

## **Pandemic Response – Financial Update**

- Region of Peel one of the hardest hit communities by COVID-19 in Ontario
- Over the last 18 months, the pandemic response has been Peel's #1 priority
- Staff and other resources were redeployed to support the response and mass vaccination program



# Region of Peel Pandemic Milestones - 2020

## MARCH

- Mar. 10** - Regional Emergency Operations Centre
- Mar. 17** - Provincial **Declaration of an Emergency**
- Mar. 18** - Canada – U.S. border closed
  - Region of Peel **Declaration of an Emergency**
- Mar. 27** - Region of Peel announces financial **relief measures**

## NOVEMBER

- Nov. 6** - Peel moves into **Red Zone** which implements broader-scale measures and restrictions across multiple sectors
- Nov. 23** - Peel region moved into **Lockdown**

## APRIL

- April 11** - Province **extends** emergency orders until April 23

## JUNE

- June 2** - Ontario **extends** state of emergency to June 30
- June 6** - Provincial Emergency Orders **extended** to June 19
- June 24** - Peel moves into Stage II framework

## DECEMBER

- Dec.** - **Mass Vaccination Planning** begins

## Regionally Controlled Programs

- Staffing and resources were redeployed to support a quick response from Public Health
- COVID related funding from senior levels of government kept Peel financially whole
- \$134m received or allocated to 2020
- IMF – “spend what you need but keep the receipts”

# Region of Peel Pandemic Milestones - 2021

## JANUARY

**Jan. 12** - Provincial **Stay-at-Home Order** issued

## APRIL

**Apr. 1** - Provincial **4-week lockdown** announced

**Apr. 5** - Section 22 Order issued by Peel MOH to **close all schools in Peel** until at least April 18 (2 weeks)

## JUNE

**June 2** - **Stay-at-home order lifted** provincewide

**June 11** - Ontario enters Step 1 of reopening (Enters Step 2 on June 30)

## JULY

**July 16** - Ontario enters Step 3 of reopening plan

## MARCH

**Mar. 1** - **Mass Vaccination Clinics** opened  
10 Peel Centre Drive, 7120 Hurontario

**Mar.17** - Toronto and Peel MOHs recommend staying in Lockdown

**Mar.19** - Ontarians **75 and older** can book vaccinations effective March 22

**Mar. 22** - **Mass Vaccination Plan** hits milestone of 100,000 vaccine doses administered

## MAY

**May 15/16** - Doses After Dark launched

**May 23** - **Children 12+** province wide eligible to book vaccine

## SEPTEMBER

**Sept. 3** - 75% of eligible population receive **second dose** of vaccination in Peel

**Sept. 16** - Peel Region launches **VAX Van**

**Sept. 27** - Peel launches **Employee Vaccination Policy**

## **General Information**

- COVID response continued
- Mass Vaccination program required additional redeployment of staffing and resources
- Services and priorities continue to be significantly disrupted
- Result is back logged work in Public Health and across the organization

## **Regionally Controlled Programs**

- Redeployment of staffing and resources to provincially funded COVID response driving large one-time surplus
- Significant surpluses in Infectious Disease Prevention, Chronic Disease Prevention and Early Growth & Development
- Mass Vaccination costs estimated at \$107M, but could be as high as \$154m

- Currently in wave 4 of COVID and pandemic expected to continue into 2022
- Staffing and resources will be needed to continue the response
- Costs estimated at between \$19 to \$38M
- This is now a program



- Most significant risk is funding for the mass vaccination program (MVP)
- First tranche for MVP costs estimated at \$107m while \$74m in funding received to date
- Current unfunded gap of \$33.7m for MVP
- Expectation that the Province will fund all MVP costs and future COVID costs – up to \$38m in 2022

## Pandemic Response – Financial Update

## Funding from Senior Levels of Government

Operating Funding	Amount
Mass Vaccination Program	\$73.6m
Broader Municipal Level	\$72.5m
<b>Program-Specific:</b>	
Housing Support	\$97.4m
Public Health	\$49.8m
Child Care	\$24.5m
Long Term Care	\$21.7m
Other	\$9.1m
<b>Total Operating Funding</b>	<b>\$348.8m</b>

Capital Funding	Amount
Federal/Provincial ICIP	\$18.7m
<b>Total Capital Funding</b>	<b>\$18.7m</b>

Note: Numbers may not add due to rounding

- Thank you to the Provincial and Federal Governments for all their financial support
- Total range between \$52m - \$118m of financial exposure
- Assumption is that Province will fund the vaccination program in full regardless of year
- Where work is backlogged, reserve those funds for when they can be used
- Load the financial risk into our balance sheet and do not pass on to taxpayer in 2022 budget
- If Province does not fund, then assess future property taxes or deplete reserves where feasible, with associated impacts.

- Federal/Provincial governments have provided over \$367M in COVID related funding – thank you
- Need to continue to acknowledge but advocate for continued financial support to address future COVID costs and transition to recovery

- That the Province of Ontario continue mitigation funding (COVID vaccination and COVID-19 extraordinary costs ) beyond 2021; and
- That mandatory public health program funding is increased to reflect inflation and community needs for 2022 and beyond.

# Questions