

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2021/02/04	MEETING NAME Regional Council Budget
--	--

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2021/01/27
--

NAME OF INDIVIDUAL(S) Nishan Duraippah
--

POSITION(S)/TITLE(S) Chief of Police
--

NAME OF ORGANIZATION(S) Peel Regional Police
--

E-MAIL nishan.duraippah@peelpolice.ca	TELEPHONE NUMBER (905) 453-2121	EXTENSION 4000
---	---	--------------------------

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) To present the 2021 Peel Regional Police Budget.
--

A formal presentation will accompany my delegation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Presentation format: <input checked="" type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or Equivalent (.pdf)		
<input type="checkbox"/> Picture File (.jpg)	<input type="checkbox"/> Video File (.avi,.mpg)	<input type="checkbox"/> Other <input type="text"/>
Additional printed information/materials will be distributed with my delegation : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Attached		

Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least seven (7) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 9-2018 delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**
Delegates should make every effort to ensure their presentation material is prepared in an [accessible format](#).
Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 9-2018, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

Please complete and return this form via email to council@peelregion.ca



2021 BUDGET

P E E L R E G I O N A L P O L I C E

FEBRUARY 4, 2021 4, 2021



REGIONAL COUNCIL

STRATEGIC PLAN


2020 – 2023



1

OUR COMMUNITY

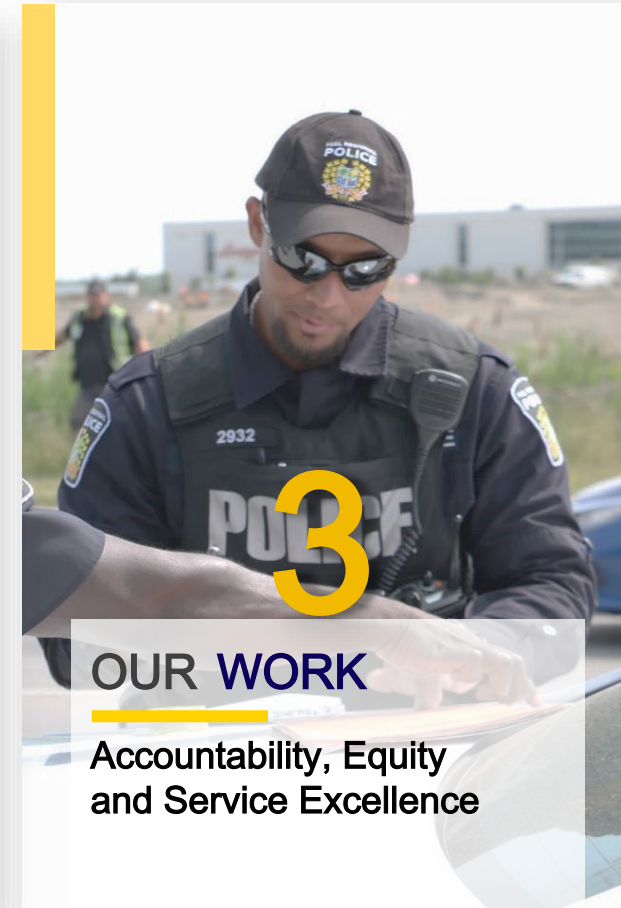
Community Safety and Well-Being Together



