

**Appendix II**  
**COVID-19 Funding for the Vulnerable Update**

**2020 Social Services Relief Fund - How Spent to March 2021**

Response	Description	Social Services Relief Fund
		Amount Spent as of March 31, 2021
Regional Response		
Hotels	To prevent/slow the spread of the virus within the shelter system, hotels are used to house approximately 50% of shelter clients. This allows physical distancing to be practiced within the shelter system.	\$3.2 million
Housing Provider Supports	Supports to community housing providers for additional cleaning and personal protective equipment.	\$0.7 million
Rent and/or Utility Arrears Funds	Funds to assist with rent arrears for clients who cannot pay their rent as a result of job loss due to COVID-19.	\$1.5 million
Additional drop-in centres for homeless in Mississauga	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0.1 million
Additional drop-in centres for homeless in Brampton	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0.1 million
PPE and Cleaning Supplies	Funds to cover the costs of food, security, cleaning, Personal Protective Equipment and staffing for our Region-led COVID-19 response not covered by Reaching Home funding.	\$1.2 million
Shelter capital acquisition and repairs	Funds to install plexiglass and other safety measures within the shelter system to prevent the spread of the virus and as well as funds to support the purchase of a new shelter.	\$7.7 million
	Subtotal Regional COVID-19 Response	\$14.5 million
Community Applications	Funding enhancement for mobile street outreach team to provide basic necessities to street homeless clients, and grants to 93 community agencies in Peel. Additional details can be found in Appendix II.	\$6.3 million
Admin Funding	Program administration funding	\$0.6 million
	TOTAL	\$21.4 million

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**2021 Social Services Relief Fund Commitments**

<b>Response</b>	<b>Description</b>	<b>Funding Committed until December 31, 2021</b>
Shelter Overflow Hotels & Security	Overflow hotels being used to housed approximately 50% of shelter clients and security costs for these sites.	\$3.7 million
Shelter Overflow Supports & Services	Social service staffing supports, PPE, food, cleaning, and laundry services for overflow hotel sites.	\$3.0 million
Downtown Brampton Drop-In Centre	Operating and social service staffing supports funding for downtown Brampton drop-in centre for clients experiencing homelessness.	\$0.6million
Additional Shelter Site Cleaning	Enhanced and increased cleaning being done at all ROP owned or funded emergency shelter sites.	\$0.4 million
COVID-19 Community Fund	Funding for COVID-19 pandemic related grants for community agencies in Peel from April 1 – August 31, 2021.	\$3.0 million
<b>Total</b>		<b>\$10.7 million</b>