

Appendix V
2020 Operating Financial Triannual Performance Report - Year End (Unaudited)
Allocation of COVID Funding by Service

	Program Specific Funding Applied	Safe Restart Funding Applied
	\$'000	
Safe Restart Funding Received		47,916
Property Tax Supported		
Early Years and Child Care	17,693	
Housing Support	23,757	
Long Term Care	7,475	3,174
Paramedics	4,299	2,161
Infectious Disease Prevention	13,832	
Transhelp	9	
Living	67,065	5,335
Land Use Planning	0	343
Roads and Transportation	0	483
Waste Management	0	7,400
Thriving	0	8,226
Finance	0	235
Digital and Information Service	0	447
Leading	0	682
Regionally Controlled Services	67,065	14,243
External Agencies - Thriving		
Police Services		
Peel Regional Police	0	2,527
Regionally Financed External Organizations	0	2,527
Total Property Tax Supported	67,065	16,770
Utility Rate Supported - Thriving		
Water Supply	0	151
Total Utility Rate Supported Services	0	151
Total Region	67,065	16,921
Safe Restart Funding Available for 2021		30,995