2

OUR PEOPLE

Inclusive, Engaged and Progressive Workplace



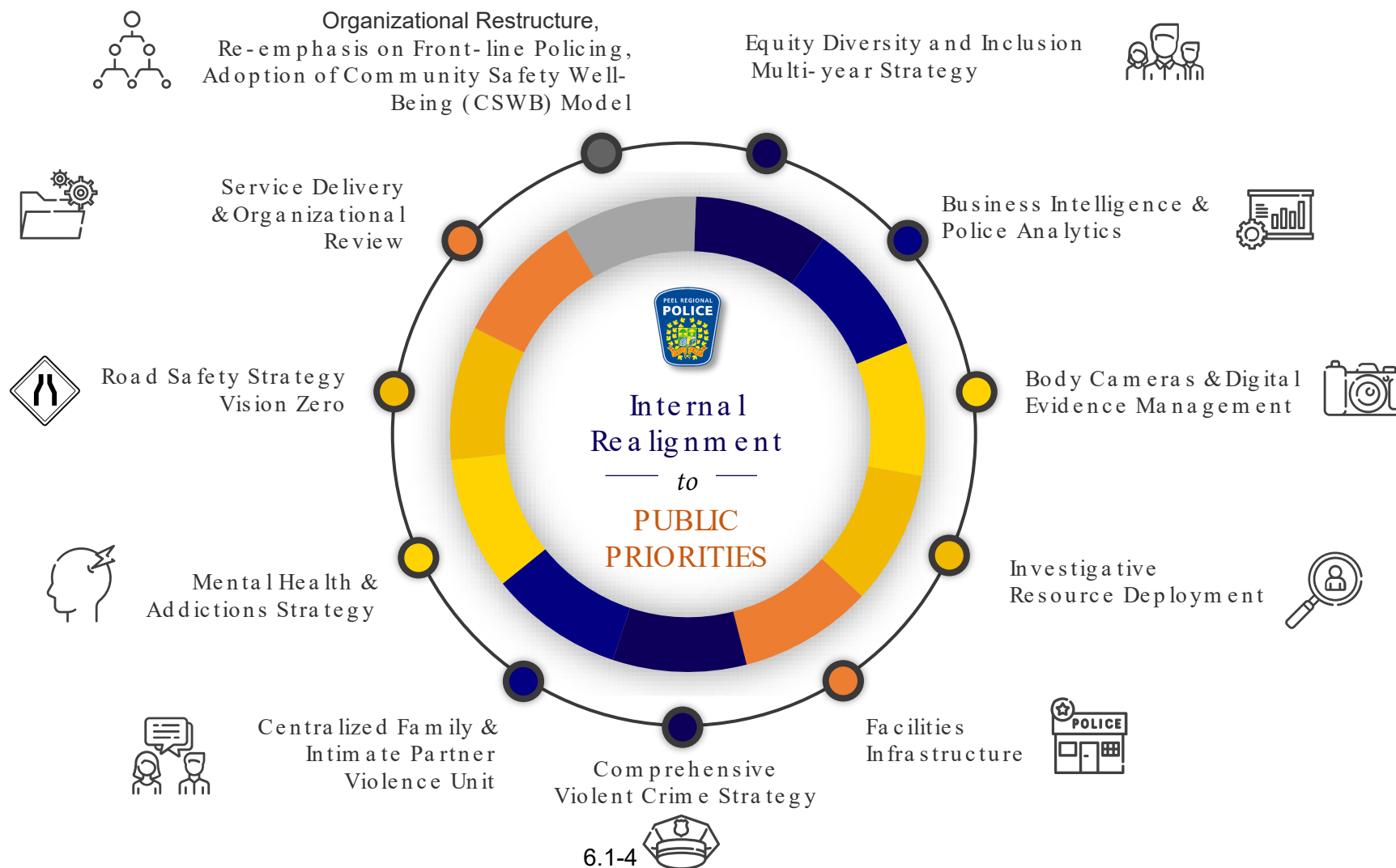
3

OUR WORK

Accountability, Equity and Service Excellence



ACCOMPLISHMENTS



COMMUNITY SAFETY & WELL-BEING



ALIGNING **PRIORITIES**
with the
COMMUNITY

AREAS of FOCUS



Region of Peel
working with you



PEEL REGIONAL
POLICE

-  MENTAL HEALTH & ADDICTIONS
-  FAMILY VIOLENCE
-  SYSTEMIC DISCRIMINATION
-  DATA MONITORING & EVALUATION
-  GOVERNANCE & OPERATIONS

-  MENTAL HEALTH & ADDICTIONS
-  VIOLENT CRIME
-  PRIORITY POPULATIONS
-  ROAD SAFETY



MENTAL HEALTH & ADDICTIONS



Canadian Mental Health Association
Mental health for all



William Osler Health System



Trillium Health Partners

Resolution

Council Resolution

July 2020



8 Officers
on MCRRT

Mental Health Calls

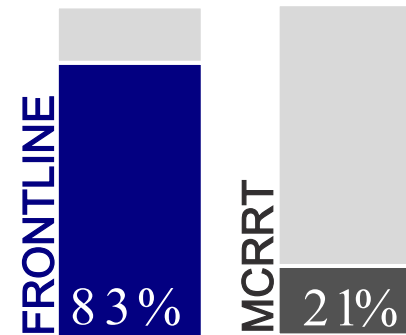
31%

Call Increase
From 2015-2019

62%

of Calls
MCRRT NOT Attending

Apprehension Rate



Less Apprehensions
=
Less Time at Hospital

Focus on:

