

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD 2022/03/10	MEETING NAME Regional Council
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD 2022/03/03

NAME OF INDIVIDUAL(S) Karli Farrow

POSITION(S)/TITLE(S) President & CEO

NAME OF ORGANIZATION(S) Trillium Health Partners

E-MAIL Karli.Farrow@thp.ca, Sangeeta.Sutradhar@thp.ca	TELEPHONE NUMBER 4166629433	EXTENSION
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REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) Trillium HealthWorks Project Update.

A formal presentation will accompany my delegation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Presentation format: <input checked="" type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or Equivalent (.pdf) <input type="checkbox"/> Picture File (.jpg) <input type="checkbox"/> Video File (.avi,.mpg) <input type="checkbox"/> Other <input type="text"/>
Additional printed information/materials will be distributed with my delegation : <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Attached

Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least ten (10) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 56-2019, as amended, delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**

Delegates should make every effort to ensure their presentation material is prepared in an [accessible format](#).

Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 56-2019, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca



Trillium HealthWorks

Peel Regional Council

March 10, 2022

THP sees over 1.7 million patient visits a year

46,597

Surgical
Procedures

58,871

Inpatient
Admissions

7,827

Births

569,555

Diagnostic Services
(Exams Only)


912,232

Outpatient Visits
(Ambulatory Care - excl. ED)

337,367

Virtual Care Visits

Ranked #1 in Ontario by size

THP Footprint	1,649,683 Annual Patient Visits	1,379 Budgeted Beds	1,329 Physicians	10,867 Employees	2,127 Volunteers	In Comparison to Toronto Hospitals University Health Network Sunnybrook Health Sciences Sinai Health System	Trillium Health Partners Number of Emergency Department & Urgent Care Centre Visits Annually 243,583 Combined (19/20)	277,467
	2019/20 Rank HSFR Weighted Cases	#2 for ED activity	#1 for inpatient discharges	#1 for births				
Regional Leadership	From Birth to Aging Maternal/Child Seniors' Health & Specialized Geriatrics Palliative Care		 Trillium Health Partners Better Together	Regional Program Cancer Genetics Palliative Thoracic Cardiac Geriatrics Renal Vascular Diabetes Neurosurgical Stroke Women's & Children's				
Our Community	28% increase in population over the last decade		68% growth expected in our population from 2010-2035		By 2035 the number of seniors in our community will TRIPLE			

People, Teaching and Research

Approximately

11,500

Staff and
professional staff

Over

1,200

Learners

52

Active affiliation agreements with
universities and colleges to support
student placements across Nursing,
Allied Health and Medicine



University of Toronto

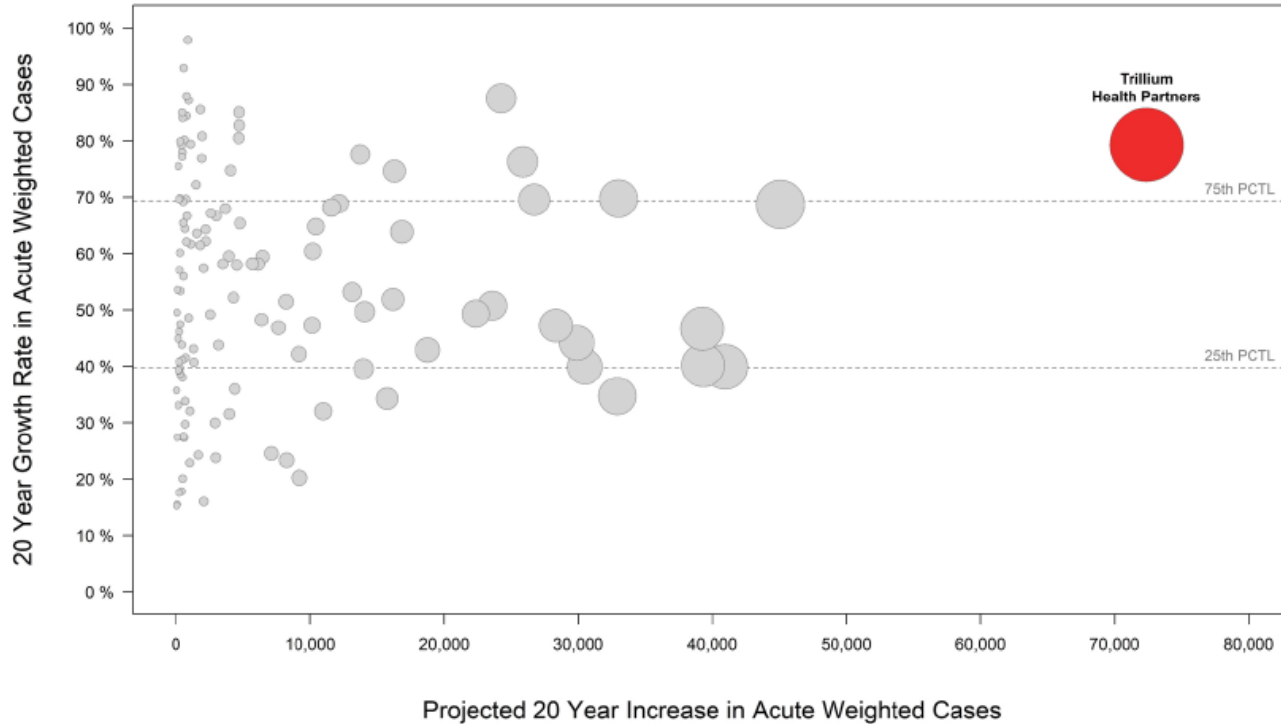
Community academic hospital affiliated with the University of Toronto, Mississauga Academy of Medicine, Dalla Lana School of Public Health and teaching institutions throughout Ontario.



