended)

Resolution Number 2020-385

Received

16. COMMUNICATIONS

Nil

17. ITEMS RELATED TO PUBLIC WORKS

Nil

18. COMMUNICATIONS

Nil

19. ITEMS RELATED TO HEALTH

Nil

20. COMMUNICATIONS

Nil

21. OTHER BUSINESS/COUNCILLOR ENQUIRIES

21.1 Summary Note - Response to the Ontario Poverty Reduction Strategy Consultation

Resolution Number 2020-386**Received**

Councillor Santos expressed concern that the response to the Ontario Poverty Reduction Strategy Consultation does not include much focus on mental health supports. The Commissioner of Human Services advised that the submission was based on the Council-endorsed poverty reduction strategy.

The Interim Chief Administrative Officer confirmed that mental health continues to be an active advocacy component for the Region of Peel.

21.2 Oral Update from the Regional Council Policies and Procedures Committee Chair Regarding a Survey Related to the Search for a Chief Administrative Officer**Resolution Number 2020-387****Received**

Councillor Parrish advised that a new survey related to the search for a Chief Administrative Officer would be provided to members of Regional Council and that members have the option to respond electronically; print the survey, scan and submit it via email when completed; or, work with a Human Resources staff member to submit their responses.

Councillor Enquiries**Councillor Damerla**

In response to a question from Councillor Damerla, the Chief Planner advised that staff will be reporting to Regional Council in June with an update and recommendations related to the next round of consultations for the Municipal Comprehensive Review.

Councillor Ras

Councillor Ras requested that Peel Regional Police provide an update to Regional Council on actions to address the recent increase in street racing and speeding.

Councillor Dasko

The Commissioner of Human Services undertook to follow up with Councillor Dasko regarding grocery store donation of food that is approaching its expiry date to local food banks.

Councillor Sinclair

In response to a question from Councillor Sinclair, the Chief Planner advised that staff are waiting for guidance from the Province related to the content and scope of Memorandum of Understandings for Conservation Authorities.

22. NOTICE OF MOTION/MOTION

Nil

23. BY-LAWS

Three Readings

Resolution Number 2020-388

Moved by Councillor Starr

Seconded by Councillor Mahoney

That the by-law listed on the May 14, 2020 Regional Council agenda, being By-law 37-2020, be given the required number of readings, taken as read, signed by the Regional Chair and the Regional Clerk, and the Corporate Seal be affixed thereto.

Carried

23.1 By-law 37-2020

A by-law to adopt the optional tools for calculating the amount of taxes for municipal and school purposes payable in respect of property in the commercial classes, industrial classes and multi-residential property class for 2020.

(Related to 15.2)

24. IN CAMERA MATTERS

Resolution Number 2020-389

Moved by Councillor Saito

Seconded by Councillor Ras

That Council proceed "In Camera" to consider reports relating to the following:

- Appointment of a Temporary Associate Medical Officer of Health (Personal matters about an identifiable individual, including municipal or local board employees)

Carried

Resolution Number 2020-390

Moved by Councillor Saito

Seconded by Councillor Parrish

That Council move out of "In Camera".

Carried

Resolution Number 2020-391

Moved by Councillor Saito

Seconded by Councillor Parrish

That the recommendation contained within the confidential report relating to item 24.3 listed on the May 14, 2020 Regional Council agenda, be approved and become public upon adoption.

In Favour (20): Councillor Brown, Councillor Carlson, Councillor Damerla, Councillor Dasko, Councillor Fonseca, Councillor Fortini, Councillor Innis, Councillor Kovac, Councillor Mahoney, Councillor McFadden, Councillor Medeiros, Councillor Palleschi, Councillor Parrish, Councillor Ras, Councillor Saito, Councillor Santos, Councillor Sinclair, Councillor Starr, Councillor Thompson, and Councillor Vicente
 Abstain (3): Councillor Crombie, Councillor Dhillon, and Councillor Groves
 Absent (1): Councillor Downey

Carried

24.1 April 23, 2020 Regional Council Closed Session Report

Resolution Number 2020-392

Received

This item was dealt with under the Consent Agenda.

24.2 Expropriation Proceedings – Mayfield Road Widening – EXP-19051.00 – West of Chinguacousy Road to the West Side of Hurontario Street – City of Brampton, Wards 2 and 6 and Town of Caledon, Ward 2

(A proposed or pending acquisition or disposition of land by the municipality or local board)

Resolution Number 2020-393

Moved by Councillor Santos

Seconded by Councillor Saito

That the necessary by-law be enacted authorizing and directing that the following steps be taken with respect to the expropriation of the lands set out in Appendix I to the in camera report to Regional Council at its meeting on May 14, 2020 titled “Expropriation Proceedings – Mayfield Road Widening – EXP-19051.00 – West of Chinguacousy Road to the West Side of Hurontario Street – City of Brampton, Wards 2 and 6 and Town of Caledon, Ward 2”, for the purposes of widening and improving Mayfield Road together with works ancillary thereto from west of Chinguacousy Road to the west side of Hurontario Street, City of Brampton and Town of Caledon, be approved and become public upon approval:

- a. approval of the expropriation;
- b. execution and registration of a Certificate of Approval;
- c. registration of a Plan of Expropriation;
- d. service of the Notice of Expropriation, Notice of Possession and Notice of Election;
- e. preparation of an appraisal report of the market value of the expropriated lands and, if applicable, damages for injurious affection and other compensation;

- f. service upon the registered owners of the offer of full compensation and the offer for immediate payment of 100 per cent of the market value of the expropriated lands in accordance with s.25 of the *Expropriations Act*, together with the appraisal report;
- g. payment of compensation offered pursuant to s.25 of the *Expropriations Act*, upon acceptance by the owners; and,
- h. all necessary steps be taken to obtain possession of the lands.

Carried

This item was dealt with under the Consent Agenda.

24.3 Appointment of a Temporary Associate Medical Officer of Health

(Personal matters about an identifiable individual, including municipal or local board employees)

Resolution Number 2020-394

Moved by Councillor Saito

Seconded by Councillor Parrish

That Dr. Nicholas Brandon be appointed as temporary Associate Medical Officer of Health, effective immediately, upon the approval of the Minister of Health through to August 31, 2020;

And further, that documentation be provided to the Ministry of Health to apply for funding under the Provincial Medical Officer of Health/Associate Medical Officer of Health Compensation Initiative.

Carried

25. BY-LAWS RELATING TO IN CAMERA MATTERS

Resolution Number 2020-395

Moved by Councillor Saito

Seconded by Councillor Parrish

That the by-law relating to In Camera Item 24.2 being By-law 38-2020, be given the required number of readings, taken as read, signed by the Regional Chair and the Regional Clerk, and the Corporate Seal be affixed thereto.

Carried

25.1 By-law 38-2020

A by-law to approve the expropriation of lands described in Schedule "A" herein and the taking of all steps necessary to obtain the possession of those lands for the municipal purposes of widening and improving Mayfield Road together with works ancillary thereto from west of Chinguacousy Road to the west side of Hurontario Street, City of Brampton and Town of Caledon.

26. BY-LAW TO CONFIRM THE PROCEEDINGS OF COUNCIL

Resolution Number 2020-396

Moved by Councillor Ras

Seconded by Councillor McFadden

That By-law 39-2020 to confirm the proceedings of Regional Council at its meeting held on May 14, 2020, and to authorize the execution of documents in accordance with the Region of Peel by-laws relating thereto, be given the required number of readings, taken as read, signed by the Regional Chair and the Regional Clerk, and the corporate seal be affixed thereto

Carried

27. ADJOURNMENT

The meeting adjourned at 1:08 p.m.

Regional Clerk

Regional Chair

Update on Demobilization & Recovery Planning

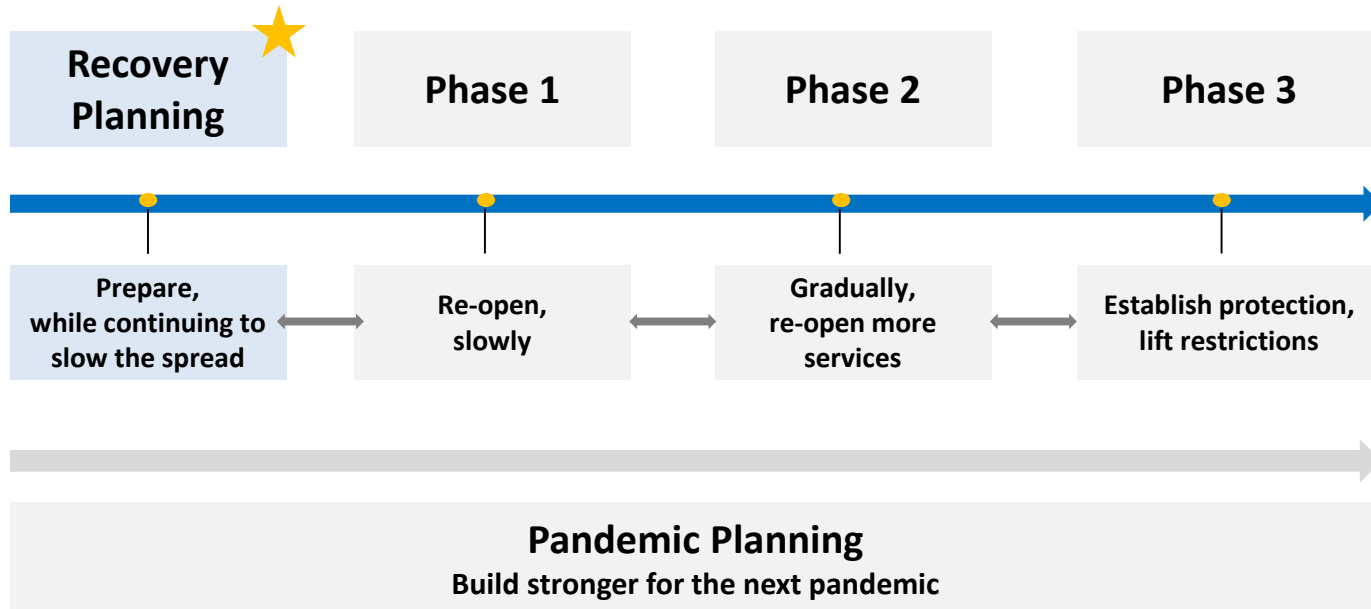
Nancy Polsinelli
Interim Chief Administrative Officer
Region of Peel

Peel's approach

- Our Regional response to the pandemic continues
 - Collective response efforts to determine and address emerging needs within the community
 - Redeployment of Regional staff to support essential frontline service delivery
- Peel's recovery planning has begun
 - Aligned with provincial framework
 - Guided by Public Health expertise and direction

Demobilization & Recovery

The 'Dimmer Switch' Approach



Detailed Planning Considerations

- Planning is happening across all Regional services, including those that enable front line service delivery
- Key considerations for organizational supports fall under four domains:
 - **Facilities** – adhering to physical distancing and infection prevention and control
 - **Digital** – leveraging information technology to support staff to work remotely and enable innovative service delivery
 - **Health and Safety** – ensuring staff and clients can work and access services safely
 - **Communications** – involving and informing staff and residents in the shift to our ‘new normal’

- Demobilization and Recovery Task Force continues to work toward completing plan
- Implementation efforts will be subject to Provincial direction and Peel Region's Medical Officer of Health
- Update to Regional Council in June with initial demobilization and recovery actions

Thank You



Responding to the COVID-19 outbreak in Peel region: Core indicators to guide reopening

Dr. Lawrence Loh, Interim Medical Officer of Health

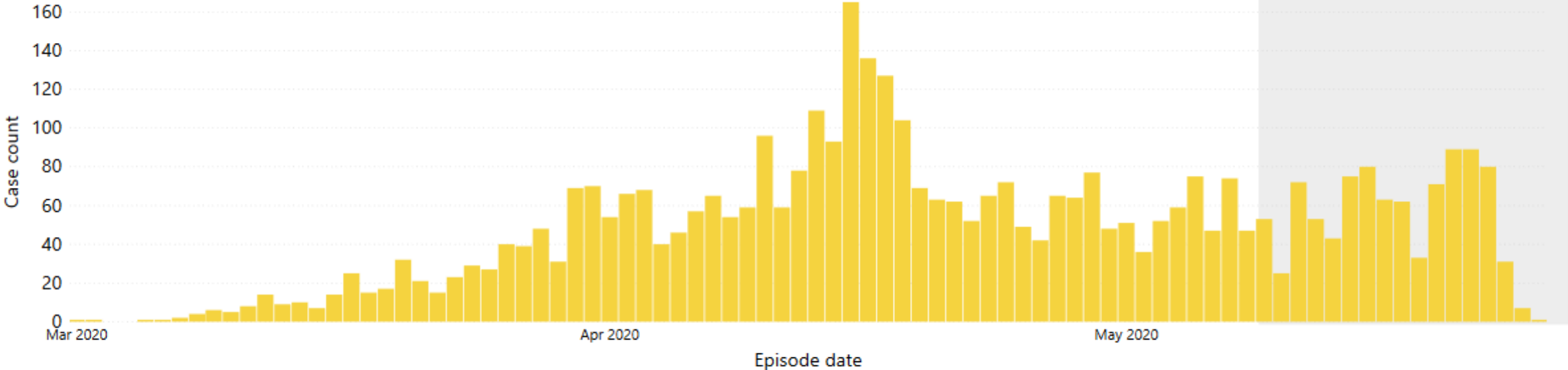
Regional Council

Thursday, May 28, 2020



Peel context

Peel Epidemic Curve: Cases by Episode Date‡



‡ Episode Date is the earliest date of symptom onset, laboratory testing, and reporting dates. The episode date shows a more accurate picture of the progression of the epidemic over time. Caution is needed when interpreting the most recent results because there is a one-two week lag from when individuals get sick to when cases are reported to Public Health, shown in the shaded grey area.

We have seen a decline since the peak in mid-April, but we continue to see new cases

Criteria within Ontario's Framework for Reopening



Virus spread and containment

Are we seeing consistent decreases in the number of new cases, new cases in hospitals, and cases that can't be traced to a source?



Health system capacity

Is there sufficient acute and critical care capacity, access to ventilators, and ongoing availability of PPE?



Public health system capacity

Can we reach newly reported cases and their close contacts quickly to break chains of transmission?

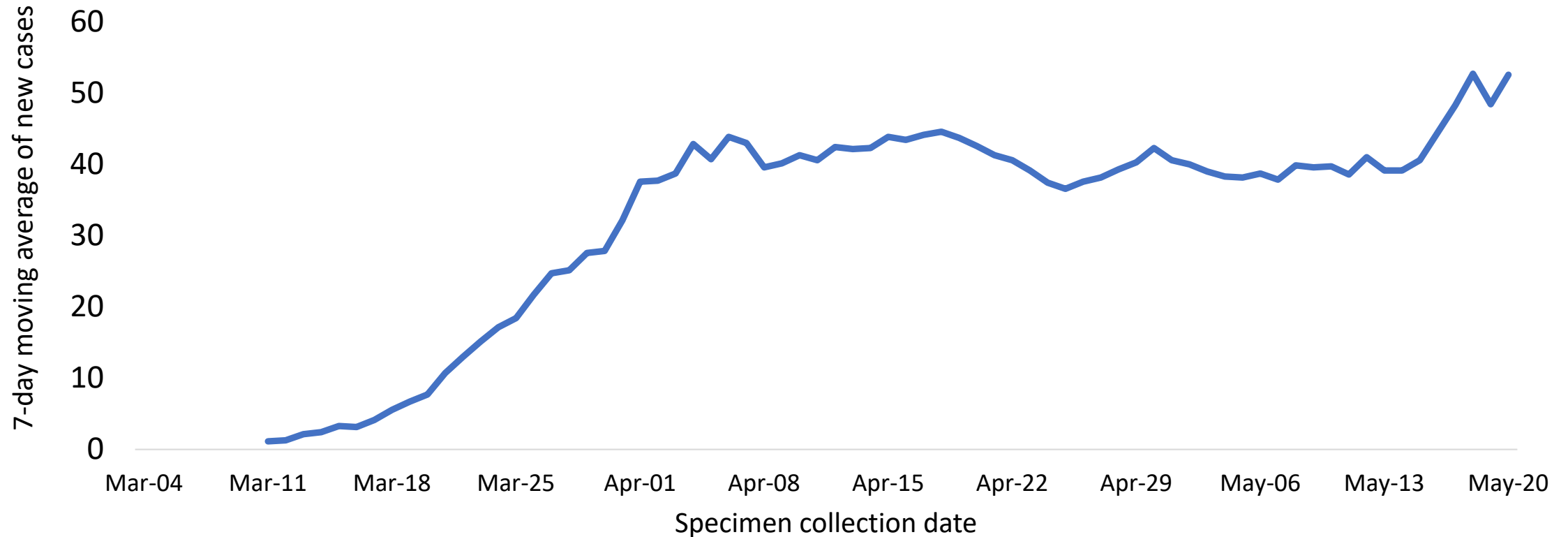


Incidence tracking capacity

Is there sufficient laboratory testing to ensure a resurgence in cases is identified quickly?