De - Escalation



De - Criminalization

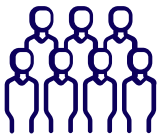


Zero Harm



VIOLENT CRIME

2 0 2 0



16

Homicide Victims

31% Intimate Partners



104

Shootings



498

Firearms
Seized



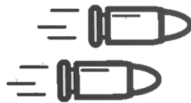
79

Car Jackings



174

Stabbing Victims



519

Investigative
Rounds Fired

INCIDENT RESPONSE

Gun & Gang
Intelligence
Enforcement Team

Joint Forces
Operations

RISK INTERVENTION

Gang - Related
Intervention Team

Offender
Management
Liaison

SOCIAL DEVELOPMENT

Youth & Community
Engagement

Mentoring

PREVENTION

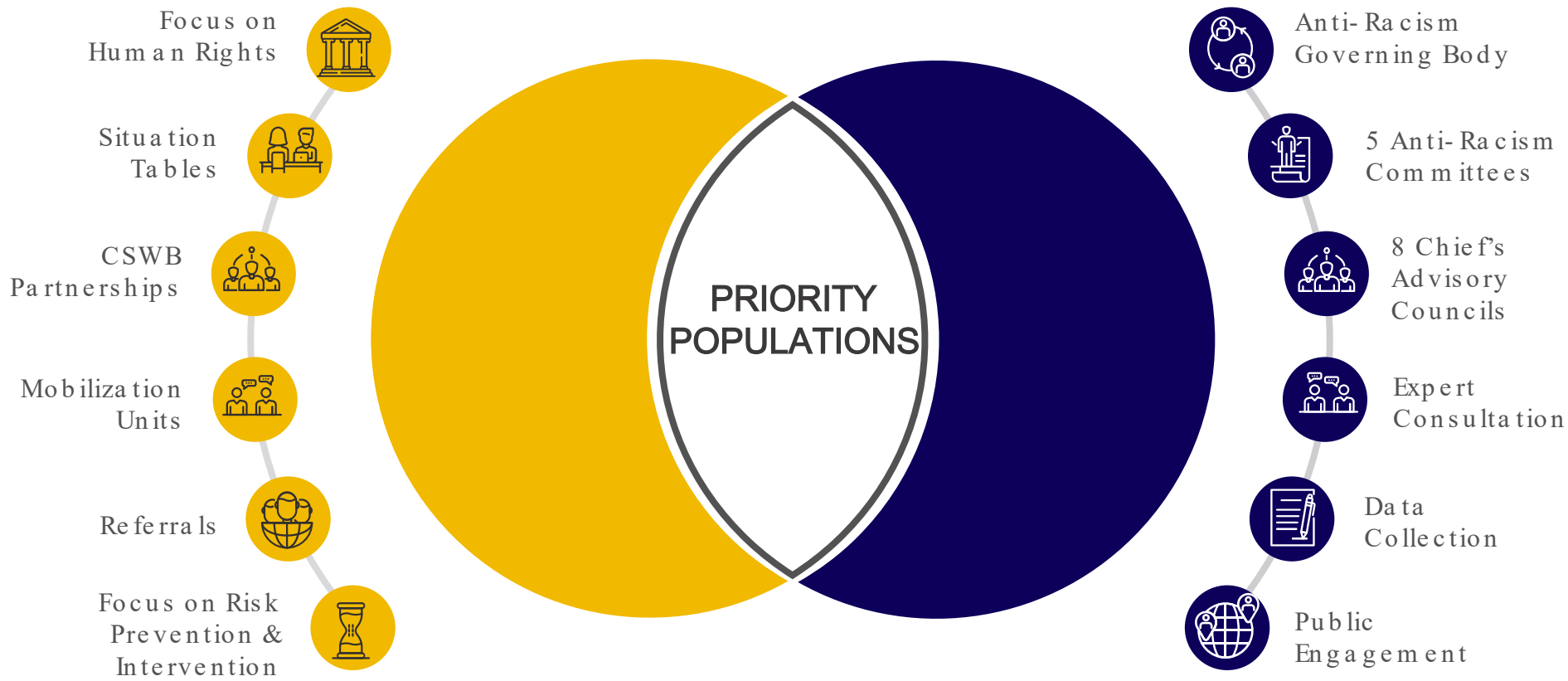
Young Men's
Empowerment Programs

Industry Education
Programming





COMMITMENT & ACCOUNTABILITY





