Social Services Relief Fund Funding and Funded Agencies

	Description	Social Services Relief Fund				
		Amount Spent	Total			
		as of December 31, 2020	committed until March 31, 2021			
Regional Respons	6e					
Hotels	To prevent/slow the spread of the virus within the shelter system, hotels are used to house approximately 50% of shelter clients. This allows physical distancing to be practiced within the shelter system.	\$1.8 million	\$2.5 million			
Housing Provider Supports	Supports to community housing providers for additional cleaning and personal protective equipment.	\$0.7 million	\$0.7 million			
Rent and/or Utility Arrears Funds	Funds to assist with rent arrears for clients who cannot pay their rent as a result of job loss due to COVID-19.	\$0.5 million	\$2.0 million			
Additional drop-in centres for homeless in Mississauga*	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0.1 million	\$0.1 million			
Additional drop-in centres for homeless in Brampton	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0	\$0.5 million			
PPE and Cleaning Supplies	Funds to cover the costs of food, security, cleaning, PPE and staffing for our Region-led COVID-19 response not covered by Reaching Home funding.	n/a	\$0.5 million			
Shelter capital acquisition and repairs**	Funds to install plexiglass and other safety measures within the shelter system to prevent the spread of the virus and as well as funds to support the purchase of a new shelter.	\$4.7 million	\$7.8 million			
	Subtotal Regional COVID-19 Response	\$7.8 million	\$14.1 million			
Community Applications	Funding enhancement for mobile street outreach team to provide basic necessities to street homeless clients, and grants to 73 community agencies in Peel. Additional details can be found in this Appendix.	\$5.0 million	\$6.8 million			
Admin Funding	Program administration funding TOTAL	\$0.3 million \$13.1 million	\$0.5 million \$21.4 million			

^{*\$65,000} for an out-of-the-cold program in Mississauga was paid for using Regional dollars. A previous report included this amount in the Social Services Relief Fund total.

Appendix II COVID-19 Emergency Funding Update

** Since last update to Council \$3 million of SSRF funding was moved to shelter capital acquisition from operational components to ensure our full allocation was spent before March 31, 2021.

						L SERVICES R				
	Community Agency	Municipality	SSRF Funding Approved – Up to Dec31/20	Additional SSRF Funding Approved – Up to March 31/21	Basic Needs	Transportation	Cleaning Supplies & Services	Staffing	Technology/ Software	Other Agency Costs
1	MICBA Forum Italia Community Services	Mississauga	\$16,860		Х		Х	Х		
2	Forum Italia Non Profit Housing Corporation	Mississauga	\$30,380		Х		Х			
3	The Governing Council of the Salvation Army in Canada - Peel Shelter & Housing Services	Mississauga	\$8,275		Х	X			X	
4	The Governing Council of The Salvation Army - Community and Family Services	Mississauga	\$40,440		Х			Х		
5	ICNA Relief Canada	Mississauga	\$50,960		Х			Х		
6	Jesus Revival For Nation	Brampton	\$32,200	\$41,472	Х			Х		
7	Overcomer Community Development Center	Brampton	\$51,016	\$31,250	X			Х		
8	The Church of the Holy Family	Brampton	\$16,200		Х					
9	Bramalea Islamic Cultural Centre	Brampton	\$60,000	\$65,000	Х			Х		
10	Luso Canadian Charitable Society	Mississauga	\$16,494	\$4,241	Х	X	Х	X	X	
11	Glorious Women of Wonders Prayer Ministry	Brampton	\$43,340	\$39,240	X			X		
12	Mississauga Dolphins Cricket Association	Mississauga	\$11,040					Х		
13	Peel Career Assessment Services Inc.	Mississauga	\$11,090					Х		Х
14	Afghan Women's Organization	Mississauga	\$70,140	\$26,974	Х	Х	Х		Х	
15	Eden Food for Change	Mississauga	\$202,841		Х	Х	Х	Х		
16	Sexual Assault/ Rape Crisis Centre of Peel (Hope 24/7)	Brampton	\$1,543			Х				Х
17	Music Education for the Young at	Mississauga	\$3,000					Х	Х	

