

Appendix I
Revised Update on the Approach to the Development of the 2021 Budget

PROPOSED TIMELINES	
Activity	Date
Approach to the Development of the 2021 Budget – Council Report	April 9, 2020
Update on the Status of the Long Term Financial Planning Strategy	April 23, 2020
Update on the Approach to the Development of the 2021 Budget – Council Report	May 14, 2020
External Agencies Presentations on Progress Report and Future Outlook	June 25, 2020
The 2020 Infrastructure Status and Outlook – Council Report	December 10, 2020
Continuous Improvement Update – Council Report	December 10, 2020
Overview and Update on the Status of Reserves – Council Report	December 10, 2020
Electronic and Hard Copy of 2021 Budget Documentation and Presentations to Councillors	January 7, 2021
Notice to the Public	January 14, 2021
Budget Document available on Website	January 14, 2021
2021 Budget Presentations	
Regional Budget Corporate Overview	January 28, 2021
Regional Services Budget Presentations	January 28, 2021
Police Service Budget Presentations	February 4, 2021
Conservation Authorities Service Budget Presentations	February 4, 2021
Additional Budget deliberation	February 11, 2021
Additional Budget deliberation	February 18, 2021