

Appendix I – Pandemic Response - Financial Update

| <b>Funding Programs and Agreements</b>   | <b>Use of Funding</b>  | <b>Allocated Funding</b>   |
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| Federal Reaching Home program  | Support homelessness response, including recovery and isolation program, shelter division/hotels, portable showers, PPE, cleaning and grants to the community. | \$918,000 (March 2020)<br>\$4,928,602 (March 30, 2020)<br>\$1,387,165 (July 13, 2020)<br>\$5,891,606 (October 8, 2020)                           |
| Temporary COVID Isolation Emergency Support Fund   | Support the provision of emergency financial assistance to individuals who are not eligible for social assistance programs                                     | \$200,000 (December 24, 2020)<br>\$200,000 (April 1, 2020)<br>\$250,000 (July 14, 2021)  |
| Provincial Social Services Relief Fund (SSRF)<br><br>Flowed through the Provincial Community Homelessness Prevention Initiative (CHPI) | For shelter division/hotels and grants to the community to adapt how they deliver their services, so they can be delivered safely during the pandemic.         | \$5,988,400 (April 2020)<br>\$9,747,382 (October 2020)<br>\$5,669,000 (December 2020)<br>\$10,703,506 (March 2021)<br>\$12,027,300 (August 2021) |
| Provincial Community Homelessness Prevention Initiative (CHPI)   | Isolation Centers  | \$21,168,000 (January 2021)<br>\$8,114,400 (April 2021)<br>\$5,846,400 (June 2021)<br>\$4,134,050 (June 2021)                                    |
|  | Mental Health and Addiction Funding - help address the pandemic needs of vulnerable people living with mental health and/or addictions issues.                 | \$313,338 (January 2021)   |
| Provincial Ministry of Health  | Support for implementation of a centralized Incident Management System (IMS)   | \$262,461 (March 2021)   |
| Public Health Canada   | Safe Voluntary Isolation Sites Program   | \$6,510,487  |
| Provincial Long-term Care Funding  | For the prevention and containment for COVID-19.   | \$7,475,020 (2020)<br>\$12,079,762 (2021)  |
| Provincial One-time funding – Office of the Ministry of Health   | Support for Paramedics and dispatch centers  | \$6,580,911 (March 2020)   |
| Provincial One-time funding – Ontario Ministry of Health   | COVID-19 Extraordinary Costs – Public Health One-time Funding  | \$14,081,000 (December 2020)<br>\$13,030,000 (July 2021)   |
|  | COVID-19 Vaccine Program   | \$73,622,900 (July 2021)   |
|  | COVID-19 Public Health Case and Contact Management Solution  | \$95,700 (December 2020)   |
|  | COVID-19 School-focused Nurses Initiative  | \$4,288,000 (December 2020)<br>\$6,400,000 (July 2021)<br>\$2,112,000 (July 2021)  |
|  | Temporary Pandemic Pay Initiative - Board of Health Employees  | \$2,841,569 (2020)<br>\$53,631 (2021)  |
| 2020/21 Funding– Amendment to the Multi-Sector Service Accountability Agreement  | Temporary Pandemic Pay Initiative – Community Sector Temporary Pandemic Pay – Phase I & II   | \$141,935 (October 2020)   |
|  | One-Time Funding to the Community Support Services Sector in 2020/21 to support capacity and one-time expenditures related to COVID-19 - Revised               | \$123,500 (November 2020)  |
|  | Temporary Wage Enhancement - Personal Support Services Temporary Wage Enhancement in Response to COVID-19–Phase 2 (ADS)  | \$133,127 (2020-2021)  |
| Provincial One-time funding – Office of the Ministry of Health   | Temporary Wage Enhancement   | \$913,196 (2019 – 2020)<br>\$304,399 (2020 – 2021)<br>\$936,601 (2021 – 2022)  |
| Provincial 2021 COVID-19 Recovery Funding for Municipalities program   | Support COVID-19 operating costs and pressures.  | \$24,618,471 (March 2021)  |
| Federal/Provincial Safe Restart Agreement  | Assisting with COVID-19 costs and pressures.   | \$27,335,100 Phase I (August 2020)<br>\$20,581,000 Phase II (December 2020)  |
|  | Assisting with COVID municipal transit pressures.  | \$553,213 (August 2020)<br>\$1,108,086 (December 2020)<br>\$528,099 (March 2021)   |
|  | For Child Care and EarlyON   | \$17,841,056 (August 2020)   |
| Provincial Childcare and Early Years Funding Re-investment   | Support COVID-related pressures that continue to be experienced in the early years and child care sector   | \$6,699,780 (February 2021)  |
| Provincial One-time Funding  | Funding for enhanced transit cleaning  | \$8,999 (June 29, 2020)  |
| Provincial Museums Assistance Program, COVID-19 Emergency Support Fund   | Assisting organizations that care for heritage collections.  | \$100,000 (December 2020)  |
| Federal/Provincial Investing in Canadian Infrastructure Program (ICIP)   | COVID-19 Infrastructure Resiliency Fund Stream   | \$18,705,389 (November 2020)   |
| <b>Total Funding</b>   |  | <b>\$367,572,541</b>   |