16
OFFICERS
REALLOCATED TO
REGIONAL ROAD SAFETY
SERVICES

ROAD SAFETY

2020

827

Stunt Driving
Charges

989

Impaired
Driving
Offences

43

Fatal Collision
Victims

37

Fatal
Collisions

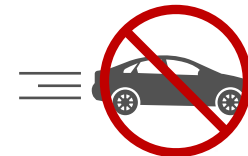
87%

68%



VISIONZERO

PRIORITIES

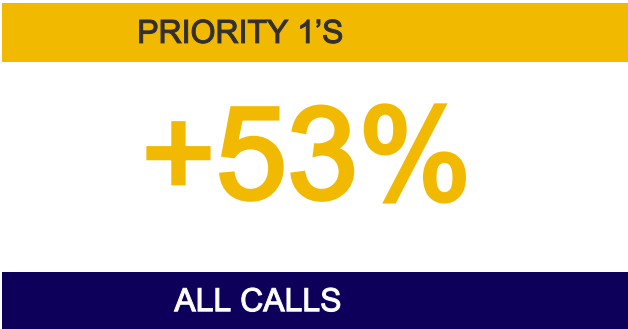


STREET
RACING



ROAD
NOISE

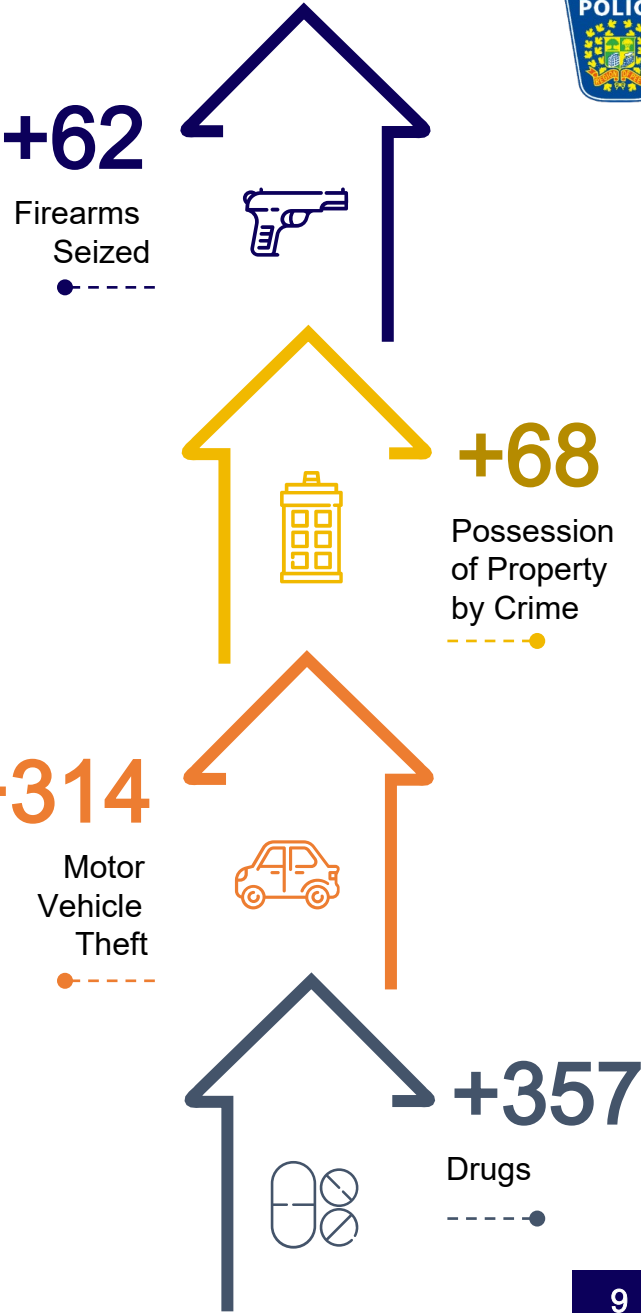
WORKLOAD TRENDS



+17%



- Priority 1's:**
(examples)
- Intimate Partner Dispute
 - Impaired Driver
 - Robbery
 - Shooting/Weapon
 - Vehicle Collision with Injury
 - Medical Assist

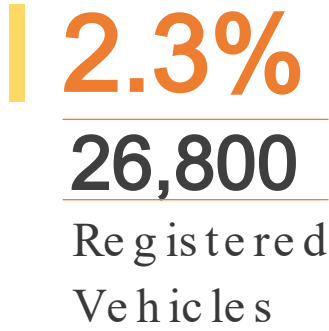
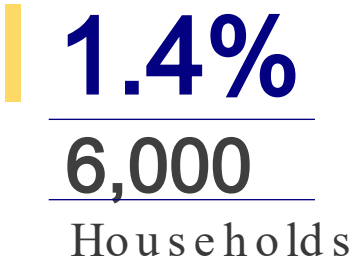
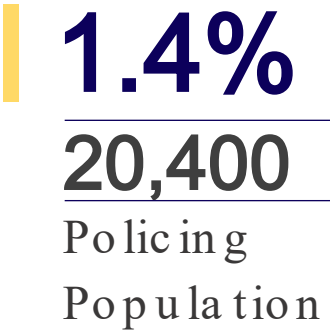


