

Appendix III
Budget Policy and Reserve Management Policy Compliance Update – June 30, 2021

**Capital Budget Increase Resulting from External Funding
(\$'000)**

Program	Number of Projects	Project Name	Amount	Comments
Roads	2	Caledon Traffic Signals-Healy Rd at Holland Dr.	380	100% recovery from the Town of Caledon for the design and installation of traffic signals.
		Caledon Traffic Signals-McEwan Dr at Nixon Road	410	
Operations Support	1	Digital Access for Water Billing	501	To adjust the capital budget recognizing the cost recovery received from the City of Brampton.
Total	3		\$1,291	

Note: All in year adjustments resulting from recognition of external funding are net \$0 cost to the Region of Peel.