

Hospital Redevelopment in Brampton

March 2022

About William Osler Health System

William Osler Health System (Osler) is comprised of Brampton Civic Hospital, Etobicoke General Hospital and Peel Memorial Centre for Integrated Health and Wellness, as well as a Reactivation Care Unit and a Withdrawal Management Centre. Serving a region of 1.3 million people, Osler is one of Canada's largest community hospitals and delivers a broad range of specialized, inpatient, outpatient and virtual care services.

Who We Serve

Osler's catchment area includes Brampton, Etobicoke, and adjacent parts of Mississauga, Caledon, west Woodbridge and beyond. Its community represents one of the fastest-growing and most culturally-diverse areas of Ontario:

- Brampton is the highest-growth large city in Canada, with more than 132,000 new residents over the last 10 years. This represents a 25% population increase, compared to 11% across Ontario.
- Over the next 25 years, Brampton's population will increase by about 50% to nearly 1,000,000 residents.
- By 2030, the seniors population age 70+ will increase by 83% across Osler's region.
- Osler's community is 57% visible minority and nearly one-quarter of residents speak a home language that is neither English nor French.

The region's multi-cultural and multi-generational population is vulnerable to the earlier onset and acceleration of chronic diseases, with 36% of adults living with a chronic condition, and of those, 17% experiencing multiple chronic conditions.

These factors drive the need for greater capacity to treat complex health conditions, increase acute care services, and support overall patient health and wellness.

New Peel Memorial Hospital

Peel Memorial will be transformed into a much-needed second hospital in Brampton with the addition of:

- A patient tower beginning with 250 inpatient beds in private rooms and space to grow by nearly 100 more.
- New and enhanced outpatient clinics and services.
- Brampton's second 24/7 Emergency Department, which will replace the existing Urgent Care Centre.

Appendix I Hospital Funding

Redeveloping Peel Memorial will also enable the addition of more than 60 acute care beds to Brampton Civic Hospital, and increase Osler's overall capacity as a hospital system. It will help close service gaps and bring care closer to home, including those in need of specialized care, rehabilitation, mental health and addictions, complex continuing care and other services.

Cancer Care Centre

Provincial projections for the GTA west region point to a 60% increase in the need for radiation therapy within the next decade, along with a doubling of cancer cases over the next 20 years. To respond to these increased needs, Osler has proposed a state-of-the-art, comprehensive Cancer Care Centre that will:

- Bring life-saving radiation therapy closer to home and eliminate the need for patients to travel to other communities for treatment.
- Expand greatly-needed cancer care capacity in the region, as current demands exceed service infrastructure.
- Integrate cancer services under one roof, supporting exceptional experiences and integrated services and resources for vulnerable patients.
- Unlock new potential for medical research, innovation and education.

If approved, the Cancer Care Centre would be a new building located on Brampton Civic Hospital grounds.

Local Share

Local share encompasses 10% of construction and 100% of equipment costs, or the portion that is not funded by the Ontario Government. The current local share estimate for the two projects totals \$250 million, though costs will change over time and are determined following procurement. The Ministry of Health requires that the local share be provided at substantial project completion.

	Current Estimated Project Cost	Estimated Local Share Required	Municipal Funding Requested	% of Local Share	% of Project Costs
Peel Memorial Hospital	\$700M	\$175M	\$87.5M	50%	12.5%
Cancer Care Centre	\$365M	\$75M	\$37.5M	50%	10.3%
Total	~\$1.1B	\$250M	\$125M	50%	11.3%
City of Brampton commitment			\$62.5M		