2019 to 2020



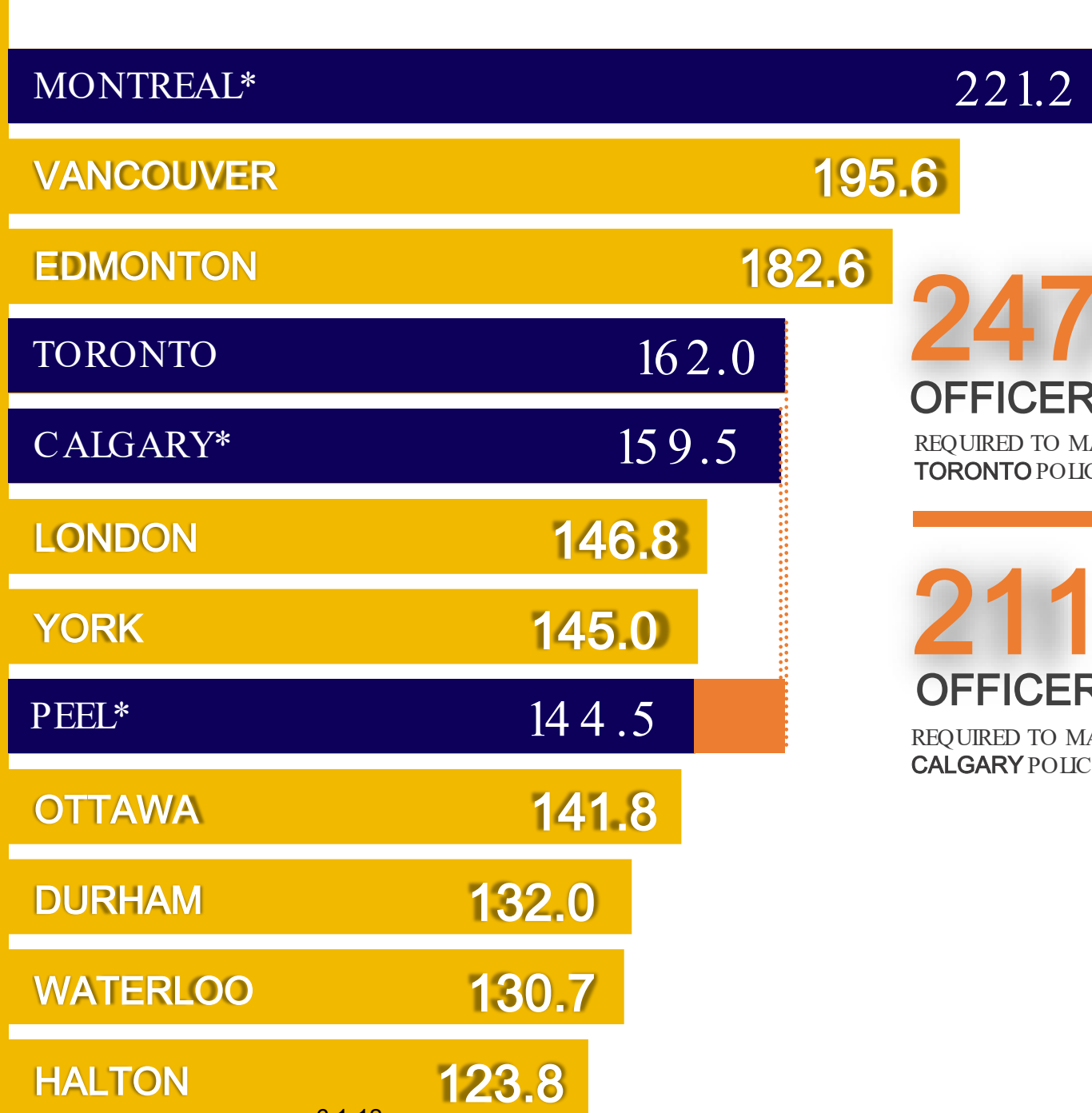
GROWTH

2 0 2 0 – 2 0 2 1





Officers *per*
100,000
Population
—
2019



247
OFFICERS

REQUIRED TO MATCH
TORONTO POLICE SERVICE

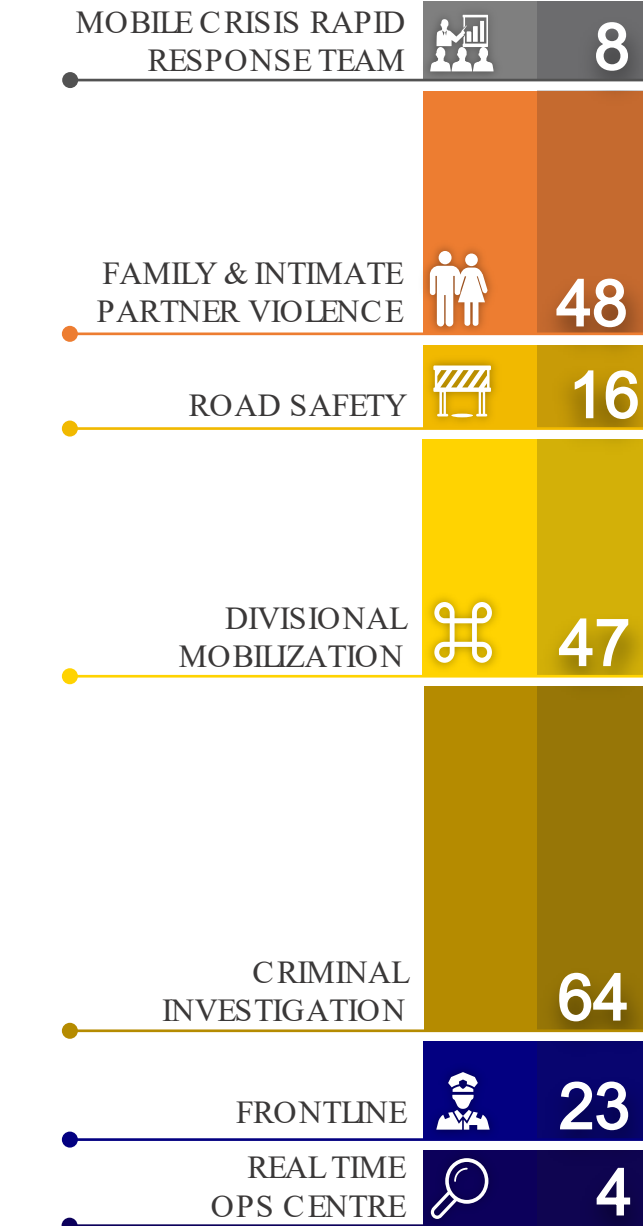
211
OFFICERS

REQUIRED TO MATCH
