



The Regional Municipality of Peel
POLICE SERVICES BOARD
10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

TELEPHONE: 905-458-1340
FACSIMILE: 905-458-7278
www.peelpoliceboard.ca

February 26, 2021

RECEIVED

February 26, 2021

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

Ms. Aretha Adams
Deputy Regional Clerk
A/Director of Clerks
Regional Municipality of Peel
10 Peel Centre Drive
Brampton, ON L6T 4B9

Dear Ms. Adams,

**RE: RESOLUTION: #04-02-21 - 2020 External Funding Assistance-
Public Police Programs**

On February 26, 2021, the Regional Municipality of Peel Police Services Board considered a report dated January 22, 2021 from A/Deputy Chief R. Patrick, Corporate Services, providing the Board with the annual report on the external funding assistance received for the year 2020.

The following resolution was passed by the Board:

That the information be received;

And further that, the Executive Director of Police Services Board forward the 2020 External Funding Assistance - Public Police Programs report to Regional Council for information purposes.

In keeping with the Board's motion, I have enclosed a copy of the 2020 External Funding Assistance report to be provided to Regional Council as information.

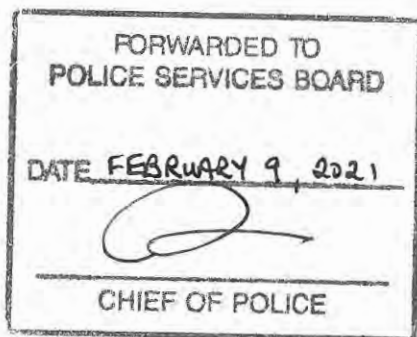
Should you have any questions or concerns, please do not hesitate to contact the Board office.

Yours truly,

Robert Serpe
Executive Director

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

Attach.



04-02-21

REPORT
Police Services Board

For Decision

PSB REC FEB 10 21
LOG #6
FILE CLASS: F12

File Class: 1-02-02-01

Cross-Reference File Class: _____

DATE: January 22, 2021
SUBJECT: **2020 EXTERNAL FUNDING ASSISTANCE – PUBLIC POLICE PROGRAMS**
FROM: Randy Patrick, Deputy Chief, Corporate Services Command

RECOMMENDATIONS

IT IS RECOMMENDED THAT the 2020 External Funding Assistance – Public Police Programs report be received;

AND FURTHER THAT, the Executive Director of the Police Services Board forward the 2020 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.

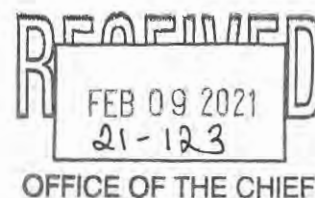
REPORT HIGHLIGHTS

- The review of the external funding assistance received during 2020 showed a total of \$23,694,408.57 in funding relating to the uploading of costs and grant funding for fifteen programs and six external secondments.

DISCUSSION

1. Background

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs (PRP-FN-005), and Peel Regional Police Financial Procedure FIN-900: External Funding Assistance for Investigations and Public Police Programs require that external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the Board's immediate attention, including those programs or projects that may generate general public interest or response.



2. Findings

The review of external funding assistance received during 2020 showed a total of \$23,694,408.57 in funding relating to the uploading of costs and grant funding for fifteen programs and six external secondments. The following is a summary of actual external funding assistance received from external agencies during the period January 1, 2020 to December 31, 2020.

Please note that the figures below are reported on a cash basis (i.e. when payments are actually received) and are impacted by the timing of payments and the different fiscal years of the agencies providing funding. Consequently, this will differ with the financial statements (accrual accounting) where revenue is matched with expenses.

(A) GRANTS/COST UPLOAD

In 2020, a total of \$21,290,157.41 in funding was received for fifteen grant/cost upload programs.

