

Projected Allocation of COVID-19 Funding by Service

	Program Specific Funding Applied	Services Eligible for COVID Funding
	\$'000	
Safe Restart Funding Available*		30,995
Provincial COVID Recovery Funding Available**		24,618
COVID Funding Available		55,613
Property Tax Supported		
Adult Day	76	-
Early Years and Child Care	6,923	-
Housing Support	68,946	-
Income Support	450	-
Long Term Care	15,948	-
Paramedics	1,967	1,067
Transhelp	-	50
Living	94,310	1,117
Heritage Arts and Culture	100	122
Infectious Disease Prevention	119,993	21,529
Roads and Transportation	-	1,200
Waste Management	-	2,837
Thriving	120,093	25,688
Corporate Services	-	6,060
Service Excellence & Innovation	-	691
Leading	-	6,751
Regionally Controlled Services	214,403	33,556
External Organizations - Thriving		
Police Services		
Peel Regional Police	-	5,989
Ontario Provincial Police	-	69
Regionally Financed External Organizations	-	6,058
Total Property Tax Supported	214,403	39,614
Utility Rate Supported - Thriving		
Water Supply	-	1,119
Wastewater	-	882
Total Utility Rate Supported Services	-	2,001
Total Region	214,403	41,615
COVID Funding Available for 2022		13,998

* \$47.9 M received in 2020 of which \$16.9M utilized in 2020

** Received in March 2021