Appendix II COVID-19 Emergency Funding Update

	Heart									
18	Jewels for Jesus Mission Inc.	Mississauga	\$27,667	\$12,150	X				Х	
19	Five Save Life	Mississauga	\$121,250	\$70,950	Х	Х		Х		Х
20	Peel Family Education Centre	Brampton	\$39,390	\$19,848				Х		Х
21	Newcomer Centre of Peel	Mississauga	\$13,680		Х					
22	Ecosource	Mississauga	\$16,400							Х
23	Caledon Meals on Wheels	Caledon	\$23,407		Х	Х		Х		
24	Caledon Community Services	Caledon	\$179,635	\$61,236	Х	Х	Х		Х	Х
25	Mississauga Furniture Bank	Mississauga	\$4,660				Х	Х	Х	
26	REST	Brampton	\$23,000	\$19,900	Х					
27	Free for All Foundation	Brampton	\$50,018	\$18,856	Х			Х		
28	Mississauga Food Bank (Collaborative App)	Mississauga	\$255,724		X		Х	Х	Х	Х
29	Punjabi Community Health Services	Mississauga	\$145,270		Х			Х	Х	
30	Regeneration Outreach Community	Brampton	\$516,668		Х		Х	Х		Х
31	Indus Community Services	Brampton	\$46,127		Х	Х				Х
32	Daughters of Zion Outreach Ministries	Brampton	\$47,900		X			X		
33	Epilepsy South Central Ontario	Mississauga	\$74,970					Х		
34	Volunteer Mississauga Brampton Caledon	Brampton	\$4,800			X			X	
35	Tetra Society of North America	Mississauga	\$7,000		Х					
36	Ontario Parents Advocating for Children with Cancer	Mississauga	\$5,000	\$3,000	X					
37	Muslim Association of Canada	Mississauga	\$39,600		X					
38	Praise Cathedral Worship Centre Inc.	Mississauga	\$23,500		Х			Х		Х
39	Langar Seva Meal & Support Services	Brampton	\$24,300		Х			Х		
40	Abbeyfield Houses Society of Caledon	Caledon	\$12,260				Х		Х	Х
41	Peel Children's Aid Society	Mississauga	\$7,750		Х	Х				Х
42	Bethell Hospice	Caledon	\$8,304		Х				Х	Х

Appendix II COVID-19 Emergency Funding Update

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43	Christ's Chapel International (Overcomer House)	Brampton	\$94,100		X	Χ		X		
44	Wellfort Community Health Services	Brampton	\$53,260	\$74,760	Х	Х			Х	
45	Quality Continuous Improvement Centre for Learning	Mississauga	\$8,620					X		
46	CMHA Peel Branch	Brampton	\$85,134				Х			Х
47	Harvest Time United Church of Jesus Christ	Brampton	\$60,991	\$53,580	Х	Х		Х		
48	MonstraARTity Creative Community	Mississauga	\$20,212	\$15,500				Х	Х	Х
49	Moyo Health & Community Services	Brampton	\$57,224	\$50,372	Х			Х	Х	Х
50	Laadliyan Association for Celebrating Daughters Corp	Brampton	\$30,400	\$28,800	Х			Х		Х
51	Interim Place	Mississauga	\$21,000		Х	Х				
52	The Concerned Kids Charity of Toronto	Mississauga	\$56,108	\$19,530		Х		Х		Х
53	YMCA of Greater Toronto (Peel Student Nutrition Program)	Peel	\$84,000		Х					
54	The Community Foundation of Mississauga	Mississauga	\$3,320						Х	
55	Sai Dham Canada	Mississauga	\$166,203		Х	Х	X	Х	X	
56	Knight's Table	Brampton	\$153,408		Х		Х	Х		
57	Peel Aboriginal Network	Mississauga	\$271,658		Х			Х	Х	Х
58	Peel Senior Link	Mississauga	\$77,323				Х		X	
59	The Kidney Foundation of Canada	Mississauga	\$31,440	\$5,016	Х	Х				
60	Food4Kids Mississauga	Mississauga	\$92,310	\$47,250	Х					
61	HeartHouse	Mississauga	\$92,655	\$25,170	Х		Х	Х	Х	Х
62	Hospice ISNA Canada	Mississauga	\$336,763	\$104,280	X	Х	X	X	Х	
63	African Community Services of Peel	Brampton	\$21,810		Х	X				Х
64	Community Alliance for Support & Empowerment	Brampton	\$35,712	\$82,911	Х	Х		Х		
65	Mohawk Park Tennis Club	Mississauga	\$27,100				Х	Х	Х	Х
66	Canadian & African Women Aid Program	Brampton		\$45,027	Х	Х	Х	Х		

Appendix II COVID-19 Emergency Funding Update

67	CANES Community Care	Toronto (serves all of Peel Region)		\$184,542			X	Х	
68	Catholic Family Services of Peel-Dufferin	Brampton		\$20,833				Х	
70	El Fatah Christian Ministry International & Community Outreach	Brampton		\$40,521	X	Х	X	X	
71	Harvest Christian Church Canada	Caledon		\$76,488		Х	Х	Х	Х
72	St. Leonard's Place Peel	Brampton		\$34,323	Х		Х		
73	South Asian Canadians Health & Social Services	Brampton		\$37,264	X	X	Х	Х	
1	Funding Totals		\$4,247,990	\$1,360,284					
Gran	Grand Total		\$5,608,274						

^{*}All funding approvals are for applications received and approved up until January 31, 2021.