

**Appendix IV
Reaching Home Update**

Reaching Home Capital Application Review-CAB Recommendations				
Agency	Amount Requested	Project Overview	Recommendation	Amount Approved
Region of Peel	\$100,000.00	Consultant for Wilkinson Road Shelter	Approved to help inform and plan for future capital funding for the shelter. Requested amount based on cost estimates. Approved amount reflect actual costs of consultant.	\$45,000 +HST*
Region of Peel	\$500,000.00	Shelter Homelessness Services/Support	Approved to support shelter operations.	\$500,000.00
St. Leonard's Place	\$258,139.00	Out of the Cold program	Approved for one-time programming costs to support unsheltered individuals experiencing homelessness during winter months in Brampton.	\$258,139.00*
West Edge	\$156,850.24	Out of the Cold program	Approved for one-time programming costs to support unsheltered individuals experiencing homelessness during winter months in Mississauga* Partial from RH Base Budget.	\$134,987.32*
Services and Housing In the Province (SHIP)	\$3,650,000.00	Purchase of a residential property located at 1035 Shaw Drive in Mississauga, which will add 10 permanent affordable supportive housing units in Mississauga.	Prioritized for funding as this project will create permanent affordable supportive housing units for vulnerable families from Peel's Coordinated Access System and Peel's By-Name List. Agency has secured funding from the Ministry of Health for ongoing staffing and operating costs.	\$3,650,000.00
Elizabeth Fry Society of Greater Toronto	\$1,929,157.44	Purchase a house at 64 Joseph St in Brampton which will create 4 new permanent affordable housing units that can accommodate up to 8 vulnerable female individuals and/or families	Prioritized for funding as this project will create permanent affordable housing units for vulnerable individuals from Peel's Coordinated Access System and Peel's By-Name List. Agency has secured ongoing programming costs from internal operations.	\$1,929,157.44
Elizabeth Fry	\$3,377,909.80	Purchase 20 Princess St in Mississauga	Prioritized for funding as this project will create	\$3,377,909.80

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Society of Greater Toronto		which will create 6 permanent affordable housing units that can accommodate 11 individuals.	permanent affordable housing units for vulnerable individuals from Peel’s Coordinated Access System and Peel’s By-Name List. Agency has secured ongoing programming costs from internal operations.	
Elizabeth Fry Society of Greater Toronto	\$ 447,890.00	Renovations at Ellen House in Brampton which includes replacement of furnishings, window coverings, and renovations to the facility including the kitchen and client meeting areas.	Full request not approved. Renovations approved to: <ul style="list-style-type: none"> • Replace Tee Pee and landscaping for Indigenous programming • Install HEPA Filters as per Infection Prevention and Control (IPAC) recommendations • Support one-time operational costs for shelter beds during renovations 	\$145,528 *partial from RH base budget.
Elizabeth Fry Society of Greater Toronto	\$2,542,073.99	Application for a Community HUB located at 256 Main Street North in Brampton for services to creating a safe space for women that provide community resources, i.e., Addiction Services, Human Trafficking, Employment Readiness, Cultural Services, Pathways to Housing along with a safe place to conduct personal hygiene such as shower, and laundry.	Not recommended for funding as the services to be provided at the Community HUB are already provided in the community, therefore a duplication of service and not a prudent use of capital funding.	\$0
Our Place Peel	\$236,233.00	Renovations to enhance current Youth Shelter in Mississauga, which will create the addition of two (2) new emergency shelter beds.	Prioritized for funding as project will create new emergency shelter spaces for youth. Approved for funding as requested.	\$236,233.00
EMBRAVE	\$735,956.22	Renovations to existing facility to convert donation room to increase capacity and create one (1) additional self-contained unit to comply with social distancing protocols and help prepare to demobilize our most vulnerable families.	* Partial from Base Budget.	\$188,233*
Homeless Health Peel	\$2,268,000.00	Purchase a facility at 273 Main Street in Brampton, to create 10 beds extended	Agency did not meet all the requirements of the application:	\$0

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		stay palliative care.	<ul style="list-style-type: none"> • Sustainability of project not demonstrated as per the requirements of Reaching Home Directive; no operating funding to sustain project • Agency has not been incorporated as a non-profit for a minimum of two (2) years, as required on the Reaching Home application. • Letters of partnerships not provided, as required in the Reaching Home application. 	
Centre Francophone Grand Toronto	\$1,775,568.41	Purchase 24 Church St in Brampton to create 8 transitional housing beds for Francophone women fleeing domestic, sexual or any other type of violence and human trafficking.	CAB did not recommend for funding as they did not demonstrate need, as similar programming in Peel not at capacity (i.e., Peel Transition House), agency does not have previous experience with residential programming.	\$0

* Partial funding from Reaching Home Base Budget