

# Seniors Health and Wellness Village at Peel Manor

## Program Update 2021-04-08

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# Challenge: The Aging Population

Number of seniors in Peel

177,000

2018

415,000

2041



2x Chances

+5  
years

65 years

For every **five years** someone lives past the age of 65, their chance of **getting dementia doubles**

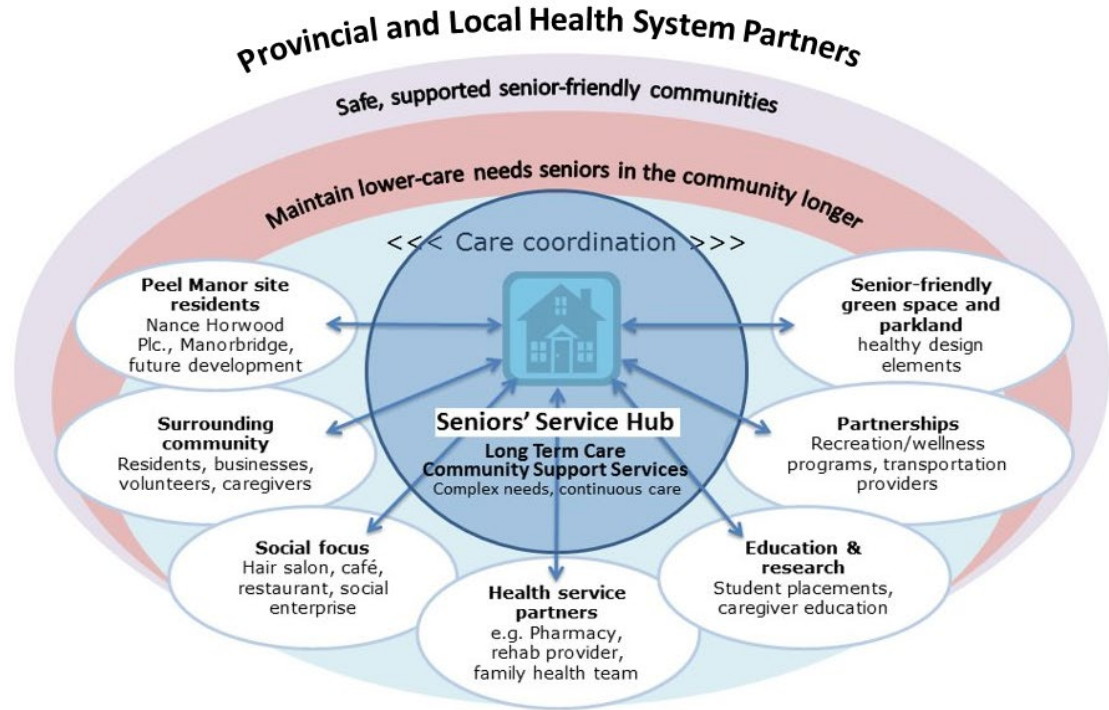


# Bridging the Gap: Exceptional LTC at Peel Manor & at Home



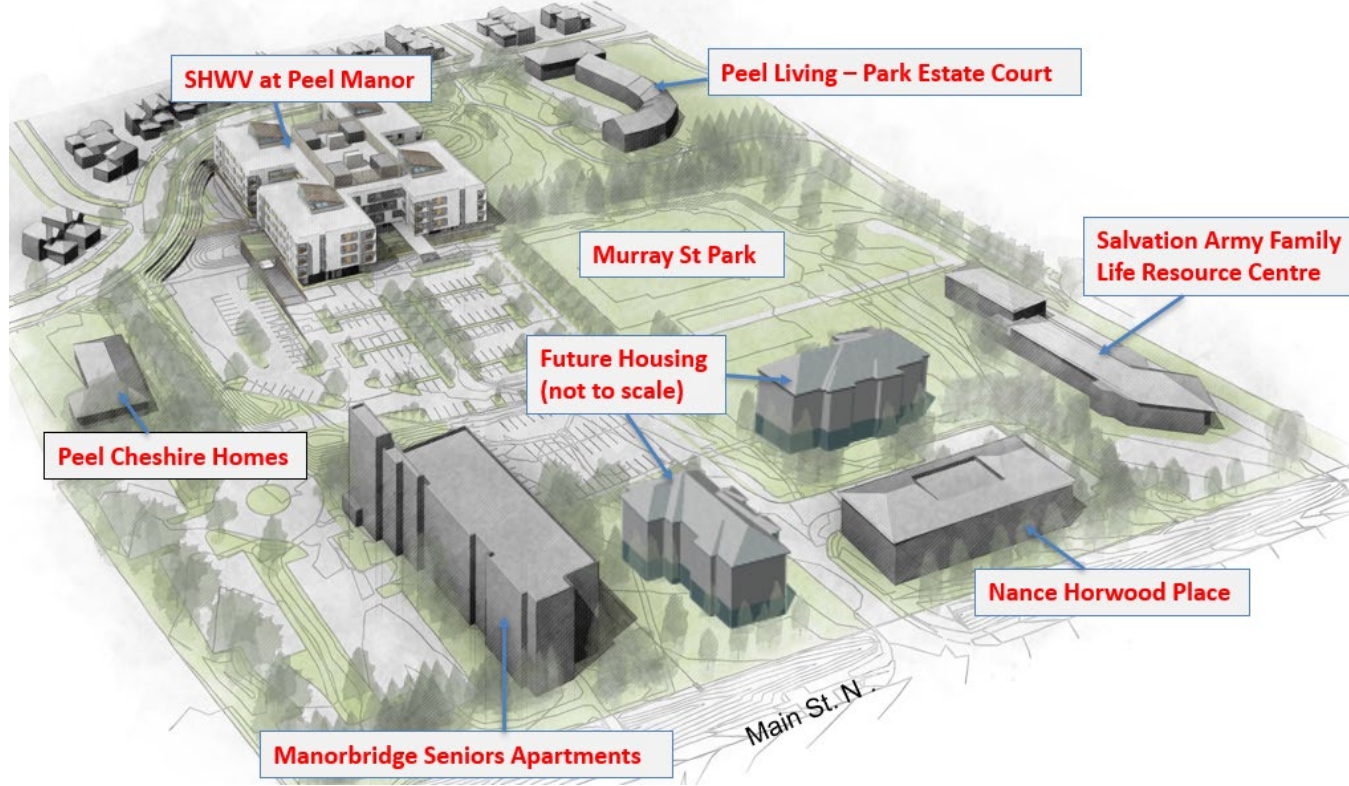
# Opportunity: Seniors Health and Wellness Village

- Address shifting demands through service innovation
- Meet the needs of the community and support seniors to age in place



Source: Peel Manor Site Conceptual Plan (June 18, 2014 report to Regional Council)

