

Opening Remarks - CFO



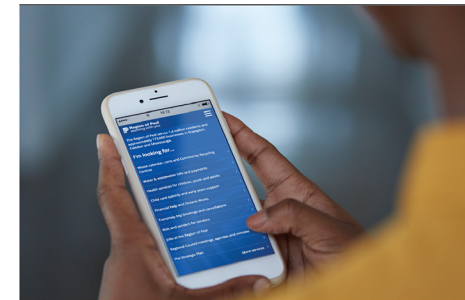
Living

People's lives are improved
in their time of need.



Thriving

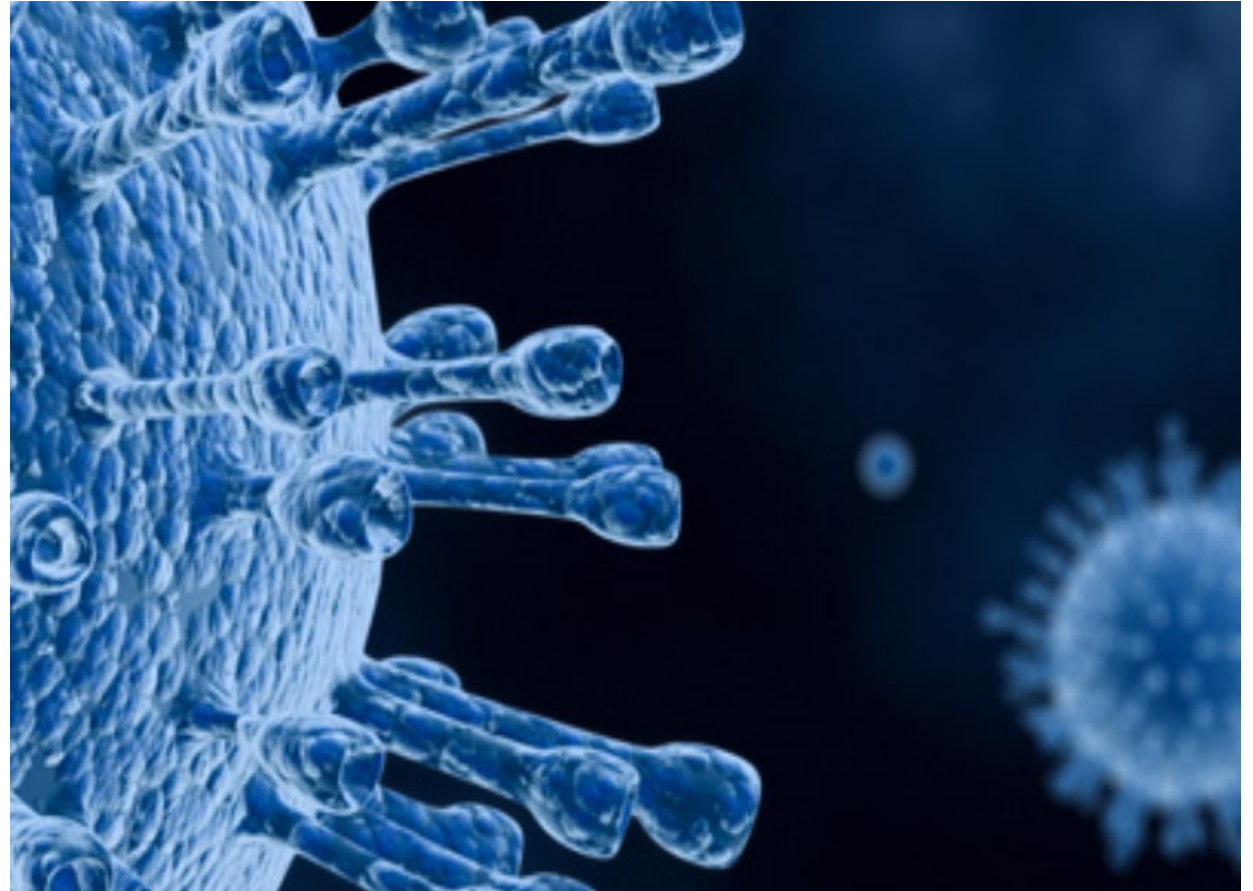
Communities are integrated,
safe and complete.



Leading

Government is future-oriented
and accountable.

- Region of Peel one of the hardest hit communities by COVID-19 in Ontario
- For 20 months, the pandemic response has been Peel's #1 priority
- Health care professionals and frontline staff kept community operating safely
- Residents and businesses looked for guidance and relief



- **2020**
 - Began emergency COVID response
- **2021**
 - Continued emergency COVID response
 - Implemented mass vaccination
- **2022**
 - Continue emergency COVID response
 - Continue vaccinations
 - Uncertainty still exists

Procured personal protective equipment and infection prevention and control **supplies worth \$3.5M** to support COVID-19 prevention

Procured **supplies worth \$14M** to support mass vaccination clinics

Set up for **8 mass vaccination clinics**, including **over 450 tables and plexiglass barriers, 200 stanchions, 100 mobile carts and temporary wall systems**

1,800+ temporary staff hired to implement the mass vaccination clinics

2.5 million+ doses given to residents by end of October 2021

\$1 million+ allocated to agencies through the Community Response Table

Provided **isolation housing** for any resident needing to self-isolate due to symptoms or who were COVID-positive

24/7 communications to the community to ensure they were well informed with the latest news and developments; over **27 million impressions** on Twitter

277 COVID-19 related items supported in Council meetings to help Council decision-making

Launched the **Doses After Dark event** the most successful media campaign in the Region's history, vaccinating thousands after hours and increasing vaccine accessibility

Launched the **VAX Van** to travel to underserved communities

\$367 million in COVID funding secured to support the community

- Significant disruption to regular services
- 1,800 temporary staff were hired and 500 staff were redeployed from across the organization
- Non-critical services, priorities and activities were paused or curtailed
- Funding to make our emergency response sustainable is not on the property tax for 2022

- **Keeps COVID-19 response as Peel's #1 priority**
- **Regionally Controlled services**
 - Continues with Council initiatives already in progress
 - Maintains service levels under the rate of inflation through cost containment
 - Maintains the state of good repair of Peel's \$32B in assets
 - Strategic investments in affordable housing, seniors supports, community grants, climate change adaptation, progressive asset management, diversity and inclusion
 - Drive to modernize through technology
- **Non – Regionally Controlled (Peel Regional Police)**
 - Continued focus on community safety

- Economic uncertainty
- High inflation rates >4.7%
- Interest rates
- Future waves of COVID and continuing the response
- Global supply chain disruption
- Time for recovery



- Provincial Economic Statement issued
 - Airport PILT cap removed
- Additional Assessment information :
 - growth - now 1.2%
 - supplementary taxes pressure reduced by \$874k
- Province confirmed remaining funding for MVP
- The corporate overview has been updated to include these positive changes resulting in a lower proposed budget .