Virus Spread and Containment

7-day moving average of new non-institutional COVID-19 Peel cases



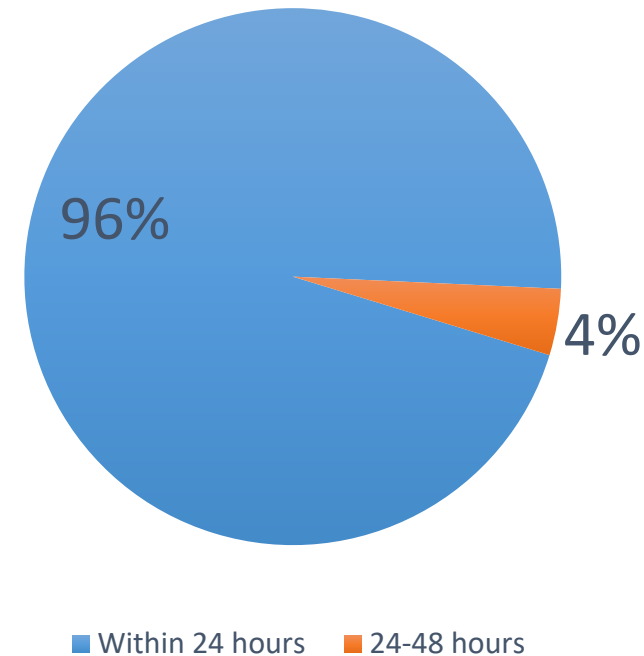
8.2-4

Data source: Ontario Ministry of Health, integrated Public Health Information System (iPHIS) database, extracted by Region of Peel – Public Health

Public Health System Capacity

Public health capacity to provide timely case isolation and contact identification within 24 hours

Time frame for per cent of COVID-19 cases reached (May 13-22)



8.2-5

Summary Status for Peel



Virus spread and containment

Goal: sustained 2 week **decrease** in the 7 day moving average of non institutional COVID-19 cases

Status: Peel has seen an **increase** in this indicator



Health system capacity

Goal: 15% of acute care beds available

Status: 15% of acute care beds available



Public health system capacity

Goal: > 90% of confirmed/ probable cases reached in 24 hours

Status: >90% confirmed/probable cases reached in 24 hours



Incidence tracking capacity

Goal: Less than 10% positivity

Status: Less than 10% positivity

Next Steps

- Enhanced testing approaches
- Addressing sources of transmission in Peel
 - Large workplace clusters
 - Ongoing spread within large households
 - Long-term care home outbreak cases

Questions

Ministry of Health

Office of Chief Medical Officer of Health, Public Health
393 University Avenue, 21st Floor
Toronto ON M5G 2M2

Tel.: 416 212-3831
Fax: 416 325-8412

Ministère de la Santé

Bureau du médecin hygiéniste en chef, santé publique
393 avenue University, 21^e étage
Toronto ON M5G 2M2

Tél. : 416 212-3831
Télééc. :416 325-8412

RECEIVED
May 19, 2020
REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

May 19, 2020

MEMORANDUM

TO: Board of Health Chairs
Medical Officers of Health and Associate Medical Officers of Health
President, Association of Municipalities of Ontario
Chief Administrative Officers and Clerks of Ontario's 444 Municipalities

RE: Amendments to permit the opening of some outdoor recreational amenities

Earlier today, the government announced that it amended Ontario Regulation 104/20 made under the *Emergency Management and Civil Protection Act - Closure of Outdoor Recreational Amenities*. These amendments will come into effect on May 19, 2020 and will allow the opening of the following amenities:

- Outdoor sports facilities and multi-use fields (including baseball diamonds, soccer fields, and frisbee golf locations, tennis, platform tennis, table tennis and pickleball courts, basketball courts, BMX parks, and skate parks);
- Off-leash dog areas; and
- Outdoor picnic sites, benches and shelters in park and recreational areas.

Any person who uses the above amenities must maintain a physical distance of at least two metres from any other person using the amenity (unless they are part of the same household).

Refer to <https://files.ontario.ca/solgen-oic-amend-104-20.pdf> for details.

With these changes, the existing emergency order will maintain the closure of all outdoor playgrounds, play structures and equipment and portions of park and recreational areas containing outdoor fitness equipment. It will also include the continued closure of outdoor swimming pools and other similar amenities, such as pools, whirlpools and spas, splash pads, spray pads, wading pools, and water slides and all communal facilities intended to be used by persons using outdoor sports amenities (unless they are permitted to be used under [O. Reg. 82/20 made under the Emergency Management and Civil Protection Act- Closure of Places of Non-Essential Businesses](#)).

The COVID-19 Public Health Measures Table has been consulted on these changes and are supportive of the opening of these amenities at this time.

We recognize that owners of amenities, including municipalities, may need additional time to prepare for their opening and may choose to restrict access until they deem appropriate. Amenities should not be made available for public use until it is safe to do so.

I have attached a set of Qs and As that provides additional information for local public health units and municipalities to support the safe implementation of these changes.

Please continue to communicate the importance of public health measures such as physical distancing, handwashing, and staying home when ill. They will be critical for keeping Ontarians safe as we continue to respond to this pandemic in Ontario.

If you have any questions please contact Chris Harold, A/Manager, Integrated Strategy and Policy Coordination, at chris.harold@ontario.ca, or Colleen Kiel, Director, Strategy and Planning at colleen.kiel@ontario.ca.

Thank you for your continued efforts.

Yours truly,



David C. Williams, MD, MHSc, FRCPC
Chief Medical Officer of Health

cc: Dr. David McKeown, Associate Chief Medical Officer of Health
Dr. Barbara Yaffe, Associate Chief Medical Officer of Health
Alison Blair, ADM, Emergency Health Services and Public Health Modernization Lead

Ministry of Health

Qs and As for Medical Officers of Health and Municipal Chief Administrative Officers and Clerks — Opening Some Outdoor Recreational Amenities

Ontario amended O. Reg. 104/20: Emergency Order Under Subsection 7.0.2 (4) of the *Emergency Management and Civil Protection Act* — Closure of Outdoor Recreational Amenities to permit the opening of some outdoor recreational amenities starting May 19, 2020.

Q. What amenities can be opened?

A. The following outdoor recreational amenities can be opened as early as May 19, 2020:

- Outdoor sports facilities and multi-use fields (including baseball diamonds, soccer fields, and frisbee golf locations, tennis, platform tennis, table tennis and pickleball courts, basketball courts, BMX parks, and skate parks)
- Off-leash dog areas
- Outdoor picnic sites, benches and shelters in park and recreational areas

Individuals using these amenities, except for members of the same household, are required to maintain a physical distance of at least two metres or six feet.

Municipalities should only open these amenities when it is safe to do so.

Q. What, if any, amenities are required to remain closed?

A. At this time, the following outdoor amenities will remain closed:

- Playgrounds, play structures and equipment;
- Fitness equipment;
- Public swimming pools, splash pads and similar outdoor water facilities; and
- Communal facilities intended to be used by persons using outdoor sports amenities, except to the extent they provide access to a washroom or a portion of the facility that used to provide first aid in accordance with O. Reg. 82/20 made under the *Emergency Management and Civil Protection Act*- Closure of Places of Non-Essential Businesses.

Q. Should washrooms be opened?

A. A municipality may choose to open washrooms in some or all of their outdoor amenities (i.e., parks).

If opened, individuals should physically distance, limit contact with surfaces as much as possible and wash their hands.

Q. Can the newly opened amenities be used to play sports?

A. Individuals may use outdoor sports facilities and multi-use fields for non-team sports, such as walking, running, biking, skateboarding, frisbee, kicking a ball, and low contact racquet sports like tennis, badminton, pickleball and ping pong.

Individuals who use the opened amenities for this purpose are required to physically distance unless they are members of the same household.

Individuals are not permitted to play team sports, such as soccer or baseball, even on fields intended for this purpose unless they are members of the same household.

Q. Can people use the newly opened amenities for gatherings and events?

As per O. Reg. 52/20: Emergency Order Under Subsection 7.0.2 (4) of the Emergency Management and Civil Protection Act – Organized Public Events, Certain Gatherings, individuals are not permitted to have gatherings or events with more than five people.

Individuals using the newly opened amenities are required to physically distance unless they are members of the same household.

Q. How can individuals stay safe while using outdoor recreational amenities?

A. Everyone using these outdoor recreational amenities is required to physically distance from anyone who is not in their household. This means staying 2 metres or 6 feet away from other people.

If an individual arrives at an amenity, such as an off-leash dog area, sports field or picnic area, that is crowded, they should wait until there is enough space to physically distance or return at another time.

Individuals should also use hand sanitizer to clean your hands while out, wash your hands as soon as you get home, and stay home if ill.

REPORT TITLE: **Improving Housing Subsidy Administration**

FROM: Janice Sheehy, Commissioner of Human Services

RECOMMENDATION

That the Region of Peel adopt a needs-based approach to administering housing subsidies as described in the report of the Commissioner of Human Services, titled “Improving Housing Subsidy Administration”;

And further, that the centralized wait list be used to only administer housing subsidies required to meet the legislated service level standard under the *Housing Services Act, 2011*.

REPORT HIGHLIGHTS

- In April 2018, Council approved the renewed 10-Year Peel Housing and Homelessness Plan. One of the five strategies included in the Plan is “Transform Service”.
- The Transform Service strategy is predicated on the ‘Housing First’ philosophy and a shift to a needs-based approach. This philosophical change was approved by Regional Council in November 2019, through a report titled “Housing and Homelessness Service Transformation: Shifting to a Needs-Based Approach”.
- Successfully implementing the strategy requires changes to several housing policies and practices including subsidy administration and shelter standards and is reliant on digital automation.
- This report focuses on subsidy administration and seeks Council approval to:
 - Use the centralized wait list to only administer subsidies required to maintain the legislated standard of 8424 units, under the *Housing Services Act, 2011*. This represents up to \$79.5 million or 73 per cent of funding for housing subsidies.
 - Administer all remaining subsidies through a separate process, based on client need, representing up to 27 per cent of funding.
- A needs-based approach, though not yet implemented by the Province, is in alignment to the Auditor General’s recommendation from the 2017 audit of social and affordable housing, namely, that the Ministry of Housing work with municipal services managers to develop a new needs-based process to ensure that limited resources are used to help households with the highest needs.
- Should the recommendations in this report be approved, prior to implementation, staff will finalize the operational details and return to Council with an update and to provide communication materials.
- Once fully implemented, the needs-based approach to subsidy administration is expected to improve outcomes for high need housing and homeless clients, enhance their service experience and reduce administrative costs.
- Subsequent to the implementation, staff will return to Council before the end of 2022 to provide an update on the benefits achieved, as well as an evaluation of the outcomes.

Improving Housing Subsidy Administration

DISCUSSION

1. Background

In 2018, Regional Council approved the renewed 10-Year Peel Housing and Homelessness Plan. One of the five strategies included in the Plan is Transform Service.

The objectives of the Transform Service strategy include improving housing outcomes for housing and homeless clients, enhancing the client experience and reducing the administrative burden and associated costs. The strategy is predicated on the 'Housing First' philosophy and a shift to a needs-based approach. This philosophical change was approved by Regional Council in November 2019, through a report titled "Housing and Homelessness Service Transformation: Shifting to a Needs-Based Approach".

Successfully implementing the strategy requires changes to long-standing policies and practices including subsidy and wait list administration, shelter standards, and several operational processes, and includes the need for digital automation.

This report focuses on the proposed changes to subsidy administration. Subsequent reports will address shelter standards and other required policy changes. Proposed investments in new technology will be included in future budget requests.

2. Current State

Today, rent geared-to-income subsidies are administered through five federal and provincial programs that were transferred to Service Managers through devolution. Subsidies are also administered through a Regional rent supplement program that includes rent-geared-to-income subsidies flowed through community housing providers and private landlords, as well as housing allowances and portable subsidies provided directly to clients.

Currently, all housing subsidies are administered through the centralized wait list, following the regulations under the *Housing Services Act, 2011*. This means that rent-geared-to-income units and subsidies are administered chronologically and not based on need. Exceptions include victims of family violence and human trafficking applicants (provincial priorities) and medical, in-situ and over-housed applicants (local priorities).

The average wait times on the centralized wait list have grown exponentially over the past decade, to the point that obtaining a unit or housing subsidy is no longer an immediate solution to a housing crisis.

Moreover, the current approach to subsidy administration is outdated, complicated and administratively burdensome. It creates barriers to providing timely access to funding and subsidies to clients who need it most.

3. Proposed Changes

To address the challenges as outlined and to ensure that a greater proportion of housing subsidy is allocated to those who need it the most, staff recommends shifting to a proposed approach that maximizes the number of subsidies that can be administered through a needs-based approach, while ensuring the Region of Peel remains compliant with provincial legislation.

Improving Housing Subsidy Administration

This approach is in alignment with the findings from the Auditor General's 2017 audit of social and affordable housing. The report included a recommendation to “better ensure that limited resources are used to help households with highest needs that the Ministry of Housing work with municipal service managers on developing a new needs-based eligibility and prioritization process” when deciding who should receive social housing subsidies. To date, the Province has not moved forward with implementing this recommendation. As such, staff will be requesting advocacy on this issue, in a report to Regional Council to be presented In June.

a) Subsidy to Meet Legislated Standard

Under the *Housing Services Act, 2011* the Region of Peel must maintain 8424 subsidized units within the community housing system that are administered through the centralized wait list. Staff recommends using the centralized wait list to only administer subsidies required to maintain the legislated standard. This change will mean that up to \$79.5 million or 73 per cent of housing subsidy funding will continue to be administered chronologically through the centralized wait list.

b) Needs-Based Subsidy

In order to better support clients with urgent and complex needs, staff recommends that all other housing subsidies be administered based on need, unless restricted through funding agreements and guidelines. This represents up to \$30 million or 27 per cent of subsidies and is predominantly Regional funding. It includes most subsidies given to private landlords, and all portable subsidies administered directly to clients.

The table below provides an overview of the new needs-based administration structure. New eligibility guidelines are included in Appendix I.

Level of Need	Description	Length of Time	Expected Client Volume
Short-term	<p>Clients with low acuity who require one-time or short-term support to stabilize housing and achieve independence.</p> <p>Example: an individual who is returning to work and requires a housing allowance for two months to bridge the gap before their first pay cheque.</p>	Up to 6 months	50% of clients may fall within this support level
Mid-term	<p>Clients with mid acuity who require mid-term support to help stabilize housing and achieve independence.</p> <p>Example: a single parent who requires a subsidy and wrap-around supports to address a temporary loss in income due to an illness.</p>	6 to 18 months	30% of clients may fall within this support level

Improving Housing Subsidy Administration

Level of Need	Description	Length of Time	Expected Client Volume
Long-term	<p>Clients with high acuity who require ongoing support to help stabilize housing.</p> <p>Example: an individual who was chronically homeless and requires an ongoing housing allowance and wrap-around supports to maintain their housing.</p>	18+ months	20% of clients may fall within this support level

The recommendation to structure the needs-based subsidy into three categories is based on modeling and analysis of client need. A needs assessment will ensure clients are placed in the appropriate segment and service plans will be developed to ensure the right mix of subsidy and supports are provided, to help them achieve housing stability.

The shift to a needs-based approach is already underway to a limited extent to ensure client safety as part of the COVID-19 response. Clients with urgent needs in the emergency shelter system have been prioritized for subsidy and moved into units. The housing stock became available as new supply from private landlords as a result of the pandemic.

Should Council approve staff's recommendations, the details of the needs-based approach will be finalized. Staff will return to Council with an update and to provide communication materials before the program is launched.

Once fully implemented, the needs-based approach to subsidy administration is expected to improve outcomes for Housing Services clients, enhance their service experience and reduce administrative costs. Staff will return to Council before the end of 2022 to report on the actual benefits achieved and to provide an evaluation of the outcomes.

RISK CONSIDERATIONS

Moving towards a needs-based approach to subsidy administration will improve access to subsidy and supports for those with urgent and complex needs. However, this change will cause low need households to remain on the centralized wait list longer. Ongoing reassessment of households on the centralized wait list will ensure they are supported appropriately should circumstances change. Also, recent federal and provincial changes to subsidy administration, including the Canada Ontario Housing Benefit are intended to help mitigate the challenges of the centralized wait list, including wait times, by providing a supply of additional housing subsidies.

There is also a risk that households may take advantage of the needs-based administration to receive help quicker, but staff will maintain the integrity of the system by:

- Consistently assessing need and determining acuity levels through the client needs assessment tool;

Improving Housing Subsidy Administration

- Prioritizing households based on need for support to manage the demand and ensure an equitable distribution of funding;
- Developing a service plan in collaboration with clients to help achieve long-term housing stability; and,
- Testing the structure and adjusting as necessary to meet the needs of the community and the intended outcomes of this transformation.

FINANCIAL IMPLICATIONS

Subject to Council approval, up to \$30 million of the existing Housing Support budget used for subsidies will be administered through a needs-based approach, unless restricted through funding agreements and guidelines. These subsidies are predominantly Regional funding and will no longer be administered chronologically through the centralized wait list.

CONCLUSION

This report seeks Council authority to use the centralized wait list to only administer housing subsidies required to meet the legislated service level standard under the *Housing Services Act, 2011* and to adopt a needs-based approach to administering the remaining subsidies. It is expected that the needs-based approach will improve outcomes for high need clients, enhance their service experience and reduce administrative costs.

Should the recommended changes be approved, staff will finalize program details and return to Council with an update and to provide communication materials before the program launch. Staff will also report back to Council on the benefits achieved and with an evaluation of the outcomes before the end of 2022.

APPENDICES

Appendix I - Guidelines for Improving Housing Subsidies

For further information regarding this report, please contact Aileen Baird, Director, Housing Services, Ext. 1898, aileen.baird@peelregion.ca.

Authored By: Shannon Gander, Project Manager

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director, Financial Support Unit and Legal Services.

Final approval is by the Chief Administrative Officer.



