

**Appendix I**  
**Budget Policy and Reserve Management Policy Compliance Update - June 30, 2021**

**Operating Budget Increase Resulting from Unanticipated Funding  
(\$'000)**

<b>Service</b>	<b>Number of Programs</b>	<b>Amount</b>	<b>Comments</b>
Paramedics	1	158	One time funding from the Central West Local Health Integration Network, for the period of January 1 to March 31, 2021, to support the expansion of the Community Paramedicine Program by serving clients of the High Intensity Supports at Home Program
<b>Total</b>	<b>1</b>	<b>\$158</b>	

Note: All in year adjustments resulting from recognition of unanticipated external funding are net \$0 cost to the Region of Peel.