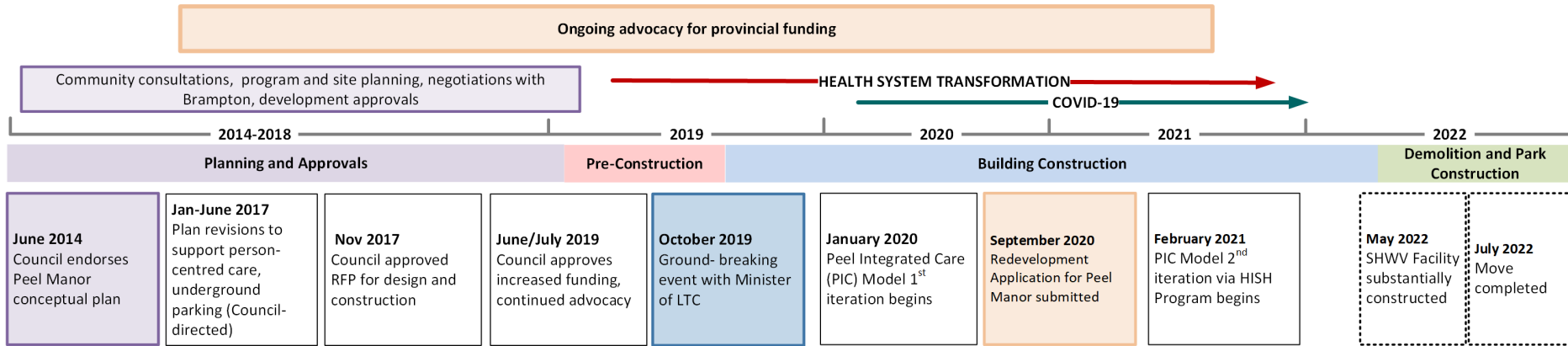
# Our “Campus of Care” – 2022+



10.1-16

The heart of a vibrant, thriving neighbourhood that enhances the quality of life and supports the well-being of those who live and work in the Village, and the surrounding community. 5