N. Polsinelli, Interim Chief Administrative Officer

**Appendix I
Improving Housing Subsidy Administration**

Guidelines for Improving Housing Subsidies

Appendix I: New Eligibility Guidelines		
Category	Recommended Requirement for the Needs Based Subsidy	Existing Requirement for Housing Subsidies under the <i>Housing Services Act</i>
Residency	Must reside in Peel to provide immediate support to current residents	Must reside in Ontario
Status	Canadian citizen, landed immigrant, or applied for permanent residency or refugee protection in Canada with no removal orders	The requirement is the same
Income	The existing maximum annual gross household income limits will be used Bachelor – \$41,000 1 bedroom – \$53,000 2 bedrooms – \$64,000 3 bedrooms – \$66,000 4 bedrooms – \$69,000 5 bedrooms – \$77,000	The requirement is the same
Assets	Long and Mid-term Allowances <ul style="list-style-type: none"> Agree to sell any home or land that you own (or that you share ownership of) within 6 months of accepting an offer Not have cash, investments or property worth more than \$50,000 (or \$75,000 if you are applying with someone) Short-term Allowances <ul style="list-style-type: none"> No greater than 2 times the allowance being issued 	For Long and Mid-term Allowances The requirement is the same For Short-term Allowances No similar requirement
Action Plan	Must actively participate in the development and execution of an action plan which aims to improve housing outcomes and self-sufficiency for each household in receipt of the allowance	No similar requirement
Ontario Works (OW)/Ontario Disability Support Program	The maximum shelter allowances under OW and ODSP will be used when	The shelter allowance is a standard amount set by the province, which is below the maximum allowance

**Appendix I
Improving Housing Subsidy Administration**

Guidelines for Improving Housing Subsidies

(ODSP) Benefits	calculating the allowance amount	amounts from both programs
Calculation	30 per cent shelter to income ratio metric with consideration for increasing affordability levels to meet actual rental costs in Peel	30 per cent shelter to income ratio metric based on average market rental costs calculated by the Canadian Mortgage and Housing Corporation
Portability	Subsidies will be tied to the unit or tied to the client and portable within Peel	Tied to the unit and not portable

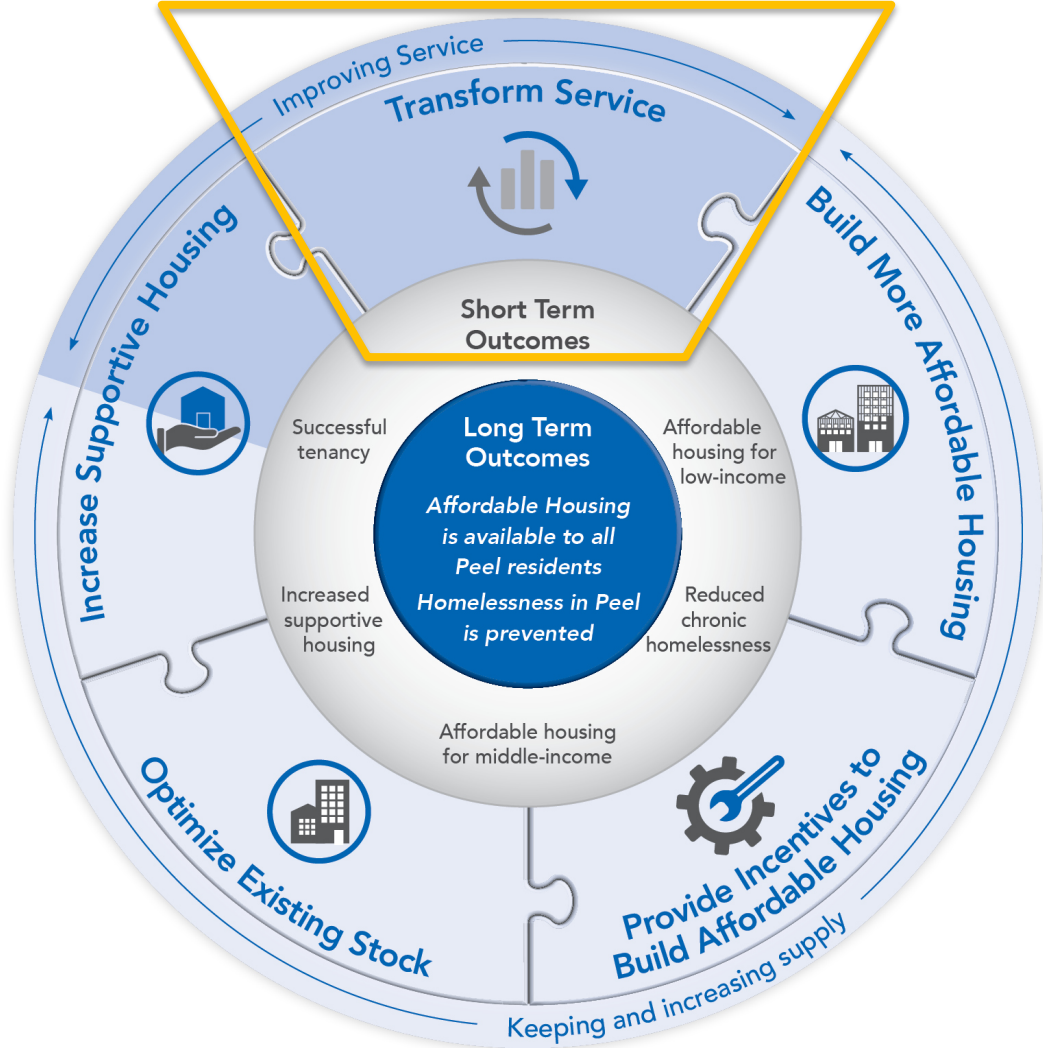
Transform Service Improving Housing Subsidy Administration

**Regional Council
May 28, 2020**

Purpose of Presentation

- To provide Regional Council with an overview of the proposed changes to housing subsidy administration – which is one component of the *Transform Service* Strategy within the 10-Year Peel Housing and Homelessness Plan

Peel's 10-Yr Housing and Homelessness Plan



Transform Service Strategy

- ✓ Shift to needs-based approach
- ✓ Improved coordination with community agencies, health
- **Changes to subsidy administration**
- Modern legislative and policy frameworks
- Process improvement, including digital automation

Subsidy Administration – Current State

- To date, the Region has followed provincial regulations for the administration of all subsidies through the centralized wait list
- The centralized wait list is no longer an immediate solution to a housing crisis
- The current approach is outdated, complicated and administratively burdensome

Proposed Changes

Housing Subsidies	
Current Administration	Proposed Administration
All subsidies administered through the centralized wait list	→ Only subsidies required to meet the legislated standard of 8424 units to be administered through centralized wait list
Subsidy is administered based on income eligibility	→ Subsidy not required to meet the legislated standard is administered based on need and as per the agreed case plan with the client

Anticipated Benefits

- ✓ Improved housing outcomes
- ✓ Timelier access to subsidy for those with the greatest needs
- ✓ Reduced administrative costs

Next Steps

- Return to Council with implementation details and to provide communications materials
- Launch needs-based approach
- Evaluate results and report back on impact before end of 2022

For questions or further information, please contact:

Grace Caron, Program Director, Service Transformation
grace.caron@peelregion.ca | 905-791-7800 ext. 8885



For Information

REPORT TITLE: **New Provincial Policy Statement, 2020**

FROM: Andrew Farr, Interim Commissioner of Public Works

OBJECTIVE

To provide a summary of changes and preliminary implications from the Provincial Policy Statement, 2020.

REPORT HIGHLIGHTS

- On May 1, 2020, the new Provincial Policy Statement, 2020, came into effect providing an updated Provincial policy context. The Provincial Policy Statement is issued under the *Planning Act* and sets the policy foundation for regulating the development and use of land.
 - This report provides a summary of the key changes and preliminary implications for planning at the Region of Peel and next steps.
 - The key changes to the Provincial Policy Statement, 2020 include increasing housing supply; protecting the environment and safety; supporting rural, northern and Indigenous communities; and supporting certainty, and economic growth.
 - The Provincial Policy Statement, 2020, carries over most of the changes contemplated in the 2019 Proposed Provincial Policy Statement Amendment.
 - Region of Peel staff will continue to deliver the Peel 2041 work plan, in consultation with the local municipal official plan reviews underway.
-

DISCUSSION

1. Background

The Province released the Provincial Policy Statement (PPS), 2020 under the *Planning Act* on February 28, 2020 (effective May 1, 2020). The PPS is the primary provincial land use planning policy document in Ontario to guide decision-making. The purpose of this report is to provide a summary of the changes and preliminary implications for planning at the Region of Peel. Staff will refine and update Official Plan policies accordingly through the current Peel 2041 process. These changes do not impact the scope, content or timing of the Peel 2041: Official Plan Review & Municipal Comprehensive Review.

New Provincial Policy Statement, 2020

2. Policy Statement, 2020 Key Changes

The PPS is a consolidated statement of the government's policies on land use planning. It is issued under Section 3 of the *Planning Act*. All planning related decisions are required to conform with the PPS, 2020.

On July 22, 2019, the Province released proposed changes to the PPS through the Environmental Registry Posting #019-0279. The Region submitted detailed comments to the Province on October 21, 2019 after Regional Council endorsement. Key comments from that submission included:

- Inconsistencies between the PPS and other provincial plans;
- Perceived softening of the language of key policies;
- A new undefined term “market-based” housing; and,
- New PPS policies may permit communal servicing. This is not in alignment with the Region's supported servicing options and is not consistent with the Town of Caledon's recently identified official plan policy direction in the Palgrave Estates Residential Community area. The Town's previous proposed amendment included deleting policies which stating clearly that communal services are not permitted.

On February 28, 2020, the Minister of Municipal Affairs announced approval of the new PPS, 2020. It replaces the Provincial Policy Statement, 2014, and came into effect on May 1, 2020. The PPS, 2020 carries over most of the changes contemplated in the previous proposed version. Further details are provided in Appendix I: Provincial Policy Statement, 2020 Changes.

The following are key changes in the PPS, 2020:

- Replacing “shall” to “should” in policies for compact, mixed use and phasing of new developments, and planning for the efficient use of transportation infrastructure.
- Supporting a changing climate and green infrastructure.
- Enhancing language mitigating the potential risk to public health or safety, or property damage from natural hazards.
- Providing upper-tier municipalities with the option to maintain land for residential units with servicing capacity for a minimum 5-year supply of zoned lands, while keeping existing policies that permit a 3-year supply of residential units.
- Clarifying policies related to market-based housing by adding affordable housing.
- Enhancing policies on municipal engagement with Indigenous communities through the land use planning process.

The following are key changes in the PPS that will need to be further assessed as the Peel 2041: Regional Official Plan Review & Municipal Comprehensive Review progresses:

- Increasing minimum requirements to accommodate residential growth through designated/available land supply from 10 to 15 years, extending the planning horizon from up to 20 years, to up to 25 years and employment area planning beyond the 25-year horizon. Staff will continue to monitor implications of the changes on the timing and phasing of regional infrastructure.

New Provincial Policy Statement, 2020

- Permitting partial servicing for new development in rural areas and communal servicing for multi-unit development where services are not available, planned or feasible. A Regional study is undertaking a review of partial and communal services as discussed further below.
- Permitting additional residential development on rural lands, including lot creation that is locally appropriate. The Region does not generally support lot creation outside of existing settlement areas as it could negatively impact the agricultural system and cause servicing issues as discussed further below.

A number of Provincially proposed policies considered in 2019 were not included in the PPS, 2020, that Regional staff have no concerns with their removal, including policies such as:

- Direction for “fast-tracking” municipal approvals;
- Reference to provincial guidelines when considering impacts from new or expanding settlement areas on agricultural operations;
- Voluntary wetland mitigation hierarchy approach for wetlands that are not provincially significant; and,
- Rehabilitation plans for aggregate extraction can contribute to the demonstration of no negative impacts in some natural heritage features.

3. Implications of PPS, 2020 on Servicing Policies

As noted above, the PPS provides more permissive policies enabling municipalities to consider development based on partial or communal services. Communal systems are often proposed by private development in rural areas where water or wastewater services are not available. Typically, a specific lot size threshold and hydrogeological conditions create an inability to use septic systems (i.e. lot size proposed is too small for septic systems).

As interest in development has increased in rural communities, communal system proposals have become increasingly common, although not particularly in Peel. Communal systems are designed, paid for, operated and maintained by private landowners in accordance with provincial regulations. However, if such systems fail, they can become a liability which may have to be managed by the broader community.

The Region of Peel currently evaluates the financial and technical feasibility of proposed communal systems on a case by case basis. The Region has commenced a study, working with the consultant CIMA to review the feasibility of communal systems on a broader scale, rather than continue with case by case reviews. This study is anticipated to be completed by Fall 2020.

The study will encompass the following:

- Review the financial, technical and legal risks of the Region permitting communal systems;
- Develop a policy-based approach for determining when the implementation of communal would be deemed feasible; and,
- Recommendations related to the feasibility of implementing communal systems in Peel.

New Provincial Policy Statement, 2020

The results of the study will be brought forward to Council and will provide input to the ongoing Peel 2041 and Municipal Comprehensive Review process.

NEXT STEPS

At this time, there are no major impacts on the Peel 2041 work plan as reported to Regional Council on September 26, 2019.

The Province is working on new population and employment forecasts which may align with the extended PPS, 2020 planning horizons, and subsequently have implications on Peel 2041 and the Region's Growth Management Program. Recognizing that these changes are anticipated, the Peel 2041 work plan remains flexible in its implementation to accommodate potential changes and address important strategic initiatives.

Further, a study has commenced to assess a standard and policies for the evaluation of communal servicing systems. Implications from this study and the Provincial planning policy and growth allocation initiatives will continue to be examined and incorporated into the Peel 2041 work plan. Staff will report back to Council as appropriate.

APPENDIX

Appendix I: Provincial Policy Statement, 2020 Changes

For further information regarding this report, please contact Adrian Smith, Acting Chief Planner and Director of Regional Planning and Growth Management, Ext. 4047, Adrian.smith@peelregion.ca.

Authored By: Virpal Kataure, Principal Planner and April Fang, Intermediate Planner

Reviewed and/or approved in workflow by:

Department Commissioner and Division Director.

Final approval is by the Chief Administrative Officer.



N. Polsinelli, Interim Chief Administrative Officer

PPS, 2020: New Policies

Provincial Policy Statement (PPS), 2020

- Effective date of May 1, 2020

Increasing Housing Supply & Mix

- Increased land supply requirements:
 - Increase planning horizon from 20 to 25 years to accommodate an appropriate range and mix of land uses
 - Increase housing land supply from 10 to 15 years
 - Continued minimum 3 year serviced residential land supply requirement, but added new policy enabling requirement for up to 5 years supply at upper- and single-tier municipal level
- Update provincial guidance to support land budgeting (i.e. Land Needs Assessment Methodology)
- New policy on transit-supportive development and prioritizing intensification in transit areas
- New requirement to demonstrate that there are not sufficient opportunities to accommodate growth and satisfy market demand before settlement area expansion
- Requiring alignment with Housing and Homelessness Plans and to support municipalities in achieving affordable housing targets
- Added direction on the development of housing to meet current and future housing needs and added reference to housing options and market-based needs
- Increased flexibility to some policies
 - Change in wording from “shall” to “should” related to compact form, mix of uses and densities in new development in designated growth areas, phasing of settlement area policies, and efficient use of planned infrastructure (including the use of transportation demand management strategies)
 - Flexibility to the process for settlement area boundary expansions (e.g. allow minor adjustments subject to specific tests, highlight that study requirements should be proportionate to the size/scale of development)
 - Broadened “public service facilities” and “special needs” definition so policies recognize long-term care homes and adaptable, accessible housing

Protecting the Environment & Public Safety

- Enhanced direction to prepare for impacts of a changing climate (new definition for “impacts of a changing climate”)
- Enhanced stormwater management policies and planning to protect water services and support climate resiliency
- Promote the on-site local reuse of excess soil through planning and development approvals
- Enhanced policies related to natural hazards and include guidance developed by the Province

Reducing Barriers & Costs

- Revised mineral aggregate operations policy to align with *Aggregate Resources Act*
- New policy for planning authorities to engage with Indigenous communities and consider their interests in identifying, protecting and managing cultural heritage resources

Supporting Rural, Northern & Indigenous Communities

- Revised servicing policies that residential development on rural lands includes lot creation that is locally appropriate

Appendix I New Provincial Policy Statement, 2020

- Revised policy that individual on site services may be used for infilling and minor rounding out of existing development in settlement areas where municipal and communal services are not available, planned or feasible
- New policy promoting assessment of long-term impacts of servicing on health and character of rural settlement areas and feasibility of other forms of servicing during Official Plan review/update
- More flexibility for “infilling and minor rounding out” on partial services, subject to specific tests
- Promote an agricultural systems approach (new definition) to enhance agricultural protections that support the critical agri-food network (new definition) as a significant economic driver
- Enhanced municipal engagement with Indigenous communities on land use planning to help inform decision-making, build relationships and address issues upfront in the approvals process

Supporting Certainty & Economic Growth

- New policy encouraging municipalities to facilitate conditions for economic investment
- New policy that at the time of official plan review or update, assess employment areas in local official plans to ensure appropriate designation
- New policy to support employment areas planned for industrial and manufacturing uses by prohibiting residential uses and limiting other sensitive land uses, while also adding transition to adjacent non-employment uses
- Limits to employment conversions outside of MCR to those not identified as provincially or regionally significant, subject to various criteria
- New policy encouraging the co-location of linear infrastructure

Other Matters

- Aligned policies and definition of cultural heritage with recent changes to the *Ontario Heritage Act*
- Energy supply policies broadened to support a range of energy types and opportunities
- Permit ground mounted solar in prime agricultural and specialty crop areas as an on-farm diversified use (updated definition)

New/Revised Definitions

- **Revised:**
 - Areas of archaeological potential
 - Built heritage resource
 - Conserved landscape
 - Cultural heritage landscape
 - Endangered species
 - Habitat
 - Heritage attributes
 - Major facilities
 - Municipal sewage services
 - Municipal water services
 - Negative impacts (a)
 - On-farm diversified uses
 - Partial services
 - Planned corridors
 - Public service facilities
 - Residential intensification
 - Threatened species
 - Significant (e)
 - Special needs
- **New:**
 - Threatened species
 - Transit-supportive
 - Agricultural System
 - Agri-food network
 - Greenbelt Area
 - Housing options
 - Impacts of a changing climate
- **Deleted:**
 - Provincial and federal requirements (a)

REPORT TITLE: **Funding of Capped Tax Increases - 2020**

FROM: Stephen Van Ofwegen, Commissioner of Finance and Chief Financial Officer

RECOMMENDATION

That a by-law to establish a percentage by which tax decreases respecting the commercial, industrial and multi-residential property classes are limited for the 2020 taxation year in order to recover revenue required to fund the capped tax increases of properties in those property classes for that year, be presented for enactment.

REPORT HIGHLIGHTS

- Regional Council is required to enact a by-law establishing the clawback factors to be used by the local municipalities in their final property tax billing for this year.
- The 2020 reduction of tax decreases (“clawback factors”) required to fund the cap on tax increases in the capped property classes are: 3.790419 per cent for commercial, 0 per cent for industrial and 0 per cent for the multi-residential class.
- All properties in the multi-residential and industrial capped classes are now taxed at full CVA tax for the 2020 taxation year since both capping programs are currently in their final year of the four-year phase-out.
- The Region has implemented the four-year phase-out of the capping program for the commercial class starting in 2020, since there were no capped properties taxed at less than 50 per cent of their CVA level taxes in 2019.
- Regional and local municipal finance staff have reviewed and confirmed the calculations to determine the clawback factors.

DISCUSSION

1. Background

Funding of Capped Tax Increases

Regional Council at its meeting on May 14, 2020 approved By-law 37-2020 which adopts all available optional tools, as applicable, of subsection 329.1 (1) of the *Municipal Act, 2001* (the “Act”), and Ontario Regulation 73/03, as amended, for calculating the amount of taxes payable in respect of properties in the commercial, industrial and multi-residential (capped) property classes for 2020. Section 330 of the Act allows municipalities to fund the cap for 2020 by limiting tax decreases through clawback factors within each of the capped classes. The optional tools adopted by Council are as follows:

1. The annual cap is set at 10 per cent of the prior year’s annualized capped taxes;

Funding of Capped Tax Increases - 2020

2. The upper-limit on the annual tax increase is the greater of the amount calculated under item 1 listed above, or 10 per cent of the property's previous year's annualized Current Value Assessment (CVA) based tax;
3. A \$500 threshold is applied to both increasing (capped) properties and decreasing (clawback) properties after application of either items 1 or 2 above in order to move properties that are within the \$500 threshold to their full CVA based taxes;
4. Properties that reached CVA level taxes in 2019 will be removed from the capping program for the 2020 taxation year;
5. Properties that cross over from being capped properties in 2019 to clawback properties in 2020 will be removed from the capping program for the 2020 taxation year;
6. Properties that cross over from being clawback properties in 2019 to capped properties in 2020 will be removed from the capping program for the 2020 taxation year;
7. Implementation of four-year phase-out programs for the capped property classes;
8. Exclude vacant land from the phase-out eligibility criteria in determining whether all properties are within 50 per cent of CVA level taxes; and,
9. Exclude reassessment related increases, for the current year, from the capping calculation.