CALGARY POLICE SERVICE



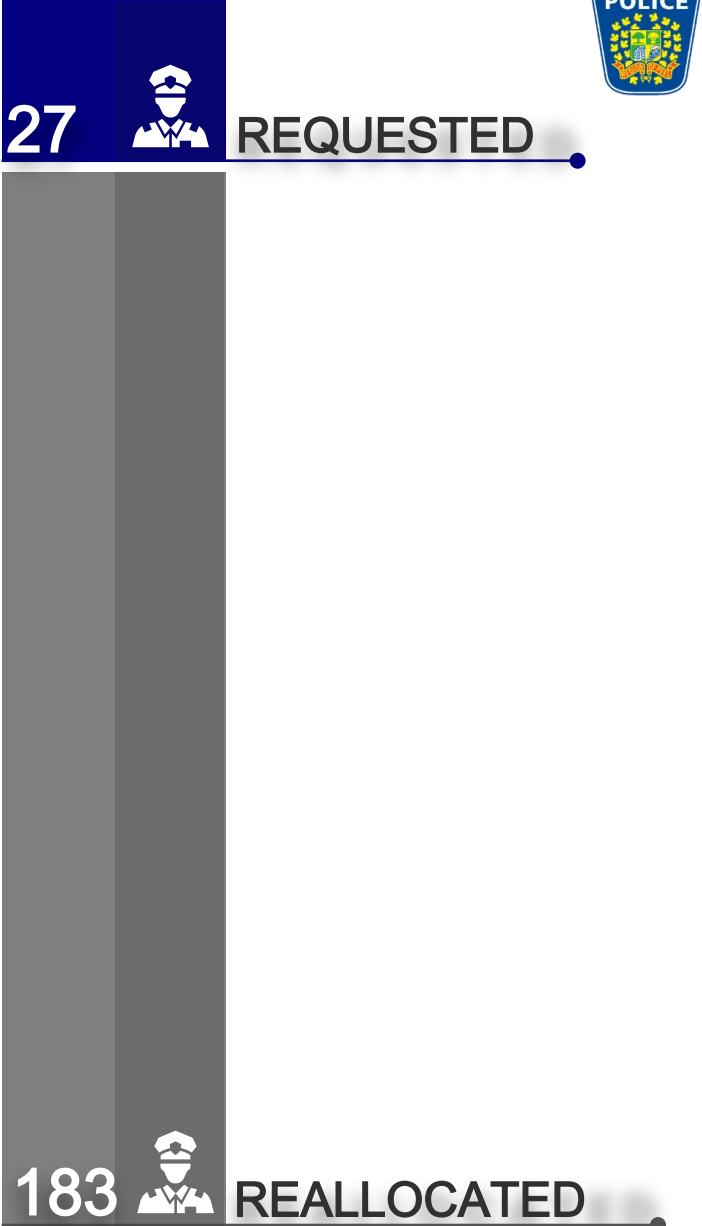
RESOURCE RE- PRIORITIZATION

Uniform m



REQUIREMENTS = 210

6.1-13





EFFICIENCIES REVIEW

OPERATIONAL

3 service wide reviews to identify changes to maximize service delivery of key priorities.



