

Appendix I
Approach to the Development of the 2021 Budget

PROPOSED TIMELINES	
Activity	Date
Approach to the Development of the 2021 Budget – Council Report	April 9
Update on the Status of the Long Term Financial Planning Strategy	April 23
External Agencies Presentations on Progress Report and Future Outlook	June 25
Electronic and Hard Copy of 2021 Budget Documentation and Presentations to Councillors	October 22
The 2020 Infrastructure Status and Outlook – Council Report	October 22
Continuous Improvement Update – Council Report	October 22
Overview and Update on the Status of Reserves – Council Report	October 22
Notice to the Public	October 29
Budget Document available on Website	October 29
2021 Budget Presentations	
Regional Budget Corporate Overview	November 12
Regional Services Budget Presentations	November 12
Police Service Budget Presentations	November 19
Conservation Authorities Service Budget Presentations	November 19
Additional Budget deliberation	November 26
Additional Budget deliberation	December 3