2. Findings

a) 2020 Clawback of Tax Decreases

Regional and local municipal finance staff agreed to continue to use the Online Property Tax Analysis (OPTA) system for the 2020 capping calculation. Staff worked with OPTA staff to prepare the assessment data, as well as, the parameters that were used to calculate the 2020 clawback of tax decreases and confirms the 2020 clawback factors as follows:

Final 2020 Clawback Factors (\$000's)

	Commercial Class	Industrial Class	Multi-Residential Class
Capped Taxes \$	\$ (9)	\$ (0)	\$ (0)
Clawback Taxes \$	9	0	0
Surplus / (Shortfall) \$	\$ 0	\$ 0	\$ 0
Properties Capped	4	0	0
Properties Clawed Back	11	0	0
Decrease % Allowed	96.209581%	100%	100%
Clawback %	3.790419%	0%	0%

b) Capping / Clawback Summary

All properties in the multi-residential and industrial capped classes are now taxed at full CVA tax for the 2020 since they have reached full CVA based taxation in 2019. Both the multi-residential and industrial capping programs are currently in the final year of the

Funding of Capped Tax Increases - 2020

four-year phase-out. All properties in the multi-residential and industrial property classes will be eliminated from the capping program process and taxed at full CVA tax for 2021 and future taxation years. Starting in 2020, the Region has implemented the four-year phase-out of the capping program for the commercial class since there were no capped properties taxed at less than 50 per cent of their CVA level taxes in 2019 in that class.

It should be noted that for 2020, 0.02 per cent of the properties in the commercial, industrial and multi-residential classes are capped, while 0.06 per cent of properties in these classes will have their tax decreases reduced or “clawed back”. The remaining 99.92 per cent of the properties in the capped classes will pay tax at their full CVA level. The number of properties at full CVA taxation has increased from the 99.70 per cent of properties in 2019. The details of the 2020 capping calculation by local municipality are provided in Appendix I.

c) Regional Tax Capping By-law Required

Regional Council is required to pass a by-law if, as is recommended, it is to limit the tax decreases on properties in the commercial, industrial and multi-residential classes in order to fund the 2020 capping requirements.

CONCLUSION

Regional and local municipal finance staff have reviewed the capping calculation and confirm that the 2020 clawback factors required to fund the 2020 capped increases in the capped property classes are 3.790419 per cent for the commercial class, 0 per cent for the industrial class and 0 per cent for the multi-residential class. Regional Council’s enactment of a by-law will permit the local municipalities to apply these clawback factors to their final tax bills for the capped property classes.

APPENDICES

Appendix I - 2020 Capping / Clawback Summary

For further information regarding this report, please contact Stephanie Nagel, Ext. 7105, stephanie.nagel@peelregion.ca.

Authored By: Kavita McBain

Reviewed and/or approved in workflow by:

Department Commissioner, Division Director and Legal Services.

Final approval is by the Chief Administrative Officer.



N. Polsinelli, Interim Chief Administrative Officer

Appendix I
Funding of Capped Tax Increases – 2020

Region of Peel
2020 Capping/Clawback Summary

	<u>Commercial</u>		<u>Industrial</u>		<u>Multi-residential</u>		<u>Total</u>	
	<u>Properties</u>	<u>\$</u>	<u>Properties</u>	<u>\$</u>	<u>Properties</u>	<u>\$</u>	<u>Properties</u>	<u>\$</u>
<u>Capped Tax Increases</u>								
Mississauga	1	8,278	-	-	-	-	1	8,278
Brampton	-	-	-	-	-	-	-	-
Caledon	3	1,203	-	-	-	-	3	1,203
Total Region	<u>4</u>	<u>9,481</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4</u>	<u>9,481</u>
<u>Clawback of Tax Decreases</u>								
Mississauga	10	7,482	-	-	-	-	10	7,482
Brampton	1	1,999	-	-	-	-	1	1,999
Caledon	-	-	-	-	-	-	-	-
Total Region	<u>11</u>	<u>9,481</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>11</u>	<u>9,481</u>
<u>Net Balance</u>								
Mississauga		(796)		-		-		(796)
Brampton		1,999		-		-		1,999
Caledon		<u>(1,203)</u>		<u>-</u>		<u>-</u>		<u>(1,203)</u>
Total Region		<u>-</u>		<u>-</u>		<u>-</u>		<u>-</u>

For Information

REPORT TITLE: **Statement of Development Charges Reserve Funds – Fiscal 2019**

FROM: Stephen Van Ofwegen, Commissioner of Finance and Chief Financial Officer

OBJECTIVE

To provide the statement of development charge reserve funds for fiscal 2019 to meet the annual statutory reporting requirement.

REPORT HIGHLIGHTS

- Section 43 of the *Development Charges Act, 1997 (DC Act)* requires that the Treasurer of the municipality provide to Council annually a financial statement of development charges (DC) related transactions and balances.
 - Appendix I of the subject report – Regional Treasurer’s Statement of Development Charges Reserve Funds - 2019 summarizes the DC reserve transactions and activities for the year ended December 31, 2019, which resulted in a net decrease of \$114.5 million (from a deficit of \$8.1 million to a deficit of \$122.6 million).
 - A report titled “Peel’s Growth Management Program and Development Charge Performance – 2019 Overview and Progress Report”, was presented at the April 23, 2020 Regional Council meeting and provided further details on development patterns in Peel and the Region’s development charge revenue performance for the years 2015 to 2019.
 - The current Development Charges By-law 46-2015 would have expired on October 5, 2020, but for the *Coronavirus (COVID-19) Support and Protection Act, 2020*. It will remain in force until the earlier of the date when it is repealed and the date of six months after the end of the current provincial emergency declaration period.
-

DISCUSSION

1. Background

In accordance with Section 33 of the *DC Act*, the Region of Peel maintains separate reserve funds for each program that a DC relates to (e.g. Water, Roads, and Wastewater). The monies collected from Development Charges By-law 46-2015, as well as GO Transit By-law 45-2001 have been distributed to the appropriate development charges reserve fund. Pursuant to section 43 of the *DC Act*, the Regional Treasurer shall present a financial statement to Regional Council regarding the development charges by-laws and reserve funds. The Treasurer’s statement must include, for the preceding year:

Statement of Development Charges Reserve Funds – Fiscal 2019

- a) statements of the opening and closing balances of the reserve funds and of the transactions relating to the funds;
- b) statements identifying:
 - i. all assets whose capital costs were funded under a development charge by-law during the year,
 - ii. for each asset mentioned in subclause (i), the manner in which any capital cost not funded under the by-law was or will be funded; and,
- c) a statement as to compliance with subsection 59.1 (1), of the *DC Act*, in that it did not impose a charge related to a development, or a requirement to construct a service related to development, except as permitted by the *DC Act*, or another Act.

The Treasurer is also required to provide a copy of the statement to the Minister of Municipal Affairs and Housing upon request.

Section 14 of the 1989 *DC Act* stipulates that current or former owners of land who paid a lot levy are entitled to a credit for those payments. The *DC Act* required owners and former owners to apply for credit by October 31, 1999. The Region of Peel is obligated to fund the total credit claims applied for within the prescribed period.

This required information is provided in the schedules contained in Appendix I structured into the following four sections:

- a) Summary of the Statement of Development Charges Reserve Funds;
- b) Details of Project Funding by Program;
- c) Section 14 Credit Holders; and,
- d) Glossary of Terms.

Council must ensure that the financial statement is made available to the public. Upon receipt of the report, this information will be posted on the Region of Peel website at peelregion.ca/finance.

2. Analysis - Development Charges Reserve Fund Statement

A staff report titled “Peel’s Growth Management Program and Development Charge Performance – 2019 Overview and Progress Report” was presented at the April 23, 2020 Regional Council meeting and provided further details on development patterns in Peel and the Region’s development charge revenue performance for the years 2015 to 2019. The Region’s development charge revenue shortfall was \$421 million as of December 31, 2019 compared to the 2015 Development Charge Background Study.

In 2019, DC expenditures including debt repayments were greater than DC contributions. As a result, a net draw of \$114.5 million (i.e. \$116.4 million less \$1.9 million internal interest) was made from the DC Reserve Fund. In 2019, the Region received a decision from the Local Planning Appeal Tribunal regarding an amendment to the Region of Peel’s Development Charge By-law 46-2015 to reduce development charges collected for certain services. The Tribunal’s decision required the Region to refund a portion of previously collected development charges retroactive to the date the 2015 DC By-law was originally enacted. The amount owing in the development charge remittances of \$55.0 million as of December 31, 2019 has been reflected as a reduction in contributions in the financial statement. The table below shows 2019 development charges revenue and expenditure compared to 2018 results.

Statement of Development Charges Reserve Funds – Fiscal 2019

2018 and 2019 DC Activity Summary (\$ Millions)

	2018	2019	Year Over Year Change
DC Contributions	257.0	252.4	(1.8%)
Less: Capital Expenditures	204.6	262.0	28.1%
External Debt Payments	106.8	106.8	-
Net Contribution / (Draw) To DC Reserve Fund (excluding internal interest)	(54.4)	(116.4)	

The following table presents information reported in Section A of Appendix I, which outlines the 2019 Status Summary of DC Reserve Funds, in which the year's beginning balance includes total gross debt at the time of \$1.423 billion. The DC reserve transactions and activities for the year ended December 31, 2019, resulted in a deficit of \$122.6 million which is internally financed. We anticipate issuing external debt in 2020 to cover the DC reserve fund cashflow shortfall.

2019 Status Summary of DC Reserve Funds (\$ Millions)

Beginning Balance as at January 1, 2019 ^a			(8.1)
Add:			
Developer Contributions		252.4	
Internal Interest Income		1.5	
Transfers from Other Reserves		0.4	254.3
		<u> </u>	
Less:			
Capital Spending		(262.0)	
External Debt Repayment Charges			
Sinking Fund Contribution	(45.5)		
Principal	(3.1)		
Interest Expense	(58.2)	(106.8)	(368.8)
		<u> </u>	<u>(122.6)</u>
Add:			
Debenture Issuances			-
Available Funds for Capital Projects			(122.6)
Less:			
Outstanding Section 14 Credits		(3.7)	
Balance Committed to Capital Projects		(1,379.9)	(1,383.6)
		<u> </u>	<u> </u>
Ending Balance as at December 31, 2019 (after Commitment)			<u>(1,506.2)</u>

^a The reserve balance has been credited with total gross debt issued for DC purposes of \$1.423 billion. To date \$340.6 million in cumulative sinking fund and principal payments have been made.

Statement of Development Charges Reserve Funds – Fiscal 2019

CONCLUSION

This report complies with the Region of Peel's reporting obligation under Section 43 of the *Development Charges Act, 1997*. The attached statements of Development Charges Reserve Funds – Fiscal 2019 are presented to Council in compliance with the *DC Act*.

APPENDICES

Appendix I - Statement of Development Charge Reserve Funds (Sections A-D)

For further information regarding this report, please contact Stephanie Nagel, Director of Corporate Finance and Treasurer at extension 7105 or stephanie.nagel@peelregion.ca.

Authored By: David Uusitalo & Karina Sitkovetskiy

Department Commissioner and Division Director.

Final approval is by the Chief Administrative Officer.



N. Polsinelli, Interim Chief Administrative Officer

REGIONAL MUNICIPALITY OF PEEL

**STATEMENT OF DEVELOPMENT CHARGE
RESERVE FUNDS**

FOR THE YEAR ENDED

DECEMBER 31, 2019

Stephanie Nagel
Treasurer & Director of Corporate Finance

TABLE OF CONTENTS

- A. Summary of the Statement of Development Charge Reserve Funds**
- B. Details of Project Funding by Program**
- C. Section 14 Credit Holders**
- D. Glossary of Terms**

SECTION A

**2019 SUMMARY OF THE
STATEMENT OF
DEVELOPMENT CHARGE
RESERVE FUNDS**

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Regional Municipality of Peel
 Section A: Statement of Development Charge Reserve Funds
 2019 Detailed Statement of Development Charges Reserve Funds

Reserve & Reserve Name	Beginning Balance as at January 1, 2019	REVENUE		Transfers To / From	EXPENSE		Balance Before Debt Proceeds	DEBENTURE ISSUANCE Debenture & Long-Term Loan Principal	Available Funds for Capital Projects	ENCUMBRANCE		Closing Balance as at December 31, 2019
		Developer Contributions	Internal Interest Income/ (Expense)		Cash Transfer to Capital	External Debt Charges				Outstanding Section 14 Credits	Development Charge Encumbrance	
R3505 D.C. Regional Roads	32,155,745	46,273,894	1,463,493	166,201	(56,095,858)	(974,728)	22,988,746	-	22,988,746	1,122,424	290,341,339.19	(268,475,017)
R3506 D.C Reg Roads N_S Arterial Rd	61,770,446	5,509,764	2,235,257	19,683	-	-	69,535,150	-	69,535,150	-	-	69,535,150
R3510 D.C. GO Transit	817,524	2,728,349	80,704	-	-	-	3,626,577	-	3,626,577	-	-	3,626,577
R3515 D.C. Sth Peel Wastewater	85,543,405	34,955,048	2,324,528	58,581	(70,975,952)	(36,463,995)	15,441,616	-	15,441,616	717,615	232,430,065.55	(217,706,065)
R3516 D.C. Children Services	1,578,977	-	53,784	-	-	-	1,632,762	-	1,632,762	-	-	1,632,762
R3520 D.C. Sth Peel Water	(104,075,678)	102,092,005	(2,457,855)	112,263	(40,961,307)	(56,791,502)	(102,082,073)	-	(102,082,073)	651,374	470,371,066.62	(573,104,514)
R3525 D.C. Regional Wastewater	(12,638,521)	10,571,279	(231,643)	17,681	(6,890,373)	(822,101)	(9,993,679)	-	(9,993,679)	485,770	54,407,252.12	(64,886,701)
R3526 D.C. Social Housing	3,522,477	3,195,625	104,826	-	(13,232,508)	-	(6,409,580)	-	(6,409,580)	-	(0.04)	(6,409,580)
R3530 D.C. Regional Water	(2,854,852)	43,914,352	(16,623)	48,015	(60,018,849)	(11,702,703)	(30,630,660)	-	(30,630,660)	636,654	266,508,663.97	(297,775,977)
R3531 D.C. Shelters	2,629,558	467,485	98,550	-	-	-	3,195,593	-	3,195,593	-	4,200,000.00	(1,004,407)
R3540 D.C. PRP Police	5,193,813	1,458,357	217,458	2,812	(751,934)	-	6,120,506	-	6,120,506	66,241	448,828.52	5,605,436
R3550 D.C. Public Health	5,607,780	-	45	191,016	-	-	5,798,750	-	5,798,750	-	-	5,798,750
R3560 D.C. Long Term Care	11,823,741	714,040	415,386	-	(168,487)	-	12,784,680	-	12,784,680	-	1,914,434.45	10,870,245
R3565 D.C. Transhelp	477,239	4,792	16,732	-	778	-	499,541	-	499,541	-	41,225.70	458,316
R3570 D.C. Ambulance	216,422	177,474	12,176	-	(483,259)	-	(432,136)	-	(432,136)	-	659,518.44	(1,091,654)
R3575 D.C. O.P.P	328,680	187	6,747	-	(386,024)	-	(50,409)	-	(50,409)	-	109,187.27	(159,596)
R3580 D.C. Planning & Growth Study	(1,019,369)	651,666	(25,361)	809	(510,938)	-	(903,192)	-	(903,192)	-	2,856,551.77	(3,759,744)
R3615 D.C Sth Peel Wastewater-OBL	(15,894,810)	-	(501,587)	-	(5,274,278)	(9,178)	(21,679,853)	-	(21,679,853)	-	15,465,077.51	(37,144,930)
R3620 D.C Sth Peel Water -OBL	(78,441,742)	-	(2,374,485)	-	(6,220,398)	-	(87,036,625)	-	(87,036,625)	-	33,077,757.86	(120,114,383)
R3625 D.C Regional Wastewater-OBL	(3,152,644)	-	(90,481)	-	(0)	(5,228)	(3,248,353)	-	(3,248,353)	-	7,061,754.88	(10,310,108)
R3640 D.C PRP Police -OBL	(1,643,790)	-	(48,591)	-	(43,780)	-	(1,736,160)	-	(1,736,160)	-	19,158.49	(1,755,318)
Development Charge Reserve Fund Totals	(8,055,599.85)	252,359,324.30	1,474,032.73	426,046.08	(262,013,166.58)	(106,769,434.36)	(122,578,797.68)	-	(122,578,797.68)	3,680,078.28	1,379,911,882.30	(1,506,170,758.26)

TREASURER'S STATEMENT:

In my opinion, the Region of Peel is in compliance with the Development Charges Act (DCA). No additional levies have been charged as prohibited under subsection 59.1 (1) of the DCA. No agreements with additional levies were entered into after the new DC legislation came into force on January 1, 2016.

