

**Appendix III****Budget Policy and Reserve Management Policy Compliance Update - December 31, 2019****Capital Budget Increase Resulting from External Funding  
(\$'000)**

| <b>Program</b> | <b>Number of Projects</b> | <b>Project Name</b>                               | <b>Amount</b>  | <b>Comments</b>   |
|----------------|---------------------------|---|----------------|---|
| Transportation | 1                         | Transit Support Initiative                        | 903            | To recognize the payment from the City of Brampton for compensation of costs incurred to acquire the property for the Zum infrastructure.                       |
| Housing        | 1                         | Social Housing Apartment Retrofit Program (SHARP) | 206            | To recognize the accumulated interest on the total funding for the program provided by the Ministry. The interest is to be used for additional program dollars. |
| <b>Total</b>   | <b>2</b>                  |   | <b>\$1,108</b> | *   |

\*Numbers may not add due to rounding