

Projected Allocation of COVID Funding by Service

	Program Specific Funding Applied	Amount Eligible for COVID Funding
	<b>\$'000</b>	
Safe Restart Funding Available*		30,995
Provincial COVID Recovery Funding Available**		24,618
<b>COVID Funding Available</b>		<b>55,613</b>
<b>Property Tax Supported</b>		
Adult Day	76	0
Early Years and Child Care	6,670	0
Housing Support	51,000	0
Income Support	400	0
Long Term Care	11,079	553
Paramedics	1,967	956
Transhelp	0	0
<b>Living</b>	<b>71,192</b>	<b>1,509</b>
Heritage Arts and Culture	100	0
Infectious Disease Prevention	4,700	36,542
Waste Management	0	1,289
<b>Thriving</b>	<b>4,800</b>	<b>37,831</b>
Corporate Services	0	299
<b>Leading</b>	<b>0</b>	<b>299</b>
<b>Regionally Controlled Services</b>	<b>75,992</b>	<b>39,639</b>
<b>External Organizations - Thriving</b>		
<b>Police Services</b>		
Peel Regional Police	0	1,489
Ontario Provincial Police	0	69
<b>Regionally Financed External Organizations</b>	<b>0</b>	<b>1558</b>
<b>Total Property Tax Supported</b>	<b>75,992</b>	<b>41,197</b>
<b>Utility Rate Supported - Thriving</b>		
Water Supply	0	0
<b>Total Utility Rate Supported Services</b>	<b>0</b>	<b>0</b>
<b>Total Region</b>	<b>75,992</b>	<b>41,197</b>
<b>COVID Funding Available for 2022</b>		<b>14,416</b>

\* \$47.9 M received in 2020 of which \$16.9M utilized in 2020

\*\* Received in March 2021