Stephanie Nagel
 Treasurer & Director of Corporate Finance
 Regional Municipality of Peel

Date

SECTION B

**DETAILS OF PROJECT FUNDING
BY PROGRAM**

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Regional Municipality of Peel
 Section B Details of Project Funding
 For the Year Ending December 31, 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3505										
D.C. Regional Roads										
014230	Mayfield/Colera	-	-	-	-	-	502,340.92	-		
024020	Mississ Rd/407/Steeles 20	27,729.07	9,490.90	-	-	37,219.97	194,894.59	66,707.19	R0210	
024050	Hwy50/Queen/Castlemore 2000-7	1,524.30	156.55	-	-	1,680.85	1,113,968.17	114,413.23	R0210	
024090	Highway 7 2002-7	291,304.50	98,696.28	-	-	390,000.78	-	-	R0210	
024120	Mississ Rd/Steeles/Qun	(84,678.25)	(2,911.75)	-	(87,800.00)	(175,390.00)	-	-	R0210	
034020	Gore Road	14,463.95	(14,208.35)	-	-	255.60	48,890.95	550.12	R0210	
034232	Dixie & Derry Rd 20	40,034.35	164,809.69	-	(147,651.70)	57,192.34	52,196.79	214,878.95	R0210	
044060	Mayfield Road 04-68	76.90	9.20	-	-	86.10	579,967.63	69,375.96	R0210	
044285	Steeles Ave./Bramalea	104,868.19	74.84	-	-	104,943.03	202,333.60	144.39	R0210	
054030	King Street Expansion 04-1280	604,454.56	-	-	-	604,454.56	1,859,752.51	-		
054045	Queen St West 04-1280	3,298,501.73	122,537.54	616,414.83	(1,946,819.89)	2,090,634.21	6,101,145.66	232,281.99	R0210	86482, 86648
054225	SteelesAve/Tor04-1280	278.52	1.48	-	-	280.00	245,608.83	1,308.83	R0210	
054245	Dixie Rd/Bovaird Dr 04-1280	13,592.79	1,562.82	-	-	15,155.61	69,266.87	7,964.03	R0210	
064015	Wins Church/Hal Rd 05-1496	34,475.12	375,221.47	331,474.95	(71,655.27)	669,516.27	822,249.58	8,982,929.72	R0210	86412
064020	Dix Rd/Steeles 051496	18,662.72	1,962.44	-	-	20,625.16	45,236.93	4,756.78	R0210	
064025	Miss Rd/Queen W 05-1496	224,963.74	42,130.10	-	(30,505.47)	236,588.37	4,269,098.46	45,777.22	R0210	
064040	Mayfld/Bram-Airport 05-1496	8,156,384.70	958,292.69	115,918.80	(1,947,024.56)	7,283,571.63	5,096,867.89	575,951.17	R0210	86299
074030	The Gore Road Castlemore to Ma	5,154,597.19	1,279,287.10	-	(1,643,248.68)	4,790,635.61	5,703,070.46	1,425,733.95	R0210	
074260	Derry Road/Goreway Drive	29,841.05	2,794.93	-	-	32,635.98	1,076,479.79	100,824.01	R0210	
084275	Bovaird Drive/James Potter Rd	95,982.99	-	-	-	95,982.99	58,954.76	-		
094215	Steeles AvenueH	-	-	-	(25,553.10)	(25,553.10)	29,905.98	-		
094245	Airport Road/Williams Parkway	112,774.34	5,839.30	-	-	118,613.64	3,894,139.89	201,632.87	R0210	
094265	Kennedy Road/Williams Parkway	191.38	-	-	-	191.38	453,776.33	-		
104020	Dixie Road - Queen Street to B	491,820.56	-	-	(20,000.00)	471,820.56	8,426,316.01	-		
104040	Mississauga Road - Bovaird Dri	1,544,502.70	37,069.86	-	(37,086.85)	1,544,485.71	63,782,836.89	1,706,546.14	R0210	
104070	The Gore Road - Hwy 50	2,946,811.10	158,873.35	45,269.16	(414,696.54)	2,736,257.07	352,775.25	19,019.39	R0210	86280, 86414, 86482
104245	Queen St/Ching Road	-	-	-	(40,000.00)	(40,000.00)	911,438.86	-		
114020	Dixie Road - Countryside Drive	244,622.03	-	-	(18,969.33)	225,652.70	7,583,654.05	-		
114060	Highway 50 - Castlemore	19,742.49	-	-	-	19,742.49	-	-		
114075	Mayfield Rd-Airport Road T	5,790,171.61	188,296.30	-	(10,876.94)	5,967,590.97	28,023,532.04	920,602.70	R0210	
114080	Highway 50 - 600 Metres South	34,193.69	-	-	-	34,193.69	10,992,457.52	-		
114090	Old Church Road - East	45,354.25	4,384.88	-	-	49,739.13	1,253,872.84	121,225.55	R0210	
114217	Erin Mills Parkway/Dundas Stre	(622,080.87)	(22,401.50)	-	-	(644,482.37)	-	-	R0210	
114235	Mayfield Road/New Street East	-	-	-	-	-	589,570.07	-		
114246	Transit Supportive Initiative	273,341.29	-	-	-	273,341.29	367,348.74	-		
114250	Erin Mills Parkway/Burnhamthor	(320,862.99)	(28,112.48)	-	-	(348,975.47)	-	-	R0210	
114295	Derry Road/Argentina Road	36,945.36	-	-	-	36,945.36	1,307,796.54	-		
114320	E.A. STUDIES - Allocations for	70,827.57	-	-	-	70,827.57	-	-		
124040	Bovaird Drive - Lake Louise Ro	917,400.75	185,057.26	-	(84,475.09)	1,017,982.92	15,590,737.90	3,012,852.70	R0210	
124425	Trans Supp Initiv Steeles Ave	126,886.44	-	-	-	126,886.44	346,024.84	-		
134055	Mayfield Road - Hurontario Str	775,676.91	-	-	-	775,676.91	12,825,910.55	-		
134065	Mayfield Road - The Gore Road	12,250,114.60	-	-	-	12,250,114.60	1,726,973.33	-		
134285	Transit Sup	8,239.24	-	-	-	8,239.24	800,987.96	-		
137702	Transportation Surveys	1,918.50	-	-	-	3,837.00	24,971.31	24,971.34	R0210	
144020	Dixie Road - Bovaird Drive to	145,953.30	-	-	-	145,953.30	4,667,572.22	-		
144030	Airport Road - 1000 m North of	1,536,947.42	-	4,354.84	(17,804.88)	1,523,497.38	8,616,915.18	-		86648
144035	Steeles Avenue - Chinguacousy	81,131.40	-	-	-	81,131.40	4,771,154.81	-		
144160	Prop Acqu-Bramalea and DerryRd	1,669.04	-	-	-	1,669.04	345,949.84	-		
144265	Old Church Road/NewStrE	-	-	-	-	-	289,484.65	-		
144280	Steeles Avenue/Financial Drive	315,000.00	35,000.00	-	(30,084.82)	319,915.18	-	-	R0210	
144285	Transit Supp Initiat	(808,337.19)	(17,528.80)	902,754.04	(22,586.93)	54,301.12	6,201,677.93	134,483.55	R0210	86482
144380	Winston Churchill Boulevard Cl	57,506.36	-	475,270.55	-	532,776.91	64,146.69	-		86280, 86299, 86434
144420	Transit Supp Iniat-Bovaird Dr	-	-	-	-	-	369,344.67	-		
147711	Transportation Planning Studie	32,989.69	45,296.21	-	-	78,285.90	37,987.73	52,158.74	R0210	
154040	Winston Churchill Boulevard -	-	-	-	-	-	1,919,439.99	48,965.99		
154070	Mayfield Road - Chinguacousy R	501,395.73	6,390.65	-	-	507,786.38	8,883,474.51	117,776.42	R0210	
154080	The Gore Road - Queen Street E	1,327,803.01	26,677.74	-	(96,501.27)	1,257,979.48	7,514,047.71	150,969.52	R0210	
154245	Mayfield Road/Collector Road (-	-	-	-	-	635,238.65	37,221.82		
154265	Steeles Avenue/Torbram Road	-	-	-	-	-	3,526,899.69	308,950.52		
154350	Mississauga Road Class	59,208.52	-	-	-	59,208.52	65,084.40	-		
154380	Cawthra Road - Schedule B EA f	263,829.37	-	-	-	263,829.37	328,883.34	-		
157703	Cordon Count	703.84	703.84	-	-	1,407.68	71,460.58	71,460.59	R0210	
157711	Transportation Planning Studie	-	-	-	-	-	27,386.81	25,619.22		
164020	Steeles Avenue - Mississauga R	337,057.69	-	-	-	337,057.69	8,333,546.68	-		
164060	Mississauga Road - Financial D	14,258.86	-	-	-	14,258.86	2,620,660.14	-		

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
164070	Winston Churchill Boulevard -	225,321.38	21,929.14	254,702.05	-	501,952.57	2,702,317.93	290,347.86	R0210	86412
164133	Dixie Rd frm Olde Base to King	(1,446.50)	-	-	-	(1,446.50)	98,027.50	-		
164166	Contamination Land Dedicat Pol	-	-	-	-	-	96,099.50	-		
164315	Coleraine Drive Grade Separati	54,459.91	9,610.56	-	-	64,070.47	200,541.01	35,389.61	R0210	
164360	Airport Road Corridor Study -	307,006.45	-	-	-	307,006.45	155,432.74	-		
164370	Airport Road Class E.A. - Bray	99,143.88	-	-	-	99,143.88	328,852.09	-		
164375	King Street Grade Separation	-	-	-	-	-	424,917.63	74,985.46		
164660	Resurf/Urbanization of Brit	118,065.22	640,667.31	-	(113,677.35)	645,055.18	53,434.78	58,319.43	R0210	
174020	Mayfield Road - Dixie Road to	296,926.90	-	-	-	296,926.90	238,667.06	-		
174030	Mayfield Road - Mississauga Ro	1,560,930.62	-	-	-	1,560,930.62	3,320,691.65	-		
174070	Cawthra Road - Eastgate Parkwa	3,827.52	-	-	-	3,827.52	1,144,268.21	-		
174240	Mississauga Road/New Streets	957,623.94	-	(676,482.89)	(40,708.54)	240,432.51	553,730.80	-		86299
174255	Airport Road/Intermodal Drive	2,158.12	91.09	-	-	2,249.21	805,128.88	33,983.91	R0210	
174270	Dixie Road/Drew Road Intersect	390,924.38	348,301.49	-	(91,510.37)	647,715.50	410,660.62	352,068.46	R0210	
174290	King Street & Albion Vaughan R	(100,183.13)	-	143,764.02	-	43,580.89	887,632.24	-		86414
174330	Olde Base Line Road Corridor S	73,421.01	-	-	-	73,421.01	216,502.19	-		
174420	Growth Related Traffic Signal	73,629.77	-	-	-	73,629.77	190,096.51	-		
177702	Transportation Data Collection	868.04	868.02	-	-	1,736.06	89,492.68	89,492.72	R0210	
177711	Transportation Planning Studie	4,070.62	4,070.58	-	-	8,141.20	82,340.02	82,339.06	R0210	
184070	MAVIS ROAD - Highway 401 to Hi	438,425.01	-	7,500.00	-	445,925.01	4,731,835.07	-		86412
184075	COURTNEY PARK AND HIGHWAY 410	2,154.21	2,154.21	-	-	4,308.42	5,747,701.79	5,747,701.79	R0210	
184101	O/S Property Settlements	93,347.60	819.64	-	-	94,167.24	1,862,734.47	16,355.71	R0210	
184265	Kennedy Road/Williams Parkway	-	-	-	-	-	2,174,653.00	12,199.00		
184280	Mississauga Road/Argentia Road	-	-	-	-	-	1,069,874.02	-		
184310	Road Program Planning and Stud	48,821.20	48,821.20	-	-	97,642.40	-	-	R0210	
184320	Development Charges Update	83,874.44	-	-	-	83,874.44	79,048.84	-		
184340	ARCH Stage 3 and Stage 4 for E	-	-	-	-	-	100,000.00	-		
184345	Erin Mills Pwky and Eglinton A	61,390.66	18,740.28	-	-	80,130.94	202,618.78	61,852.04	R0210	
184405	Various Signal Phasing & AODA	(9,741.15)	(9,741.22)	-	-	(19,482.37)	-	-	R0210	
184420	Grwth Traf Signal-Airport Rd a	-	-	-	-	-	350,000.00	-		
184435	Traffic Data Collection and An	48,587.14	2,557.21	-	-	51,144.35	142,869.04	7,519.43	R0210	
184635	Resufagc ErinMills PkwyDun-403	2,016,853.03	3,359,871.17	-	(416,767.66)	4,959,956.54	2,688,529.97	7,340,878.83	R0210	
187711	Transportation Planning Studie	109,359.34	109,359.33	-	-	218,718.67	55,967.15	55,967.16	R0210	
187712	Transportation Demand Mng	266,780.27	275,672.94	229,030.11	0.10	771,483.42	-	-	R0210	85550
187720	Goods Movement Program	245,078.14	245,078.16	-	-	490,156.30	-	-	R0210	
194040	BOVAIRD DRIVE - Mississauga Ro	21,523.11	-	-	-	21,523.11	3,240,577.89	-		
194060	AIRPORT ROAD - King Street to	-	-	-	-	-	1,990,310.00	-		
194103E	Under Maintenance Env	-	-	-	-	-	528,500.00	226,500.00		
194230	Erin Mills Parkway/Fowler Driv	-	-	-	-	-	129,667.00	-		
194243	Erin Mills Parkway/Credit Vall	-	-	-	-	-	118,645.00	-		
194247	Erin Mills Parkway/Thomas Stre	-	-	-	-	-	90,000.00	-		
194260	Queen Street/Torbram Road	-	-	-	-	-	1,578,870.00	164,000.00		
194265	Dixie Road/Almco Boulevard	12,843.60	1,427.05	-	-	14,270.65	608,156.40	67,572.95	R0210	
194270	Winston Churchill Boulevard/Sh	-	-	-	-	-	270,000.00	30,000.00		
194273	Britannia Road/Silken Laumann	-	-	-	-	-	300,000.00	-		
194300	Traffic Engineering Studies	1,374,000.00	-	-	-	1,374,000.00	6,000.00	-		
194310	Road Program Planning and Stud	143,226.02	143,226.01	-	-	286,452.03	56,773.98	56,773.99	R0210	
194315	North/South Arterial Road (6 I	-	-	-	-	-	1,000,000.00	-		
194320	Development Charges Update	11,707.95	-	-	-	11,707.95	288,292.05	-		
194325	Contribution to City of Brampt	-	-	-	-	-	425,000.00	-		
194340	ARCH Stage 3 and Stage 4 for E	-	-	-	-	-	100,000.00	-		
194345	Monitoring for Permit Requirem	190,791.50	56,843.54	-	-	247,635.04	231,417.50	68,947.46	R0210	
194405	Various Signal Phasing	56,286.30	56,286.28	-	-	112,572.58	71,213.70	71,213.72	R0210	
194435	Traffic Data Collection	209,450.11	11,023.69	-	-	220,473.80	4,299.89	226.31	R0210	
197702	Transportation Data Collection	31,849.61	31,849.60	-	-	63,699.21	105,650.39	105,650.40	R0210	
197711	Transportation Planning Studie	-	-	-	-	-	175,000.00	175,000.00		
197712	Transportation Demand Manageme	37,708.20	37,708.18	-	-	75,416.38	451,991.80	451,991.82	R0210	
197720	Goods Movement Program	102,416.64	102,416.63	-	-	204,833.27	332,583.36	332,583.37	R0210	
197725	Major Transit Station Areas St	33,983.45	33,983.44	-	-	67,966.89	416,016.55	416,016.56	R0210	
90423JI	Transport-JIT Clearing	(244,372.87)	1,067,953.64	-	11,395,979.81	12,219,560.58	-	(11,395,979.81)	R0210	
SUBTOTAL R3505		56,095,857.75	10,288,962.21	2,449,970.46	4,039,974.67	72,874,765.09	290,341,339.19	23,827,951.84		
R3506										
D.C Reg Roads N_S Arterial Rd										
SUBTOTAL R3506		-	-	-	-	-	-	-		
R3510										
D.C GO Transit										
095900	GO Transit - Unallocated Capit	-	-	-	(235,778,150.91)	(235,778,150.91)	-	-		
SUBTOTAL R3510		-	-	-	(235,778,150.91)	(235,778,150.91)	-	-		

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3515										
D.C. Sth Peel Wastewater										
032941	LWTF Bioso Expend/Upgd 03-175	435,620.46	608,586.06	94,991.94	-	1,139,198.46	65,319.94	91,255.62	R0242	86414
062405	Port Credit Sew Trunk 05-1496	497.22	1,469.69	-	-	1,966.91	31,786.81	93,956.60	R0242	
062935	New PS Port Credit 05-1496	295,386.53	181,471.20	-	17,122.94	493,980.67	1,884,080.75	1,157,488.09	R0242	
072225	West Trunk Sewer	721,922.74	-	-	(160,000.00)	561,922.74	1,957,738.56	-		
072250	Mississauga Rd Trunk Sewe	53,410.95	-	-	-	53,410.95	2,755,475.93	-		
082205	West Trunk Sewer Twinning	18,235,374.51	-	-	(4,170,260.57)	14,065,113.94	53,058,449.65	-		
082235	Bolton/Brampton Trunk Sewr	1,246,887.79	43,777.59	-	(45,883.74)	1,244,781.64	3,817,573.52	134,033.03	R0242	
082915	Clarkson Wastewater Treatment	8,372,467.86	-	-	(1,123,972.42)	7,248,495.44	5,502,982.62	-		
102220	Harold/McLaughlin TS and WM	459,985.37	-	-	(129,959.94)	330,025.43	97,577.57	-		
102425	Harborn Road Trunk Sewer - Div	198,975.01	198,975.15	-	40,982.00	438,932.16	8,996.75	8,996.75	R0242	
102925	Lakeview Wastewater Treatment	16,281,349.54	-	(2,395,335.19)	(1,582,385.71)	12,303,628.64	8,755,050.44	-		86414
112201	East Bramp Trnk Sewer Twinning	8,012,915.40	35,389.58	-	(1,486,635.97)	6,561,669.01	6,456,684.52	28,516.38	R0242	
112210	Etobicoke Creek Trunk Sewer Tw	169,211.40	-	68,350.35	(40,000.00)	197,561.75	1,320,524.09	-		86414
112901	Odour Control Facilities	(46,633.05)	-	-	(92,998.69)	(139,631.74)	98,638.00	-		
122210	Albion-Vaugh Rd Trunk Sew	464,135.64	-	-	-	464,135.64	7,174,590.77	-		
132201	East o West Diversion - Conve	256,844.18	-	-	-	256,844.18	221,932.34	-		
132901	East o West Diversion Sewage	85,249.51	-	-	-	85,249.51	264,179.08	-		
142229	Brisdale Drive	1.85	-	-	-	1.85	1,739,321.71	-		
142970	Caledon East Sewage Pumping St	1,095,428.75	1,095,428.86	-	(458,931.12)	1,731,926.49	540,154.56	540,154.56	R0242	
152241	Cooksville Creek to Burnhamtho	1,248.14	2,328.10	-	(345.63)	3,230.61	1,268,351.98	2,365,820.39	R0242	
162243	Duke of York Sanitary Trunk Se	3,069,305.27	-	-	(983,874.76)	2,085,430.51	5,157,410.60	-		
162291	East-to-West Diversion Sanitar	3,134,361.18	-	-	-	3,134,361.18	13,085,271.19	-		
162450	Flood Mitigation Strategy	3,900.36	7,173.75	-	-	11,074.11	248,046.28	456,220.09	R0242	
172185	Edenbrook Hill Drive	-	-	-	-	-	4,487,381.00	-		
172280	Albion-Vaughan Road Sanitary T	60,201.94	3,130.25	-	-	63,332.19	12,437,780.28	498,366.77	R0242	
172926	G.E. Booth WPCP - Replacement	4,592,968.50	5,497,450.53	125,000.00	(671,236.45)	9,544,182.58	29,800,402.63	35,881,342.32	R0242	86805
182252	Cawthra Road Sanitary Trunk Se	3,003,507.76	3,003,507.74	-	(653,112.62)	5,353,902.88	21,671,270.33	21,671,270.39	R0242	
182260	Old Brampton WPCP - Sanitary T	276,452.46	276,452.47	-	-	552,904.93	199,888.38	199,888.39	R0242	
182271	McVean Force Main Twinning	62,579.97	-	-	-	62,579.97	802,149.28	-		
182286	Bolton Force Main Twinning	12,364.50	-	-	-	12,364.50	3,367,840.50	-		
182961	G.E. Booth WPCP - Odour Manage	25,269.54	-	-	-	25,269.54	177,340.25	-		
182976	McVean Sewage Pumping Station	9,867.54	-	-	-	9,867.54	1,489,668.06	-		
192205	Lining of the West Sanitary Tr	8,481.02	-	-	-	8,481.02	14,991,518.98	-		
192208	Britannia West Sanitary Trunk	5,545.59	616.18	-	-	6,161.77	5,619,454.41	624,383.82	R0242	
192210	Eglinton West Sanitary Trunk S	4,420.04	491.11	-	-	4,911.15	5,620,579.96	624,508.89	R0242	
192215	Lakeshore Road West Sanitary T	69,446.36	69,446.34	-	-	138,892.70	2,930,553.64	2,930,553.66	R0242	
192570	Bolton Sewage Pumping Station	75,000.00	-	-	-	75,000.00	925,000.00	-		
192590	Twinning of the Cooksville Cre	194,795.10	-	-	-	194,795.10	1,805,204.90	-		
192940	GE Booth Trtmt Pnt-Cap Recove	6,482.70	-	-	-	6,482.70	6,614,617.30	-		
192941	G.E. Booth Wastewater Treatmen	19,280.71	-	-	-	19,280.71	2,480,719.29	-		
192980	Richard's Memorial Sewage Pump	1,441.26	1,441.26	-	-	2,882.52	1,498,558.74	1,498,558.74	R0242	
SUBTOTAL R3515		70,975,951.60	11,027,135.86	(2,106,992.90)	(11,541,492.68)	68,354,601.88	232,430,065.55	68,805,314.49		

