

Appendix I

Approach to the Development of the 2022 Budget

PROPOSED TIMELINES	
Activity	Date
Approach to the Development of the 2022 Budget - Council Report	June 24, 2021
External Agencies Presentations on Progress Report and Future Outlook	June 24, 2021
Electronic Copy and Hard Copy of the 2022 Budget Document and Presentation to Councillors	November 4, 2021
Continuous Improvement Update - Council Report	November 11, 2021
Notice to the Public	November 11, 2021
Budget Document available on the website	November 11, 2021
The 2021 Infrastructure Status and Outlook - Council Report	November 25, 2021
Overview and Update on the Status of Reserves - Council Report	November 25, 2021
2022 Budget Deliberations	
Regional Budget Corporate Overview	November 25, 2021
Regional Services Budget Presentations	November 25, 2021
Police Service Budget Presentations	December 2, 2021
Conservation Authorities Service Budget Presentations	December 2, 2021
Additional Budget Deliberation	December 9, 2021
Additional Budget Deliberation	December 16, 2021