STAFFING

Civilian positions redirected to higher priorities.

9 in 2020 - \$800K
21 in 2021- \$1.9M



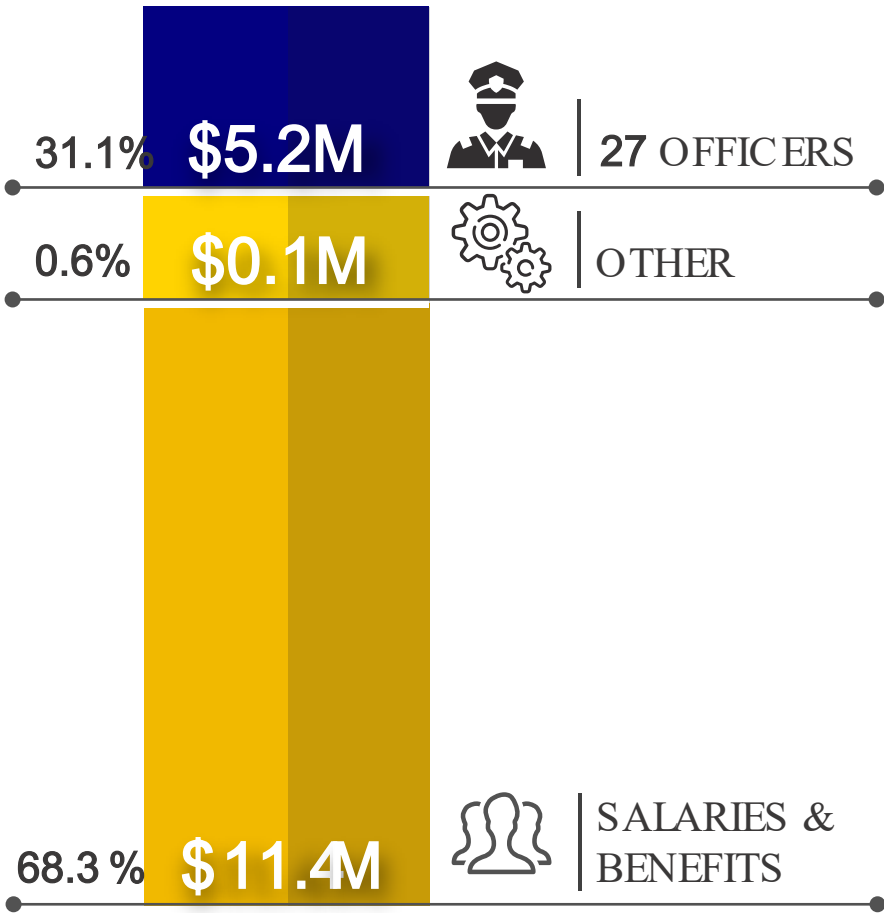
FINANCIAL

Annual line - by - line Operating and Capital Budget Review.





2021 BUDGET



\$462.5M

Budget

3.75 %

or \$ 16.7M
Increase

2.9%

Net Tax Levy

\$15.7M

ONGOING
GRANT FUNDING

\$1.2M

ONE - TIME
GRANT FUNDING



GRANT Funding
Province reviewing Court Security
and Prisoner Transportation
funding program .