Home of the Institute for Better Health

Focused on generating cutting-edge science and innovation in health service delivery and population health

No hospital faces greater growth



Weighted cases represent the care required per patient, based on acuity.
Projected growth in weighted cases from 2019/20 to 2039/40 based on Ministry of Finance population growth forecasts



A New Kind of Health Care for a Healthier Community



Hospital

The impact for Patients

- Faster access to health care
- Accelerated healing
- Easier to navigate health care
- Dignity and privacy
- Whole patient, both mental and physical
- Integrated care
- Fewer re-hospitalizations & complications



System

The impact for the Health Care System

- Best use of public resources
- New models of patient-centric care
- System that flexes
- World class performance
- Model for other systems
- Integrated whole-person care
- Holistic view of care



Community

The Impact for Communities

- Go upstream to prevent disease
- Improved health equity
- Support for patient's families
- Empower via shared information
- Supports via partnerships
- Decentralize specialist expertise
- Exploit new forms of data

Reinventing health care for the community, the country, the world

Trillium HealthWorks:

Building a stronger community together.



New Peter Gilgan Mississauga Hospital

- 24 floors
- Approximately 2.8 million square feet
- Over 950 beds
- Number of operating room will increase from 14 to 23
- Over 80% of rooms will be private



The Gilgan Family Queensway Health Centre Expansion

- Will be a modern dedicated centre for complex care and rehabilitation services where patients can receive care and recover in a purpose-built environment and once complete known as the Gilgan Family Queensway Health Centre.
- A modern nine-storey facility at 600,000 square feet, with space for over 350 private-room beds.
- A new parking structure.



Community Partnership Projects

- Interconnected community for seniors and caregivers operated by Partners Community Health
- **Phase One: Long-Term Care Home**
 - Brand new 632 bed long-term care home
 - Currently under construction, with an estimated completion in 2023
- Future phases: residential hospice built and operated by Heart House Hospice, and a health services building.

New Peter Gilgan Mississauga Hospital

The new Peter Gilgan Mississauga Hospital is a critical part of Trillium Health Partners' plan to build a new kind of health care that serves our growing and diverse community for the decades ahead.

New Acute Care Facility

- ◆ Life saving regional programs such as Cardiac, Neurosurgery, Stroke, and Vascular Services
- ◆ Advanced diagnostic imaging facilities, a new pharmacy and clinical laboratory
- ◆ Centre for academic excellence in teaching, research and innovation



Creating a modern, health care facility including an expanded Emergency Department and integrated surgical interventional platform to meet the growing needs of the community



Reducing wait times and the number of patients receiving care in a hallway by adding beds into the system



Building a flexible environment to adapt and change to meet evolving care and delivery needs (e.g. convert an inpatient unit to care for COVID-19 patients)



Peter Gilgan Mississauga Hospital Draft Renderings



Peter Gilgan Mississauga Hospital Draft Renderings



Peter Gilgan Mississauga Hospital Draft Renderings

Thank You

- Trillium Health Partners is making a generation-impacting investment in health care in Mississauga and West Toronto to meet the demands of our growing and diverse community in the years ahead
- Trillium HealthWorks is the largest hospital renewal plan in Ontario's history, including new and expanded facilities with stronger community-based partnerships, all designed to create a modern, interconnected system of care that leaves no one behind