

**Phase 1- 3 Social Services Relief Fund Funding Summary**

**How Spent to August 2021**

Response	Description	Social Services Relief Fund
		Amount Spent as of August 31, 2021
<b>Regional Response</b>		
Hotels	To prevent/slow the spread of the virus within the shelter system, hotels are used to house approximately 50% of shelter clients. This allows physical distancing to be practiced within the shelter system.	\$5.3 million
Housing Provider Supports	Supports to community housing providers for additional cleaning and personal protective equipment.	\$0.7 million
Rent and/or Utility Arrears Funds	Funds to assist with rent arrears for clients who cannot pay their rent as a result of job loss or economic hardship due to COVID-19.	\$1.5 million
Additional drop-in centres for homeless in Mississauga	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0.1 million
Additional drop-in centres for homeless in Brampton	Rental space and operating funds to enhance drop-in and warming/cooling centres for the street homeless.	\$0.2 million
PPE and Cleaning Supplies	Funds to cover the costs of food, security, cleaning, PPE and staffing for our Region-led COVID-19 response not covered by Reaching Home funding.	\$4.0 million
Shelter capital acquisition and repairs	Funds to install plexiglass and other safety measures within the shelter system to prevent the spread of the virus and as well as funds to support the purchase of a new shelter.	\$7.7 million
	<b>Subtotal Regional COVID-19 Response</b>	<b>\$19.5 million</b>
Community Applications	Funding enhancement for mobile street outreach team to provide basic necessities to street homeless clients, and grants to 50 community agencies in Peel. Additional details can be found in Appendix III.	\$9.2 million
Admin Funding	Program administration funding	\$0.6 million
	<b>TOTAL</b>	<b>\$29.3 million</b>

Appendix II  
 Update on COVID-19 Funding for the Homeless and Other Vulnerable Populations

**Phase Four Social Services Relief Fund Commitments**

Response	Description	Social Services Relief Fund
		Amount Committed to March 31, 2022
<b>Regional Response</b>		
Overflow Shelter Hotels	To prevent/slow the spread of the virus within the shelter system, hotels are used to house approximately 50% of shelter clients. This allows physical distancing to be practiced within the shelter system.	\$0.56 million
Isolation Hotel	To provide space for individuals to safely isolate while awaiting COVID test results or who are confirmed positive for the virus.	\$1.95 million
Supports & Services for Overflow and Isolation Hotels	Funds to cover the costs of social service supports staffing, medical staffing, food, cleaning, laundry/linen, and PPE.	\$3.41 million
Shelter minor capital repairs	Funds to install plexiglass and other complete other minor repairs within the shelter system to prevent the spread of the virus.	\$0.2 million
Capital funding	Partial funding for two new capital projects that have received federal Rapid Housing Initiative #2 funding.	\$5.5 million
	<b>Subtotal Regional COVID-19 Response</b>	\$11.62 million
Admin Funding	Program administration funding	\$0.3 million
	<b>TOTAL</b>	<b>\$12 million</b>