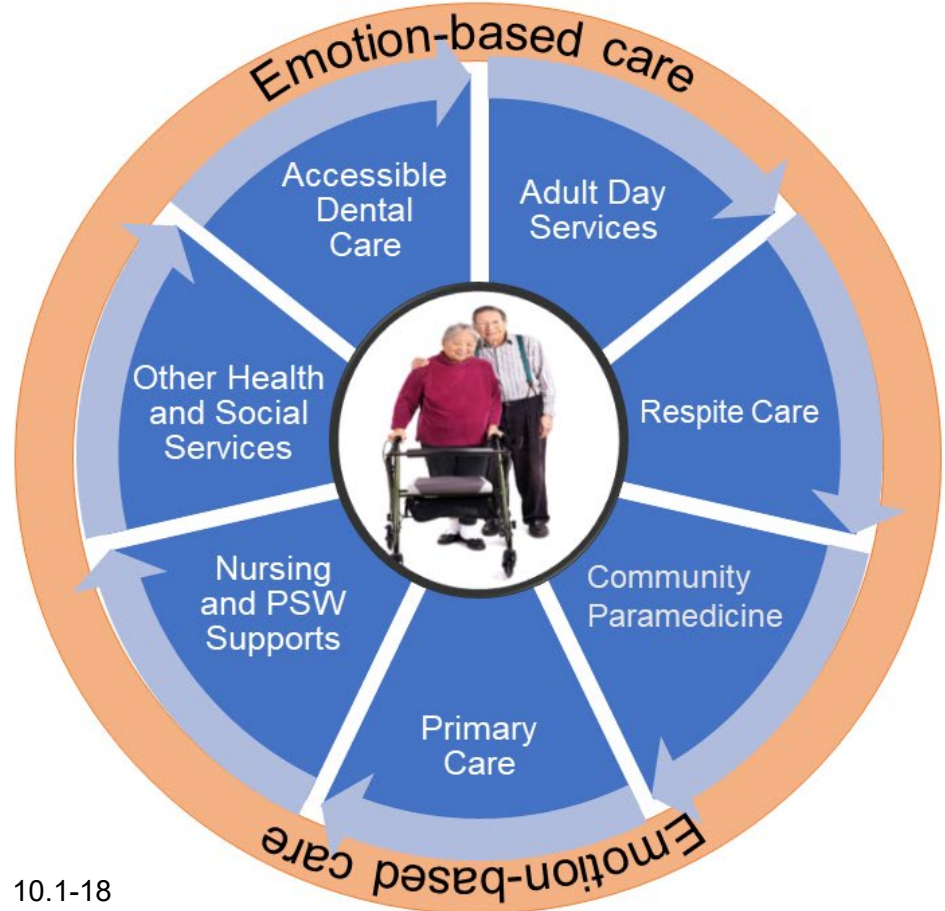
# Construction and Project Timeline





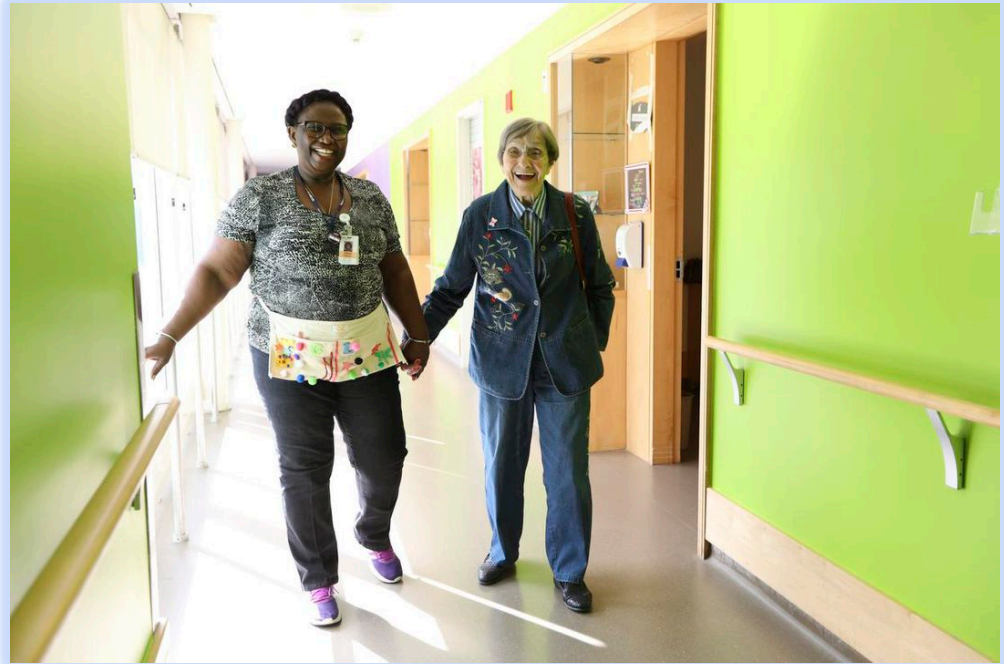
# Integrated Care of the Future

- Sustainable LTC model that supports aging in place; shared investment, shared savings
- Partnership through Ontario Health Teams to realize the vision of integrated care team



# Focus on Emotion-based Care

- Leverage Region's leadership role to influence and support extension of emotion-based care
- Striving for a Centre of Excellence in Dementia Care





# Overview of Operational Scenarios / Impacts

| Scenario  | Net Impact FTE<br>(2022, 2023)                | Total Gross<br>Financial<br>Impact<br>(2022, 2023) | Internal<br>Reserve<br>Draws<br>(2022, 2023) | Net Tax Levy<br>Impacts<br>(2022, 2023) |
|---|---|--|--|---|
| A – Full Phased Roll-Out  | 11.76 (2022)<br>27.4 (2023)                   | \$1.2M (2022)<br>\$3.0M (2023)                     | \$0.2M (2022)<br>-                           | \$1.0M (2022),<br>\$3.0M (2023)         |
| B – Phased Roll-Out with<br>ADS Expansion and Respite<br>as a 12-month pilot in 2023<br>(RECOMMENDED) | 11.76 (2022)<br>27.4 contract<br>staff (2023) | \$1.2M (2022)<br>\$3.0M (2023)                     | \$0.2M (2022)<br>\$2.3M (2023)               | \$1.0M (2022),<br>\$0.7M (2023)         |
| C – Partial Roll-Out (no ADS<br>Expansion or Respite)   | 11.76 (2022)<br>-                             | \$1.2M (2022)<br>\$0.7M (2023)                     | \$0.2M (2022)<br>-                           | \$1.0M (2022),<br>\$0.7M (2023)         |

# Next Steps

- Ongoing advocacy
  - Recent development application awaiting decision
- Stakeholder engagement
  - Leveraging existing relationships
  - Navigating health system transformation
  - SHWV as an opportunity for the BE OHT



# Questions?