

Appendix I
COVID-19 Emergency Funding Update

Reaching Home COVID-19 Funding and Funded Agencies

	Description	Reaching Home Funding	
		Amount Spent as of December 31, 2020	Total Committed until March 31, 2021
Regional Response			
Isolation and Recovery Program	The isolation program serves homeless clients who are suspected of having contracted the virus and are awaiting test results. The Recovery program serves homeless clients who have tested positive for COVID-19. As of December 31, 2020, 552 clients were cared for in the isolation program and 88 clients in the recovery program.	\$3.8 million	\$4.1 million
Hotels	To prevent/slow the spread of the virus within the shelter system, hotels are used to house approximately 50% of shelter clients. As of the end of December 2020, 282 homeless clients were housed in hotels. This allows physical distancing to be practiced within the shelter system.	\$4.0 million	\$4.7 million
Primary Pandemic Care Outreach - Medical Clinic	Street primary care medical supports provided to homeless residents by a medical doctor and registered nurses.	n/a	\$0.1 million
PPE, Cleaning, Security, Laundry services	Personal protective equipment, cleaning supplies, security personnel and laundry services for emergency, transitional, supportive and community housing providers.	\$1.3 million	\$1.8 million
Out of the cold program at St. Leonard's Place in Brampton	Evening and overnight program that will serve up to 16 homeless clients with food, clothing, and basic necessities while providing them with a safe place to sleep. Services also include access to showers and washrooms. Program will run from November 1, 2020 until March 31, 2021.	\$0.2 million	\$0.2 million
	Subtotal Regional COVID-19 Response	\$9.3 million	\$10.9 million
Community Applications	Grants were provided to 23 community agencies in Peel. Additional details can be found in this Appendix.	\$1.3 million	\$2.2 million
	TOTAL	\$10.6 million	\$13.1 million

Appendix I
COVID-19 Emergency Funding Update

COVID-19 COMMUNITY FUND - REACHING HOME FUNDING (Cumulative funding approvals for funding up until March 31, 2021)					
Community Agency	Municipality	Reaching Home Funding Approved – Up to Dec 31/20	Additional Reaching Home Funding Approved – Up to March 31/21	Technology/Software	Other Agency Costs
MICBA Forum Italia Community Services	Mississauga	\$8,500		X	
Forum Italia Non Profit Housing Corporation	Mississauga	\$3,000		X	
The Governing Council of the Salvation Army in Canada - Peel Shelter & Housing Services	Mississauga	\$15,820	\$29,889	X	
Peel Career Assessment Services Inc.	Mississauga	\$3,981		X	
Mississauga Furniture Bank	Mississauga	\$1,500	\$460	X	
Mississauga Food Bank (Collaborative App)	Mississauga	\$19,893		X	
Volunteer Mississauga Brampton Caledon	Brampton	\$190		X	
Bethell Hospice	Caledon	\$416		X	
Wellfort Community Health Services	Brampton	\$5,000		X	
Moyo Health & Community Services	Brampton	\$16,800		X	
DEEN Support Services	Mississauga	\$27,911			X
Punjabi Community Health Services	Mississauga	\$11,000		X	
Sai Dham Canada	Mississauga	\$628,735	\$7,098	X	
Knight's Table	Brampton	\$127,173	\$203,212		X
Peel Aboriginal Network	Mississauga	\$4,700		X	
Peel Senior Link	Mississauga	\$3,000	\$50,000	X	
ISNA Canada	Mississauga	\$15,000		X	
Mohawk Park Tennis Club	Mississauga	\$5,580		X	
Regeneration Outreach Community	Brampton		\$157,670		X
Caledon Community Services	Caledon		\$769		X
Caledon Meals on Wheels	Caledon		\$6,650		X
DAM – Develop, Assist,	Mississauga		\$4,990		X

Appendix I
COVID-19 Emergency Funding Update

Mentor					
Interim Place	Mississauga		\$10,000		X
Totals		\$898,199	\$470,738		
Grand Total		\$1,368,937			

*All funding approvals are for applications approved up until January 31, 2021.