R3520										
D.C. Sth Peel Water										
031040	Study Alton & Caledon 03-1012	42,233.72	-	-	-	42,233.72	63,653.91	-		
061205	Herridge Trans Main 05-1496	153,363.86	-	-	11,840.90	165,204.76	86,359.61	-		
061906	Lorne Park Wat Treat 05-1496	248,571.91	141.27	23,165.63	135,100.00	406,978.81	464,854.60	264.21	R0241	86414
061922	Streetsville Res& Pump 05-1496	9,752.27	4,450.55	-	-	14,202.82	137,590.99	62,791.13	R0241	
071506	Zone 6 Water Supply - Class EA	164,986.87	-	-	-	164,986.87	67,166.21	-		
091201	Property Acquisition f	-	-	-	-	-	709,504.49	-		
091901	Property Acquisition	(3,685.00)	-	3,720.00	-	35.00	-	-		86648
091937	Lakeview Water Treatment Plant	7,980,540.04	295,261.73	1,961,391.14	(1,388,773.80)	8,848,419.11	5,913,798.20	218,797.01	R0241	86414
091970	North Bolton ElevatedTrnk	4,560.74	-	-	-	4,560.74	443,737.24	-		
101205	Hanlan Transmission Main	6,308,935.93	-	9,444,322.22	(1,730,098.91)	14,023,159.24	23,497,401.80	-		86414
101210	Zone 6 Transmission Main	15,670,447.18	-	-	(3,386,152.09)	12,284,295.09	96,394,896.51	-		
101215	Alloa Transmission Main (Phase	964,683.19	-	-	-	964,683.19	262,931.65	-		
101960	Alloa Reservoir and Pumping St	5,861,271.24	-	-	(532,956.50)	5,328,314.74	6,998,433.16	-		
101966	Zone 6 Reservoir	165,307.19	-	-	-	165,307.19	-	-		
111540	East Brampton Transmission Mai	225,020.93	-	-	-	225,020.93	2,892.72	-		
121269	Mayfield Road Sub-Transmission	8,000.02	-	-	-	8,000.02	1,802.10	-		
141240	East Brampton Transmission Mai	1,203,948.06	-	-	-	1,203,948.06	168,703,586.77	-		
141256	Williams Parkway Sub-Transmiss	1,089,384.44	192,244.27	-	(10,785.87)	1,270,842.84	20,042,617.24	3,536,932.50	R0241	
141257	Central Brampton Sub-Transmiss	420,575.36	74,219.17	-	-	494,794.53	111,061,821.61	19,599,145.00	R0241	
141504	Water Servicing Master Plan Up	-	-	-	-	-	351,280.05	-		
151504	Water Servicing Master Plan Up	119,476.51	-	-	-	119,476.51	168,712.81	-		
151940	Silverthorn Reservoir and Pump	158,419.65	142,348.07	-	(326,316.64)	(25,548.92)	1,010,355.58	907,855.81	R0241	
151972	Beckett Sproule Pumping Statio	223,935.01	189.77	-	-	224,124.78	10,195,247.22	7,433.48	R0241	

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
151973	Beckett Sproule Pumping Statio	46,505.14	28,745.71	-	-	75,250.85	23,687,494.86	14,641,686.84	R0241	
171128S	Replce Exist 400mm WMain Huron	(79,674.80)	(594,757.99)	(292,578.57)	-	(967,011.36)	79,674.80	94,757.99	R0241	85516, 85553
171168S	750mm Water Main on Goreway Dr	(25,252.49)	(54,259.75)	65,432.80	(179,827.20)	(193,906.64)	25,252.49	54,259.75	R0241	85516, 85553
SUBTOTAL R3520		40,961,306.97	88,582.80	11,205,453.22	(7,407,970.11)	44,847,372.88	470,371,066.62	39,123,923.72		

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		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3525										
D.C. Regional Wastewater										
042122	Future Webb Drive	-	-	-	(8,082.62)	(8,082.62)	8,154.82	-		
082197	Merchant Road	252,894.00	-	-	-	252,894.00	450.00	-		
082915	Clarkson Wastewater Treatment	14,880.47	-	-	(1,123,972.42)	(1,109,091.95)	9,780.49	-		
092125	Garden Brooke Trail	-	-	-	-	-	1,554,789.88	-		
092500	Wastewater Program Planning	443.45	443.45	-	-	886.90	14,516.22	14,516.25	R0242	
102220	Harold/McLaughlin TS and WM	198,836.43	140,667.96	-	(129,959.94)	209,544.45	42,179.55	29,840.15	R0242	
112101	Dixie Road	1,677,773.20	-	-	(405,768.21)	1,272,004.99	4,761,732.03	-		
112102	Future Stree-Bram West	-	-	-	-	-	3,774,108.28	-		
112103	Torbram Road	-	-	-	-	-	263.54	-		
112104	Rivermont Road - Levi	-	-	-	-	-	1,367,875.74	-		
112210	Etobicoke Creek Trunk Sewer Tw	4,278.88	14,972.53	68,350.35	(40,000.00)	47,601.76	33,392.46	116,845.38	R0242	86414
112901	Odour Control Facilities	(16,171.98)	(210,695.58)	-	(92,998.69)	(319,866.25)	34,206.90	445,662.29	R0242	
132107	Speirs Giffen Ave	-	-	-	-	-	2,344,320.00	-		
132114	Easement Towards Hwy 410	-	-	-	-	-	2,529,864.01	-		
132115	Inspire Boulevard and Russell	49,369.85	-	-	-	49,369.85	1,252,486.15	-		
132116	Eglington West SanitarySewer	-	-	-	-	-	7,508.40	-		
132510	Wastewater Development Related	-	-	-	-	-	215,784.93	-		
142165	Ecopark Close	-	-	-	-	-	1,817,700.00	-		
142301	Implementation Program for Inf	528.00	528.00	-	-	1,056.00	2,385,031.50	2,385,031.56	R0242	
142504	Wastewater Servicing Master PI	1,833.00	-	-	-	1,833.00	231,327.44	-		
142530	Development-Related Wastewater	2,090.47	-	-	-	2,090.47	31,400.87	-		
152151	Easement Along Countryside W	-	-	-	-	-	2,239,221.00	-		
152153	375mm Sanitary Sewer - Kennedy	440,059.61	209.89	-	-	440,269.50	8,746,533.44	3,174.57	R0242	
152504	Wastewater Servicing Master PI	120,209.51	-	-	-	120,209.51	155,596.69	-		
162122	375mm Sanitary Sewer - Elm Dri	2,269,788.51	587.47	-	(148,619.85)	2,121,756.13	1,825,447.69	472.47	R0242	
162151	Inspire Boulevard	214,299.70	7,390.80	-	-	221,690.50	1,411,794.30	48,690.20	R0242	
162181	450mm Sanitary Sewer - Mayfiel	-	-	-	-	-	1,461,738.00	-		
162182	450mm Sanitary Sewer - McLaugh	-	-	-	-	-	2,014,600.00	-		
162183	375mm Sanitary Sewer - McLaugh	-	-	-	-	-	1,695,600.00	-		
162512	Inflow and Infiltration Remedi	140,956.01	140,956.02	-	-	281,912.03	9,257.96	9,257.96	R0242	
162530	Development-Related Wastewater	1,521.00	-	-	-	1,521.00	38,598.94	-		
167250	Growth Management Support	4,495.95	-	-	-	4,495.95	150,520.11	-		
172003	Growth-Related Projec	3,389.71	-	-	-	3,389.71	27,533.76	-		
172186	525-mm Sanitary Sewer - McLau	-	-	-	-	-	193,707.00	-		
172192	450-mm Sanitary Sewer	11,437.60	11,437.59	-	-	22,875.19	984,499.40	984,499.41	R0242	
172280	Albion-Vaughan Road Sanitary T	3,130.32	-	-	-	3,130.32	498,366.66	-		
182150	West of Bramalea Road	-	-	-	-	-	451,825.00	-		
182183	East-West Spine Rd (MW2) 600m	-	-	-	-	-	2,022,750.00	-		
182184	East-West Spine Rd (MW2) 525m	-	-	-	-	-	2,967,000.00	-		
182301	Implementation of Inflow and I	384,296.94	384,296.87	-	-	768,593.81	1,365,703.06	1,365,703.13	R0242	
182512	Inflow and Infiltration Remedi	155,887.49	155,887.49	-	-	311,774.98	50,386.06	50,386.07	R0242	
182530	Development-Related Wastewater	76,577.84	-	-	393.80	76,971.64	-	-		
192100	Flow Monitoring Program for Ne	107,511.03	-	-	-	107,511.03	42,488.97	-		
192110	Rathburn Road	-	-	-	-	-	3,298,643.00	-		
192158	450-mm Sanitary Sewer - Easeme	4,494.76	-	-	-	4,494.76	104,129.24	-		
192512	Inflow and Infiltration Remedi	15,561.37	15,561.32	-	-	31,122.69	234,438.63	234,438.68	R0242	
192530	Development-Related Wastewater	750,000.00	-	-	14.50	750,014.50	-	-		
	SUBTOTAL R3525	6,890,373.12	662,243.81	68,350.35	(1,948,993.43)	5,671,973.85	54,407,252.12	5,688,518.12		
R3526										
D.C. Social Housing										
165038	360 City Centre - HMP	13,232,507.98	375,216.33	13,612,091.72	(2,333,014.12)	24,886,801.91	(0.04)	-	R1160	85554, 85598
	SUBTOTAL R3526	13,232,507.98	375,216.33	13,612,091.72	(2,333,014.12)	24,886,801.91	(0.04)	-		

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R3530										
D.C. Regional Water										
031040	Study Alton & Caledon 03-1012	73,120.50	813.51	-	-	73,934.01	110,205.91	1,226.12	R0241	
041183	Cottrelle Boulevard	(17,485.15)	-	-	-	(17,485.15)	55,159.00	-		
051113	1200 Fdmain Missga 04-1280	981,008.67	-	-	-	981,008.67	136,862.07	-		
051190	400MM Fdmain Kennedy	-	-	-	-	-	107,306.41	-		
071147	500mm Feedermain	258,609.47	41,391.14	-	-	300,000.61	-	-	R0241	
071506	Zone 6 Water Supply - Class EA	4,241.36	-	-	-	4,241.36	1,758.64	-		
081156	Castle Oaks Crescent	-	-	-	-	-	1,221,118.00	-		
081507	Cheltenham Village - New Well	72,921.37	-	-	-	72,921.37	294,172.69	-		
091115	400mm Feedermain	5,965.29	86.89	-	-	6,052.18	5,417,479.22	78,907.49	R0241	
091121	400mm Feedermain - Major Willi	-	-	-	-	-	628,579.44	-		
091140	400mm Feedermain - The Gore Ro	375.30	-	-	-	375.30	1,596,969.79	-		
091145	400mm Feedermain - Chinguacous	-	-	-	-	-	396,576.66	-		
101121	Mississauga City Centre Feeder	13,362,601.08	-	-	(893,516.12)	12,469,084.96	7,558,009.51	-		
101139	Mayfld/Miss Rd Design	24,610.31	-	-	-	24,610.31	-	-		
101156	600mm Feedermain - Torbram	3,082.77	-	-	-	3,082.77	173,736.72	-		
101205	Hanian Transmission Main	(111.22)	-	-	(1,730,098.91)	(1,730,210.13)	-	-		
101505	Distribution System Master Pla	24,065.05	24,086.61	-	-	48,151.66	341,548.18	341,854.23	R0241	
111107	Dougall Ave	(4,724.09)	-	-	-	(4,724.09)	840,257.14	-		
111122	600mm Feedermain - Eglinton Av	-	-	-	-	-	490,993.71	-		
111135	Rivermont Road -600mm	-	-	-	-	-	3,401,379.30	-		
111136	Rivermont Road	-	-	-	-	-	3,434,245.01	-		
111157	Inspire Boulevard	147,779.00	-	-	-	147,779.00	373,412.09	-		
121116	400mm Feedermain - Huron	1,194.94	-	-	-	1,194.94	-	-		
121181	400mm Feedermain - Heart Lake	-	-	-	(274,073.58)	(274,073.58)	1,034,265.26	-		
121182	Speirs Giffin Ave	-	-	-	-	-	2,041,200.00	-		
121183	400mm Feedermain - Dixie Road	681,337.67	-	-	(71,885.51)	609,452.16	323,133.03	-		
121186	600mm Feedermain - Mayfield Ro	128,648.92	-	-	(18,539.90)	110,109.02	116,388.26	-		
131118	400mm Feedermain - Eglinton Av	27,590.43	-	-	-	27,590.43	58,588.26	-		
131125	1500mm Feedermain - Burnhamtho	21,394,633.34	-	-	(2,737,730.27)	18,656,903.07	96,195,333.76	-		
131191	400mm Feeder - Airport Rd	21,830.32	-	-	-	21,830.32	1,815,581.56	-		
131392	400mm/300mm Watermain - Heart	161,984.45	544,753.19	-	(651,060.67)	55,676.97	2,178,814.74	7,455,246.81	R0241	
131506	Distribution Feedermain System	-	-	-	-	-	746,024.26	-		
141122	600mm Feedermain - Britannia R	2,114,866.74	-	-	(203,416.99)	1,911,449.75	9,070,800.30	-		
141164	400mm Feedermain - McVean Driv	671,768.52	20,572.63	(1,446.40)	-	629,258.71	2,840,315.95	86,983.52	R0241	86736
141165	600mm Feedermain - Mayfield Ro	1,506,955.67	-	-	(108,769.53)	1,398,186.14	9,780,913.71	-		
141192	400mm Feedermain - The Grange	-	-	-	-	-	1,926,770.74	31,763.00		
141835	Caledon East - New Groundwa	-	-	-	-	-	1,974,296.43	-		
151138	600mm Feedermain - Heritage Ro	112,906.63	680.68	-	-	113,587.31	5,537,587.37	33,385.32	R0241	
161118	400mm Feedermain - Webb Drive	6,749,571.42	7,110.79	-	(955,261.06)	5,801,421.15	30,107,075.87	31,718.42	R0241	
161126	400mm Feedermain - Hurontario	6,953.76	-	-	-	6,953.76	451,046.24	-		
161128	750mm Feedermain - Hurontario	5,179.48	7,440.65	-	-	12,620.13	4,200.27	6,033.90	R0241	
161166	750mm Feedermain - Goreway Dri	27,749.24	-	-	-	27,749.24	18,581,680.64	-		
161167	400mm Feedermain - The Gore Ro	2,038,530.79	-	-	(41,666.58)	1,996,864.21	723,749.10	-		
161176	400mm Feedermain - Hwy 50	14,234.93	-	-	(65,211.72)	(50,976.79)	303,412.75	-		
161177	600mm Feedermain - Mayfield Ro	249,853.95	1,296.46	-	-	251,150.41	13,515,628.90	70,115.43	R0241	
161189	400mm Feedermain - McLaughlin	-	-	-	-	-	3,090,900.00	-		
161530	Development-Related Water Infr	969.40	-	-	-	969.40	108,890.23	-		
167250	Growth Management Support	1,798.38	3,596.76	-	-	5,395.14	60,208.04	120,416.10	R0241, R0242, R1250	
171185	600-mm Water Main - Chinguacou	-	-	-	-	-	3,080,300.00	-		
171188	600-mm Water Main - Hurontario	719,741.43	-	-	(8,941.16)	710,800.27	4,052,095.14	-		
171192	600-mm Water Main - Coleraine	3,813,789.88	-	-	(358,291.89)	3,455,497.99	8,153,834.47	-		
181155	600-mm Water Main - Kennedy Ro	3,344,450.51	-	-	(305,000.00)	3,039,450.51	305,773.30	-		
181158	Inspire Boulevard	-	-	-	-	-	1,568,360.00	-		
181159	Inspire Boulevard	-	-	-	-	-	1,868,220.00	-		
181169	600-mm Water Main - Queen Stre	89,413.50	-	-	-	89,413.50	697,502.60	-		
181184	600-mm Water Main - Hurontario	-	-	-	-	-	5,829,523.51	-		
181186	East-West Spine Road (MW2)	-	-	-	-	-	2,520,000.00	-		
181187	East-West Spine Road (MW2)	-	-	-	-	-	1,960,000.00	-		
181530	Development-Related Water Infr	134,908.22	-	-	-	134,908.22	70,353.61	-		
191115	Square One Dr Ext 400mm Wtrmn	10,265.52	-	-	-	10,265.52	1,489,734.48	-		
191120	600-mm Watermain - Lakeshore R	45,825.02	-	-	-	45,825.02	2,117,163.98	-		
191156	750-mm Watermain - Main Street	6,038.64	-	-	-	6,038.64	493,961.36	-		
191172	600-mm Watermain - Clarkway Dr	30,693.70	-	-	-	30,693.70	813,821.30	-		
191189	400-mm Watermain - Old School	10,555.89	-	-	-	10,555.89	344,569.11	-		
191190	400-mm Watermain - Dixie Road	6,038.64	-	-	-	6,038.64	479,385.36	-		
191506	Groundwater Well Exploration S	202,509.41	-	-	-	202,509.41	747,490.59	-		
191530	Development-Related Water Infr	750,000.00	-	-	367.36	750,367.36	-	-		
191581	Caledon East - New Groundwater	-	-	-	-	-	750,000.00	-		

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
SUBTOTAL R3530		60,018,849.05	651,829.31	(1,446.40)	(8,484,732.57)	52,184,499.39	266,508,663.97	8,257,650.34		