Of this total, \$19,736,000.46 was received through annual funding sources comprised of:

Community Safety and Policing – Local Priorities Grant ➤ Funding from the Ministry of the Solicitor General to address risks to safety and well-being that are most prevalent in the community.	\$10,001,768.33
Court Security and Prisoner Transportation Funding ➤ Funding from the Ministry of the Solicitor General for Court Security Costs including Prisoner Transportation uploaded to the Province.	\$9,146,748.29
Firearms Grant ➤ Federal funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.	\$219,073.75
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet (Tech Crimes) ➤ Funding from the Ministry of the Solicitor General towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet.	\$168,666.52
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet (ICE) ➤ Funding from the Ministry of the Solicitor General towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet.	\$144,874.40
Building Local Internet Child Exploitation Unit Capacity in Ontario to Combat Child Sexual Exploitation Online ➤ Federal funding from the Ministry of the Solicitor General for the purpose of building local internet child exploitation unit capacity in Ontario to combat child sexual exploitation online.	\$54,869.17

Further, \$1,554,156.95 was received through one-time recoveries comprised of:

Gang Response Strategy ➤ Funding from the Ministry of the Solicitor General to assist with investigative and front-line gang response, risk mitigation and gang prevention activities.	\$500,000.00
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Guns and Gangs – CCTV Cameras ➤ Funding from the Ministry of the Solicitor General towards the purchase of ten Closed Circuit Television Cameras (CCTV) to address the issue of guns and gangs in the Regional Municipality of Peel.	\$400,000.00
Canadian Safety and Security Program (CSSP) – Canadian Safety and Security Research Project ➤ Federal funding towards the costs of the Canadian Safety and Security research project aimed to assess the quantitative and qualitative benefits of using advanced analytics software to better organize police data and respond to officers' queries in a more complete and comprehensive manner.	\$199,821.90
Proceeds of Crime – Technical Investigations Initiative Funding from the Ministry of the Solicitor General towards the investigation of serious and/or organized crime and to support Joint Force Operations.	\$100,000.00
Civil Remedies Grant Program – Project Haven ➤ Funding from the Ministry of the Attorney General towards Project Haven.	\$97,112.00
Technical Investigations Cooperative (TIC) Cost Recovery ➤ Funding from Halton Regional Police for the recovery of salary and benefits cost for a Systems Engineer.	\$77,092.52
Drug Impaired Driving Detection Training and Enforcement ➤ Funding from the Public Safety Division and Public Safety Training Division of the Ministry of the Solicitor General towards costs incurred for police training and procurement of Approved Drug Screening Equipment (ADSE).	\$66,798.55
Reduce Impaired Driving Everywhere Program Grant ➤ Funding from the Ministry of the Solicitor General to assist in offsetting costs for implementing R.I.D.E. programs.	\$61,131.98
Ontario's Strategy to End Human Trafficking ➤ Funding from the Ministry of the Solicitor General to partially fund a Human Trafficking Investigator.	\$52,200.00

(B) EXTERNAL SECONDMENTS

In 2020, a total of \$2,404,251.16 was received through external secondments.

Of this total amount, \$1,833,761.16 represents full reimbursement of three secondments:

Peel Regional Police Association ➤ 5 Officers, 1 Civilian	\$1,176,766.98
Ontario Police College ➤ 3 Officers	\$454,683.00
Police Association of Ontario ➤ 1 Officer	\$202,311.18


Further, partial reimbursement totalled \$570,490.00 which consisted of three secondments:

Canadian Mental Health Association (COAST) Peel Program ➤ 4 Officers	\$310,000.00
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OPP Anti-Terrorism Unit ➤ 1 Officer	\$140,490.00
RCMP Integrated National Security Enforcement Team (INSET) ➤ 1 Officer *	\$120,000.00

* There were 3 extra members seconded to the RCMP Integrated National Security Enforcement Team (INSET) but no recovery was submitted in 2020 as the MOU's are yet to be finalized. Recovery for the 3 extra members will be processed retroactively once the MOU's are finalized and signed.

Approved for Submission:

 FOR
 Randy Patrick, Deputy Chief, Corporate Services Command

For further information regarding this report, please contact Carri-Lynn Holmes at extension 4200 or via e-mail at Carri-Lynn.Holmes@peelpolice.ca

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