

Appendix I**Budget Policy and Reserve Management Policy Compliance Update - December 31, 2020****Operating Budget Increase Resulting from Unanticipated Funding
(\$'000)**

Service	Number of Programs	Amount	Comments
Paramedics*	1	91	Local Health Integration Network one time funding to support the Community Paramedicine Home Visit Pilot.
Roads and Transportation	1	150	The Region received a one time grant from Green Communities Canada via the Ontario Active School Travel Fund to build capacity, develop resources, and improve coordination to expand active school travel initiatives across the Region.
Total	2	\$241	

* Received in the first half of 2020

Note: All in year adjustments resulting from recognition of unanticipated external funding are net \$0 impact to the Region of Peel.