2021 BUDGET

RISKS



COVID Strategy

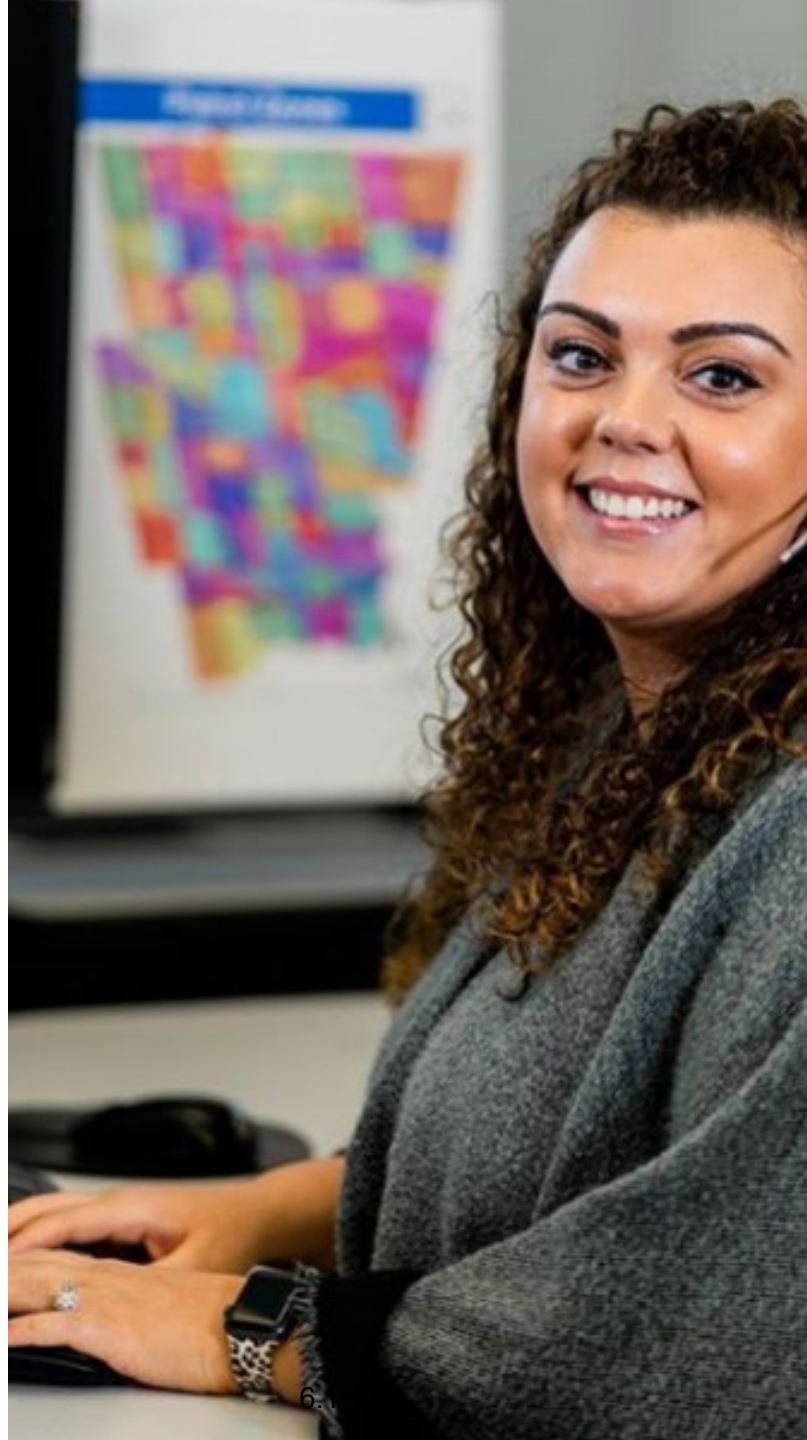


Funding from Region/Province
Draw from Working Funds Reserve



REACTIVE  PROGRESSIVE

INNOVATION AS AN INVESTMENT



Data Analytics



Digital Evidence Management/
Body Worn Cameras



Public Safety Broadband Network / LTE



Digital Innovation Roadmap



Real Time Operations



Mobile & Digital Officer Technology



NG911 / Computer Aided Dispatch




Automation of Processes

10- YEAR CAPITAL PLAN

2021 - 2030




 | **\$ 301.4 M**
Land & Facilities

 | **\$ 153.3 M**
Information Technology

 | **\$ 76.2 M**
Vehicles

 | **\$ 31.1 M**
Equipment

 | **\$ 24.9 M**
Communications

 | **\$ 7.6 M**
VCOM

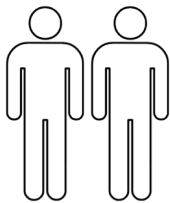
 | **\$ 3.0 M**
Airport

2021 BUDGET

SUMMARY

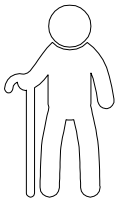
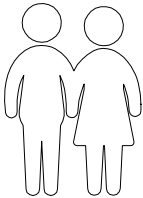


27
OFFICERS
6.1-19



Mobile Crisis
Rapid Response
Team

Dedicated Family &
Intimate Partner
Violence Response



Focus on
Priority
Populations

Focus on
Road Safety /
Vision Zero



COUNCIL PRIORITIES



THANK
YOU!