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Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3531										
D.C. Shelters										
190150	Brampton Youth Shelter- HMP	-	-	-	-	-	4,200,000.00	14,000,000.00		
	SUBTOTAL R3531	-	-	-	-	-	4,200,000.00	14,000,000.00		
R3540										
D.C. PRP Police										
128301	11 Division Building Expansion	181,975.92	207,127.97	-	-	389,103.89	79,634.75	(128,792.28)	R2221	
158310	Construction of a New Polic	18,773.47	(6,889.68)	-	-	11,883.79	-	-	R2221	
188110	Vehicles for New Police Staff	18,462.60	-	-	-	18,462.60	25,583.21	-		
188601	Communication Equipment for Ne	149.60	-	-	-	149.60	-	-		
198110	Vehicles for New Police Staff	38,850.36	27,152.32	-	-	66,002.68	323,149.64	225,847.68	R1700	
198420	Equipment for New Police S	138,284.59	86,427.86	-	-	224,712.45	-	-	R2223	
198421	New Staff Weapons	107,898.82	66,839.97	-	-	174,738.79	-	-	R2223	
198601	Communication Equipment for Ne	247,539.08	161,639.32	-	-	409,178.40	20,460.92	13,360.68	R2220	
	SUBTOTAL R3540	751,934.44	542,297.76	-	-	1,294,232.20	448,828.52	110,416.08		
R3550										
D.C. Health										
	SUBTOTAL R3550	-	-	-	-	-	-	-		
R3560										
D.C. Long Term Care										
175402	Peel Manor Site Redevelopment	168,487.34	8,433,070.26	-	(600,633.06)	8,000,924.54	1,914,434.45	96,709,191.41	R0230, R1901	
	SUBTOTAL R3560	168,487.34	8,433,070.26	-	(600,633.06)	8,000,924.54	1,914,434.45	96,709,191.41		
R3565										
D.C. Transhelp										
150248	TransHelp Veh Purch	(778.36)	778.36	-	-	-	-	-	R0025, R1615	
160248	TransHelp Vehicle Purchase	-	-	-	-	-	29,675.70	195,973.90		
190248	Replacement of Vehicles	-	-	-	-	-	11,550.00	93,450.00		
	SUBTOTAL R3565	(778.36)	778.36	-	-	-	41,225.70	289,423.90		
R3570										
D.C. Ambulance										
087812	Stn#R5 Rising Hill	-	-	-	(40,000.00)	(40,000.00)	1,102.89	38,897.11		
097815	Stn#R6 Fernforest & Bovaird	5,666.41	104,570.33	-	(278,000.01)	(167,763.27)	29,209.11	539,038.48	R0235	
097821	Stn#S15 Peel Memorial Hospital	9,629.71	347,521.48	-	(54,005.40)	303,145.79	1,623.11	58,575.36	R0235	
117828	Stn#R3 Erin Mills & Thomas	81,752.95	2,840,076.05	-	(344,173.53)	2,577,655.47	18,779.65	652,400.52	R0235	
117829	Stn#S06 3190 Mavis	12,436.77	638,228.23	-	-	650,665.00	138.54	7,109.36	R0235	
127834	Stn#S13 7120 Hurontario Rd.	309.67	50,087.36	-	(32,336.65)	18,060.38	1,580.33	255,618.14	R0235	
137835	Stn#S1 Lakeshore and East Ave	149,318.65	727,515.02	-	(29,187.39)	847,646.28	77,313.26	376,688.09	R0235	
147836	Stn#3 Lorne Park	2,321.02	680,144.57	-	(48,239.64)	634,225.95	626.00	183,442.29	R0235	
147837	Stn#S9 Falbourne	189.40	7,965.97	-	(44,415.33)	(36,259.96)	2,923.43	122,961.04	R0235	
157838	Stn#S04 Herridge Station	45.47	819,857.36	-	(49,883.53)	770,019.30	11.69	210,977.71	R0235	
167800	Ambul Facil -10yr	36,582.28	1,161.74	-	-	37,744.02	-	-	R0235	
177800	Ambulance Facilities	1,092.03	2,974.57	-	-	4,066.60	-	-	R0235	
177803	Ambulance Fleet and Support Ve	43,259.99	1,601,457.30	-	-	1,644,717.29	945.44	34,999.72	R1617	
187801	Defibrillators and Medical Equ	4,639.42	172,076.39	-	-	176,715.81	4,213.26	156,270.24	R2322	
187803	Ambulance Fleet and Support Ve	31,422.98	1,900,594.69	-	-	1,932,017.67	545.46	32,992.03	R1617	
197801	Defibrillators and Medical Equ	2,802.32	91,047.76	-	-	93,850.08	11,825.68	384,220.24	R2322	
197803	Ambulance Fleet and Support Ve	38,192.87	1,643,893.50	-	-	1,682,086.37	45,458.13	1,956,604.50	R1617	
197809	Ambulance Facilities - Growth	63,597.54	105,409.99	-	-	169,007.53	463,222.46	767,770.01	R0235	
	SUBTOTAL R3570	483,259.48	11,734,582.31	-	(920,241.48)	11,297,600.31	659,518.44	5,778,564.84		
R3575										
D.C. O.P.P.										
175625	Southfield OPP ExtendedServOff	386,023.76	-	-	-	386,023.76	109,187.27	-		
	SUBTOTAL R3575	386,023.76	-	-	-	386,023.76	109,187.27	-		

Appendix I - Statement of Development Charges Reserve Funds-Fiscal 2019

Project Number	Project Description	2019 CAPITAL PROJECTS - REVENUE & EXPENDITURES					CAPITAL PROJECT ENCUMBRANCES		FUNDING ACCOUNTS INFORMATION	
		DC Funding	NonDC Funding	Government & Other Funding	Unfinanced Balance	2019 Gross Expenditures	DC	NonDC	NonDC Reserves	Government & Other Funded Accounts
R3580										
D.C. Planning & Growth Study										
134285	Transit Sup	1,329.56	-	-	-	1,329.56	129,255.76	-		
157707	Official Plan Review	4,346.75	4,346.75	-	-	8,693.50	34,445.33	34,445.51	R0252	
167131	Development Charge Update	173,806.49	18,876.85	-	-	192,683.34	465,076.33	50,511.21	R1060	
167708	Regional OfficialPlan	21,425.19	21,425.21	-	-	42,850.40	-	-	R0252	
167709	Long Range Studies	36,136.21	36,136.24	-	-	72,272.45	-	-	R0252	
177708	Regional Official Plan Ammendm	59,108.85	59,108.86	-	-	118,217.71	53,636.02	53,636.03	R0252	
177709	Long Range Studies	56,278.09	56,278.08	-	-	112,556.17	30,232.80	30,232.81	R0252	
187707	Official Plan Review	4,345.45	4,345.44	-	-	8,690.89	203,251.95	203,252.00	R0252	
187708	Regional Official Plan Ammendm	145.70	145.70	-	-	291.40	149,854.30	149,854.30	R0252	
187709	Long Range Studies	30,973.31	30,973.26	-	-	61,946.57	101,711.26	101,711.34	R0252	
197730	Watershed Planning to Satisfy	24,839.82	6,209.95	-	-	31,049.77	881,225.18	220,306.05	R0252	
197740	Provincial Growth Plan Conform	98,202.16	24,550.51	-	-	122,752.67	807,862.84	201,965.49	R0252	
	SUBTOTAL R3580	510,937.58	262,396.85	-	-	773,334.43	2,856,551.77	1,045,914.74		
R3615										
D.C Sth Peel Wastewater-OBL										
072225	West Trunk Sewer	12,290.04	-	-	(160,000.00)	(147,709.96)	33,328.59	-		
072250	Mississauga Rd Trunk Sewe	4,230.78	-	-	-	4,230.78	218,266.24	-		
082205	West Trunk Sewer Twinning	1,055,034.94	-	-	(4,170,260.57)	(3,115,225.63)	3,069,773.90	-		
142229	Brisdale Drive	0.15	-	-	-	0.15	135,726.01	-		
152241	Cooksville Creek to Burnhamtho	1,079.98	-	-	(345.63)	734.35	1,097,468.35	-		
162243	Duke of York Sanitary Trunk Se	3,847,902.85	-	-	(983,874.76)	2,864,028.09	6,465,702.59	-		
162291	East-to-West Diversion Sanitar	348,262.35	-	-	-	348,262.35	1,453,919.01	-		
162450	Flood Mitigaton Strategy	2,600.23	-	-	-	2,600.23	165,364.22	-		
172185	Edenbrook Hill Drive	-	-	-	-	-	2,190,400.00	-		
182286	Bolton Force Main Twinning	515.19	-	-	-	515.19	140,325.81	-		
172280	Albion-Vaughan Road Sanitary T	2,361.21	-	-	-	2,361.21	494,802.79	-		
	SUBTOTAL R3615	5,274,277.72	-	-	(5,314,480.96)	(40,203.24)	15,465,077.51	-		
R3620										
D.C Sth Peel Water -OBL										
041205	East Peel Water Supply 04-88	29.12	-	43.71	-	72.83	2,190,398.48	-		
061205	Herridge Trans Main 05-1496	9,153.58	-	-	11,840.90	20,994.48	5,154.39	-		
101205	Hanlan Transmission Main	3,198,275.51	-	-	(1,730,098.91)	1,468,176.60	11,722,978.92	-		
101215	Alloa Transmission Main (Phase	9,246.53	-	-	-	9,246.53	2,520.22	-		
151940	Silverthorn Reservoir and Pump	3,003,693.27	-	-	(326,316.64)	2,677,376.63	19,156,705.85	-		
	SUBTOTAL R3620	6,220,398.01	-	43.71	(2,044,574.65)	4,175,867.07	33,077,757.86	-		
R3625										
D.C Regional Wastewater-OBL										
142229	Brisdale Drive	0.47	-	-	-	0.47	444,047.88	-		
152151	Easement Along Countryside W	-	-	-	-	-	395,157.00	-		
172186	525-mm Sanitary Sewer - McLau	-	-	-	-	-	2,052,000.00	-		
182150	West of Bramalea Road	-	-	-	-	-	1,807,300.00	-		
182182	East-West Spine Rd (MW2) 450m	-	-	-	-	-	1,431,000.00	-		
182183	East-West Spine Rd (MW2) 600m	-	-	-	-	-	674,250.00	-		
182184	East-West Spine Rd (MW2) 525m	-	-	-	-	-	258,000.00	-		
	SUBTOTAL R3625	0.47	-	-	-	0.47	7,061,754.88	-		
R3640										
D.C. PRP Police - OBL										
128301	11 Division Building Expansion	43,779.67	-	-	-	43,779.67	19,158.49	-		
	SUBTOTAL R3640	43,779.67	-	-	-	43,780.61	19,158.49	-		

Legend for Funding Account Information

Non DC Reserves	Description
R0025	Federal Gas Tax Funds
R0210	Capital Finance Stabilization - Roads
R0230	Capital Finance Stabilization - General Government
R0235	Capital Finance Stabilization - Ambulance
R0241	Capital Finance Stabilization - Water
R0242	Capital Finance Stabilization - Wastewater
R0252	Capital Finance Stabilization - Planning
R1060	Int. Services - General
R1160	Capital Construction Reserve - Housing New Development
R1250	General Government Working Funds
R1615	Social Services - TransHelp Vehicle
R1617	Ambulance Vehicle
R1700	PRP - PRP Vehicles
R1901	Long Term Care - Buildings
R2220	Peel Region Police - Communcation Equipment
R2221	Peel Region Police - Facilities Reserves
R2223	Peel Region Police - Info Technology & Equipment Reserve
R2322	Ambulance Equipment
Government & Other Funded Accounts	Description
85516	Revenue from Province - Infrastructure Funding
85550	Revenue from Metrolinx
85553	Revenue from Federal Government - Infastructure Funding
85554	Investment in Affordable Housing Funding
85598	SIF Funding
86280	Developer Contributions/Recoveries
86299	Revenue from outside sources
86412	Revenue from Halton Region
86414	Revenue from York Region
86434	Revenue from Other Municip
86482	Revenue from City of Brampton
86648	Rents derived from Regional properties
86736	Unapp Cap Rec Misc Rev
86805	Revenue collected through means not specified above

SECTION C

SECTION 14 CREDIT HOLDERS

Regional Municipality of Peel
Section C - Section 14 Credit Holders
As at December 31, 2019

Current Credit Holder	2018 Balance	2019 Balance
1029629 Ontario Inc.	103,306.30	103,306.30
1181482 Ontario Ltd.	107,890.11	107,890.11
1215918 Ontario Limited/ Karshel Holdings Inc.	34,515.26	34,515.26
1234778 Ontario Inc. and 835702 Ontario Inc.	66,629.19	66,629.19
1236236 Ontario Inc.	33,457.00	33,457.00
1238010 Ontario Inc.	91,467.00	91,467.00
1280980 Ontario Inc.	107,471.26	107,471.26
744817 Ontario Ltd.	53,932.00	53,932.00
768726 Ontario Inc.	22,379.06	22,379.06
778334 Ontario Inc.	49,838.94	49,838.94
982098 Ontario Limited	12,355.64	12,355.64
Annovator Investments Inc.	265,084.00	265,084.00
Atir Investments Limited	565,141.68	565,141.68
Austin Steel Group Inc.	1,809.63	1,809.63
Bayview Hospitality	56,928.00	56,928.00
Bohler-Uddeholm Thermo Tech Inc.	438,617.00	438,617.00
Boldco Group Inc.	218,714.00	218,714.00
C.M. Capital Leasing	102,591.00	102,591.00
Canada Life Assurance Company	135,343.82	135,343.82
Courtney Square Ltd.	219,410.96	219,410.96
Dariusz Krowiak	4,665.33	4,665.33
Davpart Inc.	15,342.12	15,342.12
Eric George Robbins	6,679.00	6,679.00
F&A Alfonso Developments Ltd.	79,878.25	79,878.25
Giffels Enterprises Inc.	149,251.00	149,251.00
Griffcan Properties Limited	1,150.00	1,150.00
Impulse Technologies Ltd.	10,048.11	10,048.11
JMAR Developments Limited	37,612.88	37,612.88
Marcel Czarnik	13,806.45	13,806.45
Menkes Industrial Parks Ltd.	172,106.00	172,106.00
Metropolitan Industrial & Commercial Masonry Contractors Association Inc.	42,607.00	42,607.00
Mid-Airport Developments Ltd.	117,166.38	117,166.38
Muzzo Brothers Group Inc.	33,388.58	33,388.58
OMERS Realty Management Corporation	51,318.00	51,318.00
Royal Canadian Steel Inc.	15,105.54	15,105.54
Slough Estates Canada	220,094.77	220,094.77
Stellarbridge Management Inc.	16,298.03	16,298.03
Vensil Construction Limited	6,679.00	6,679.00
Total:	3,680,078.28	3,680,078.28

SECTION D
GLOSSARY OF TERMS

**Regional Municipality of Peel
Section D - Glossary of Terms**

Terminology	Related Services for Growth Definition
Ambulance Reserve Funds R3570	Ambulance services capital infrastructure including vehicles, equipment, and facilities
GO Transit Reserve Funds R3510	Peel's share of GO Transit costs related to rolling stock, facilities, grade separations, and rail corridors.
Health Reserve Funds R3550	Health services such as new clinics.
Long-Term Care Reserve Funds R3560	Seniors services such as new long term care facilities.
Planning and Growth Studies R3580, R3680	Planning studies related to growth.
Police Reserve Funds R3540, R3575, R3640	Peel Regional Police Services in Brampton and Mississauga including facilities, vehicles, field communication equipment and Caledon OPP facilities.
Regional Roads Reserve Funds R3505, R3506, R3605	Road services including studies, design, construction, widening, signals, and landscaping.
Transhelp Reserve Funds R3565	Purchase of growth related buses for Para-transit system which services urban areas of Mississauga, Brampton and Caledon.
Wastewater Reserve Funds R3515, R3525, R3615, R3625	Wastewater services including studies, design, and construction of treatment facilities, trunk and sanitary sewers for both South Peel and Regional systems.
Water Reserve Funds R3520, R3530, R3620, R3630	Water services including studies, design, construction of treatment facilities, reservoirs, feeder mains, and pumps for both South Peel and Regional systems.
Children Services Reserve Funds R3516	Children Services capital infrastructure includes new buildings in order to expand the inventory of childcare spaces
Shelters Reserve Fund R3531	Shelters capital infrastructure includes new buildings in order to address the immediate need for future residents within Peel
Social Housing Reserve Fund R3526	Social Housing capital infrastructure includes new buildings in order to maintain the quality of life for future residents within Peel

For Information

REPORT TITLE: 2019 Annual Transparency and Accountable Government Report

FROM: Kathryn Lockyer, Interim Commissioner of Corporate Services

OBJECTIVE

To provide an overview of the work conducted to advance the Region of Peel's commitment to accountability and transparency of government.

REPORT HIGHLIGHTS

- In 2019, the Region of Peel received 15 Formal Public Complaints, all were handled in compliance with the Complaints Handling Policy.
 - 414 Freedom of Information (FOI) requests were received in 2019 and all were handled in compliance with the *Municipal Freedom of Information and Protection of Privacy Act, 1990* (MFIPPA).
 - In 2019, 55 Lobbyists registered on the Region of Peel's online Lobbyist Registry; and 41 continue to be active at the time of this report.
-

DISCUSSION

1. Background

a) Formal Complaints

On February 11, 2016, Regional Council passed Resolution 2016-111 to implement a Region of Peel Complaints Handling Policy (Corporate Policy G00-24). The policy was developed in response to *The Public Sector and MPP Accountability and Transparency Act, 2014*, which authorized the Ontario Ombudsman to investigate complaints with respect to municipalities and make recommendations.

The Complaints Handling Policy included a requirement for the Office of the Regional Clerk to provide a summary of the Formal Public Complaints received, to Regional Council on an annual basis.

b) Freedom of Information (FOI) Requests

The *Municipal Freedom of Information and Protection of Privacy Act, 1990* (MFIPPA) came into effect on January 1, 1991 and applies to all municipalities, local boards, agencies, commissions, school boards and police services boards in Ontario.

MFIPPA has two main purposes. First, it establishes rules and obligations that municipal institutions must follow to protect the personal information of individuals in the custody

2019 Annual Transparency and Accountable Government Report

and control of the institution. Second, MFIPPA gives the public the right to access records held by municipalities, subject to very specific exemptions.

Regional Council, through By-Law 25-2018, has appointed the Regional Clerk as “head” for the purposes of MFIPPA. As the “head”, the Regional Clerk is responsible for overseeing the administration of MFIPPA and for decisions made under the *Act*.

MFIPPA requires every municipality in Ontario to file an annual report to the Information and Privacy Commissioner of Ontario (IPC). The annual report provides statistical information on access requests that are received, the municipality’s response time, the decisions that were made in response to these requests and the fees charged.

c) Lobbyist Registry

As part of Regional Council’s commitment to enhance accountability and transparency, By-law 47-2016 was enacted to establish a lobbyist registration system for the Region of Peel. The By-law came into effect on March 1, 2017.

Pursuant to By-law 47-2016, the Regional Clerk is responsible for the development and maintenance of the Lobbyist Registry in which all registrations and returns of individuals/corporations who lobby public office holders are recorded. The Lobbyist Registry is available for registering and viewing on the Region of Peel website.

2. Findings

a) Formal Complaints

In 2016, the Regional Clerk began tracking all formal public complaints received regarding Regional programs, facilities, services and/or staff. A formal complaint is one that has not been successfully resolved through the Region’s informal resolution processes and the complainant chooses to formalize the complaint by completing a Region of Peel Public Complaint form.

In 2019, the Region received 15 formal complaints. All formal complaints were managed in accordance with the Complaints Handling Policy.

The 15 formal complaints received related to the following program areas/subject matter:

- Childcare Services: 1
- Clerk’s: 1
- Community Partnerships: 1
- Housing Services: 1
- Human Services: 1
- Loss Management: 1
- Ontario Works: 3
- Paramedic Services: 1
- TransHelp: 1
- Waste Management: 1
- Wastewater: 2
- Water Billing: 1

2019 Annual Transparency and Accountable Government Report

b) Freedom of Information (FOI) Requests:

The Region of Peel encourages the release of information on a routine basis where possible. For example, requests for documents such as Environmental Planning Studies or Maps are available directly from the custodial group for a fee, as outlined in the Regional User Fees and Charges By-Law. This approach ensures records are made readily available to the public upon request. Where information cannot be provided routinely, such as where the request involves personal information or proprietary information to the Region of Peel, individuals are asked to submit a formal freedom of information request to the Regional Clerk's Office.

In 2019 the Region of Peel received 414 freedom of information (FOI) requests. This captures all requests received by the Region, including requests that were transferred to other institutions or requests missing an authorization permitting a third party to access the records. To process these FOI requests, staff in the Regional Clerk's office reviewed 48,303 pages and disclosed 39,914 pages in full or with redactions applied. The Region of Peel received 415 FOI requests in 2018, 438 in 2017, 500 in 2016 and 319 in 2015.

MFIPPA imposes a 30-day time limit in which an institution must provide a decision regarding a FOI request. The 30-day time-limit may be extended in certain limited circumstances, as prescribed by MFIPPA. In 2019, the Region's 30-day compliance rate was 97 per cent and the extended compliance rate was 100 per cent. The Region's compliance rate was higher than the average municipal 30-day compliance rate of 75 per cent.

The majority of FOI requests received by the Region were for personal information, consisting of social assistance files. The Region also received a number of requests for general records, consisting of procurement bid submission documents, information on capital road projects, health inspection reports and red-light camera images.

Under MFIPPA, an individual may appeal to the Information and Privacy Commissioner (IPC) if they are not satisfied with the access decision made by the Region. In 2019, the IPC received 10 appeals regarding access decisions made by the Region of Peel. In 2019, seven appeals were successfully resolved.

MFIPPA permits a municipality to charge certain fees to individuals seeking access to government records. The fees permitted are set out in MFIPPA, such as fees for photocopying, shipping, preparing a record for disclosure and search time. In 2019, the Region of Peel collected approximately \$9,891.15 in fees for processing FOI requests.

Under MFIPPA, the Region is also required to report to the IPC on the number of requests for personal health information made to the Region or the applicable Health Information Custodian (i.e. Public Health, Paramedics, Long-Term Care and Senior Services Department). In 2019 Paramedics received 1305 access requests, Public Health received three access requests and Long-Term Care received two access requests. These numbers include requests from all sources including, individuals, lawyers, physicians, hospitals, regulatory bodies and law enforcement.

c) Lobbyist Registry

In 2019, 55 Lobbyists registered on the Region of Peel's online Lobbyist Registry; and 41 continue to be active at the time of this report.

2019 Annual Transparency and Accountable Government Report

The Registry details the name of the lobbyist, the public officer holder to be lobbied, the subject matter being lobbied and when lobbying will occur or has occurred.

Registration in the Lobbyist Registry is required if an individual engages in lobbying and is a:

1. **Consultant Lobbyist:** a person who lobbies for payment on behalf of a client (another individual, company, partnership or organization);
2. **In-house Lobbyist:** a person who is an employee, partner, sole proprietor and who lobbies on behalf of their own employer, business or organization; or
3. **Voluntary Unpaid Lobbyist:** a person who lobbies without payment on behalf of a person, business, or other organization for the benefit of the interests of the individual, business or other organization.

Of the total 55 registrations in 2019, 20 were Consultant Lobbyists, 30 were In-house Lobbyists, 4 were Voluntary Unpaid Lobbyists and one lobbyist type was incomplete.

All lobbyist complaints and investigations are handled by the Integrity Commissioner/Lobbyist Registrar. The Integrity Commissioner is also responsible for reporting to Regional Council annually or as directed by Regional Council.

CONCLUSION

The Region of Peel remains committed to enhancing accountability and transparency of government through a variety of means including the complaints handling policy, fulfilling the requirements under the *Municipal Freedom of Information and Protection of Privacy Act* and through the lobbyist registration.

For further information regarding this report, please contact Aretha Adams, Acting Director of Clerks, Ext. 4095, aretha.adams@peelregion.ca.

Authored By: Bart Danko, Acting Manager, Access to Information and Privacy

Reviewed and/or approved in workflow by:

Department Commissioner and Division Director.

Final approval is by the Chief Administrative Officer.



N. Polsinelli, Interim Chief Administrative Officer

2020 – 2022
AMO BOARD OF DIRECTORS
Call for Nominations

April 28, 2020

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

Tuesday, April 28, 2020

To: Head and Members of Council
From: Trevor Wilcox, Secretary-Treasurer, AMO

Please be advised that in accordance with the Association's governing by-law, the Secretary-Treasurer is requesting nominations to the 2020 – 2022 AMO Board of Directors.

Attached please find:

- A summary of the offices for which elections will be held at the 2020 Annual Meeting;
- An estimate of the annual time commitment required to serve on the AMO Board of Directors and for those who will then serve on the AMO Executive Committee; and
- Nomination Form

Candidates reflecting Ontario's diversity are encouraged to seek election to the AMO Board. The names of all qualified individuals who are duly nominated will appear on the ballot for election to the Board. From the [AMO By-Law No. 2](#) Part 3, qualifications are:

3.3 Qualifications of Directors.

a) Every Director shall:

- be an individual of eighteen (18) or more years of age;
- be an elected official of a Member Municipality or an employee of a Member Municipality of the Corporation;
- not be an undischarged bankrupt; and
- not be declared incapable.

b) The position of Secretary-Treasurer is to be filled by an employee of a Member Municipality and also meet the qualifications of 3.3 a).

Qualified Nominees must obtain a Council resolution of support which must also specify the Caucus or position for which the individual is being nominated. In order to provide the broadest representation possible, AMO By-law No. 2 stipulates that a member municipality can only have one representative on the Board unless another representative is on the Board as an appointed official from a municipal group. See Section 3.4(e)*

A completed Nomination Form and supporting material must be received no later than 12:00 noon on Monday, June 22, 2020. Nominations will not be accepted beyond that date. AMO's Chief Returning Officer, Peter Fay, will certify the nomination. A Nominations Report will be issued no later than Friday, July 24, 2020.

Please forward a completed Nomination Form to the Association via email amoelections@amo.on.ca or fax at (416) 971-6191 or mail to the attention of Brian Rosborough, Executive Director. Scans and photographic images of documents are acceptable.

All candidates will be contacted to confirm receipt of their nominations and at that time will receive further information on the election process.

If you have any questions regarding this information, please contact Brian Rosborough, Executive Director at (416) 971-9856, ext. 362, e-mail brosborough@amo.on.ca or Lorna Ruder, Executive Assistant, ext. 341, email lruder@amo.on.ca

Commitment:

The following is an estimate of time individuals can normally expect to devote for service on the AMO Board of Directors and Executive Committee (i.e. Chair of each Caucus).

Executive Meetings:	10 days
Memorandum of Understanding Meetings: (Executive Committee only)	8 days
Board Meetings:	6 days
AMO Conference:	3 days
Other Commitments: (task forces, other meetings)	up to 6 days, depending on interest

Board Meetings:

Board meetings are normally held on the fourth Friday in September, November, January, March and June and on the Saturday and Sunday in advance of the AMO Annual Conference in August. The June meeting is normally held in the President’s or Secretary-Treasurer’s home municipality. In addition to the Board meetings, Board members may also serve on AMO Task Forces.

Executive Meetings:

Executive meetings are held on the Thursday before a scheduled Board meeting and on the fourth Thursday of the month when there is no Board meeting. Memorandum of Understanding (MOU) meetings are specifically scheduled annually in concert with the Ministry of Municipal Affairs and Housing.

AMO Board/Executive/Volunteer Expense Reimbursement Policy

This policy applies to members of the Executive and Board as it relates to Executive Committee meetings (including MOU meetings) and Board of Directors meetings.

Travel Expense:

AMO will reimburse travel expenses in excess of \$300.00 per meeting for AMO Board of Directors, AMO Executive Committee meetings, and MOU meetings, which are generally held in the City of Toronto or the President or Secretary-Treasurer’s municipality. Travel expenses refer to airfare, train fare, car mileage, public transit, and parking costs, and shall not apply to AMO Board of Directors/Executive meetings that are held prior to or following the AMO Annual Conference or Symposiums. Members are expected to make the most efficient and cost-effective travel arrangements.

Mileage Rates:

Automobile travel allowance rates are

- \$0.59 for the first 5,000 kilometers, and
- \$0.53 for each additional kilometer.

AMO’s mileage rate is based on Revenue Canada’s current “Automobile Deduction Limits and Expense Benefit Rates for Business” and is adjusted annually to reflect any changes.

Accommodation/Meals:

There is no provision for the reimbursement of accommodation and meals.

Northern Ontario Exception:

Northern Ontario Executive Committee and Board members are expected to take advantage of airfare savings and make the most efficient and cost-effective travel arrangements. As some Northern Ontario board/executive members have connecting flights making it impossible to complete their travel without incurring accommodation and meal expenses, AMO will reimburse a maximum of three days accommodation and meal expenses.

Notice of Elections:

Elections will be held for the 2020 -2022 AMO Board of Directors consistent with the AMO By-law No. 2. Positions include:

- President (must be a municipal elected official).
- Secretary-Treasurer (must be a municipal staff official).
- 6 County Caucus Directors. To be Elected: Three elected officials and one municipal employee to be elected by caucus constituency at the conference. Appointed Officials: Chairs of the Eastern and Western Ontario Wardens Caucuses.
- 7 Large Urban Caucus Directors. To be Elected: Five elected officials and one municipal employee to be elected by caucus constituency at the conference. Appointed Official: Chair of the Large Urban Mayors’ Caucus of Ontario.
- 6 Northern Caucus Directors. To be Elected: Four elected officials to be elected by caucus constituency at the conference: two from the Northeast and two from the Northwest. Appointed Officials: Chairs of the Federation of Northern Ontario Municipalities and the Northern Ontario Municipal Association.
- 7 Regional and Single Tier Caucus Directors. To be Elected: Six elected officials to be elected by caucus constituency at the conference. Appointed Official: Chair of the Mayors and Regional Chairs of Ontario’s Single Tier Cities and Regions.
- 6 Rural Caucus Directors. To be Elected: Four elected officials and one municipal employee to be elected by caucus constituency at the conference. Appointed Official: Chair of the Rural Ontario Municipal Association.
- 6 Small Urban Caucus Directors. To be Elected: Four elected officials and one municipal employee to be elected by caucus constituency at the conference. Appointed Official: Chair of Ontario Small Urban Municipalities.

Each of the above elected caucus members shall serve a two-year term.

Note: in the event the conference is held virtually, conference delegates will vote through electronic means.

*Excerpt from AMO By-law No. 2, Section 3.4 (e): No Member Municipality may be represented on the Board by more than one Director elected to the Board (either a municipal elected official or a municipal employee) except in the case where the Director is an appointed Director as set out in Section 3.4 b) ii).... (summarized above).

NOMINATION FORM
2020 – 2022 AMO Board of Directors

- Candidates reflecting Ontario’s diversity are encouraged to seek election to the AMO Board.
- It is the responsibility of the person nominated to file a complete and accurate Nomination Form.
- Nominations will be accepted no later than **12:00 noon Monday, June 22, 2020.**
- Council Resolution of support must accompany the form and must specify the Board Office position.

Please type or print clearly:

Nominee’s Name, as it is to appear on the ballot

Nominee’s Municipal Position Title

Nominee’s Municipality

Municipal Address (Include Postal Code)

Municipal Address (Include Postal Code)

Nominee’s Email address and phone number

Nominated for the Office of (check one only):

- President
- Secretary-Treasurer
- Director County Caucus
- Director Large Urban Caucus
- Director Northern Caucus
- Director Regional & Single Tier Caucus
- Director Rural Caucus
- Director Small Urban Caucus

A Council Resolution confirming Board Office Nomination and Council support for the Nomination is ATTACHED

Consent of Nominee and Statement of Qualification:

I, the Nominee mentioned in this Nomination Form do hereby consent to such Nomination and declare that I am qualified to be elected and to hold the office for which I am nominated.

Signature of Nominee and date

Certificate of AMO’s Chief Returning Officer:

I, Peter Fay, the Chief Returning Officer, appointed by the Association of Municipalities of Ontario, to officiate over these elections, do hereby certify that I have examined the Nomination Form of the aforementioned Nominee filed with me and am satisfied that such Nominee is qualified to be nominated to the office indicated above.

Signature of Chief Returning Officer and date

Date Nomination Form received in AMO Office

THE REGIONAL MUNICIPALITY OF PEEL

BY-LAW NUMBER 40-2020

A by-law to establish percentages by which tax decreases are limited for 2020 for properties in the commercial, industrial and multi-residential property classes.

WHEREAS, subsection 330(1) of the *Municipal Act, 2001* S.O. 2001 c. 25 (the "Act") provides that a municipality, other than a lower-tier municipality, may pass a by-law to establish a percentage by which tax decreases are limited for a taxation year in respect of properties in any property class subject to Part IX of the *Act* in order to recover all or part of the revenues foregone as a result of the application of section 329 to other properties in the property class;

AND WHEREAS, subsection 330(2) of the *Act* provides that such a by-law must apply to all properties in the property class whose taxes for municipal and school purposes for the previous year, as determined under subsection 329(2) exceed their taxes for municipal and school purposes for the taxation year as adjusted in accordance with the regulations in respect of changes in taxes for municipal purposes and changes in taxes for school purposes;

AND WHEREAS, subsection 330(3) of the *Act* provides that such a by-law must establish the same percentage for all properties in a property class, but may establish different percentages for different property classes;

AND WHEREAS, subsection 330(4) of the *Act* requires that a tax decrease limitation percentage for a property for a year shall be determined in accordance with paragraphs 1 through 4 of the subsection;

AND WHEREAS, subsection 327(4) of the *Act* provides that Part IX of the *Act* applies to the commercial, industrial and multi-residential property classes;

AND WHEREAS, subsection 329.1(1) of the *Act* provides that a municipality, other than a lower-tier municipality, may pass a by-law to have one or more of the optional tools in subsection 329.1(1) and Ontario Regulation 73/03 as amended apply in the calculation of the amount of taxes for municipal and school purposes payable in respect of property in the commercial classes, industrial classes or multi-residential property class for 2020;

AND WHEREAS, section 8.0.2 of Ontario Regulation 73/03 as amended (the "Regulation") provides that if a by-law has been enacted by a municipality providing that that section applies within the municipality for the taxation year then a property meeting any conditions set out in the by-law pursuant to subsection 8.0.2 (2) of the Regulation is exempt from the application of Part IX of the *Act* for the taxation year;

AND WHEREAS, section 8.3 of Ontario Regulation 73/03 as amended provides that if a by-law has been enacted by a municipality providing that that section applies within the municipality for the taxation year then a property meeting any conditions set out in the by-law pursuant to section 8.3 of the Regulation is phased out from the application of Part IX of the *Act* for the taxation year;

AND WHEREAS, section 15.0.1 of Ontario Regulation 73/03 as amended provides for an exclusion from the determination of taxes under section 329 of the *Act* of reassessment related increases, if a by-law has been enacted by a municipality, other than a lower-tier municipality, that provides that section 15.0.1 of the regulation applies within the municipality for the year, which by-law may provide for certain conditions to be met in order to exclude reassessment related increases;

AND WHEREAS, Regional Council enacted By-law 37-2020 which adopted the optional tools that may be applied in determining the amount of taxes for municipal and school purposes payable in respect of property in the commercial classes, industrial classes or multi-residential property class for the 2020 taxation year, and which further provided that section 8.0.2, section 8.3 and section 15.0.1 of the Regulation apply within the Region of Peel for the 2020 taxation year and set out the conditions provided for in section 8.0.2, section 8.3 and section 15.0.1 of the Regulation;

AND WHEREAS, subsection 330(6) of the *Act* requires that a by-law made under subsection 330(1) to establish a tax decrease limitation percentage shall also require that adjustments shall be made between the upper-tier municipality and lower-tier municipalities so that no lower-tier municipality has a surplus or shortfall as a result of the application of the by-law;

AND WHEREAS, subsection 330(7) of the *Act* provides that if the upper-tier municipality experiences a shortfall as a result of the application of subsection 330(6), the by-law made under subsection 330(1) shall provide that any shortfall shall be shared by the upper-tier municipality and the lower-tier municipalities in the same proportion as those municipalities share in the taxes levied on the property class for municipal purposes.

NOW THEREFORE, the Council of the Regional Corporation enacts as follows:

1. That tax decreases for the 2020 taxation year on properties in the Regional Municipality of Peel referred to in subsection 330(2) of the *Act* which are in the property class set out in Column I shall, in 2020, be limited by the percentage of the tax decrease set out in Column II in order to recover the revenues foregone as a result of the application of section 329 of the *Act* to other properties in the property class, so that the percentage of the tax decrease set out in Column III is the maximum tax decrease permitted to be received in 2020 by such properties;

By-law Number 40-2020

Column I (Property Class)	Column II (Clawback %)	Column III (Allowable Decrease %)
Commercial	3.790419%	96.209581%
Industrial	0.000000%	100.000000%
Multi-residential	0.000000%	100.000000%

- 2. That adjustments shall be made between the Regional Municipality of Peel and its lower-tier municipalities so that no lower-tier municipality has a surplus or shortfall as a result of the application of the by-law;

- 3. That if the Regional Municipality of Peel experiences a shortfall as a result of the adjustments made in order to eliminate any surplus or shortfall at each of its lower-tier municipalities, the shortfall shall be shared by the Regional Municipality of Peel and its lower-tier municipalities in the same proportion as those municipalities share in the taxes levied on the property class for municipal purposes.

READ THREE TIMES AND PASSED IN OPEN COUNCIL this 28th day of May, 2020.

Regional Clerk

Regional Chair