



The Regional Municipality of Peel
POLICE SERVICES BOARD
10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

TELEPHONE: 905-458-1340
FACSIMILE: 905-458-7278
www.peelpoliceboard.ca

May 4, 2022

RECEIVED

May 4, 2022

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

Ms. Aretha Adams
Regional Clerk
Director of Legislative Services

VIA EMAIL

Dear Ms. Adams,

**RE: RESOLUTION: #06-04-22 - 2021 External Funding Assistance-
Public Police Programs**

On April 29, 2022, the Regional Municipality of Peel Police Services Board considered a report dated April 11, 2022 from Deputy Chief M. Dapat, Corporate Services, providing the Board with the annual report on the external funding assistance received for the year 2021.

The following resolution was passed by the Board:

That the information be received;

And further that, upon approval by the Board, the Executive Director of the Police Services Board forward the 2021 External Funding Assistance - Public Police Programs report to Regional Council for information purposes.

In keeping with the Board's motion, I have enclosed a copy of the 2021 External Funding Assistance report to be provided to Regional Council as information.

Should you have any questions or concerns, please do not hesitate to contact the Board office.

Yours truly,

Robert Serpe
Executive Director

Attach.

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

06-04-22



FORWARDED TO
POLICE SERVICES BOARD

DATE APRIL 12, 2022

CHIEF OF POLICE

REPORT
Police Services Board

For Information

File Class: 1-01-02-01

Cross-Reference File Class: _____

PSB REC: MARCH 30, 2022

LOG# 14-22

FILE CLASS: F12

DATE: April 11, 2022

SUBJECT: **2021 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

FROM: Mark Dapat, Deputy Chief, Corporate Services

RECOMMENDATION

IT IS RECOMMENDED THAT the 2021 External Funding Assistance – Public Police Programs report be received;

AND FURTHER THAT, upon approval by the Board, the Executive Director of the Police Services Board forward the 2021 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.

REPORT HIGHLIGHTS

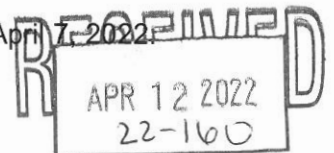
- The review of the external funding assistance received during 2021 showed a total of \$23,018,562.48 in funding relating to the uploading of costs and grant funding for seventeen programs and nine external secondments.
- This information was reported to the Police Services Board's Finance, Audit and Risk Committee on April 7, 2022.

DISCUSSION

1. Background

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs (PRP-FN-005), and Peel Regional Police Financial Procedure FIN-900: External Funding Assistance for Investigations and Public Police Programs require that external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the Board's immediate attention, including those programs or projects that may generate general public interest or response.

This information was reported to the Finance, Audit, and Risk Committee on April 7, 2022.



2. Findings

The review of external funding assistance received during 2021 showed a total of \$23,018,562.48 in funding relating to the uploading of costs and grant funding for seventeen programs and nine external secondments. The following is a summary of actual external funding assistance received from external agencies during the period January 1, 2021 to December 31, 2021.

Please note that the figures below are reported on a cash basis (i.e. when payments are actually received) and are impacted by the timing of payments and the different fiscal years of the agencies providing funding. Consequently, this will differ with the financial statements (accrual accounting) where revenue is matched with expenses.

(A) GRANTS/COST UPLOAD

In 2021, a total of \$19,832,506.49 in funding was received for seventeen grant/cost upload programs.

Of this total, \$17,799,680.66 was received through annual funding sources comprised of:

Court Security and Prisoner Transportation Funding ➤ Funding from the Ministry of the Solicitor General for Court Security Costs including Prisoner Transportation uploaded to the Province.	\$11,368,819.84
Community Safety and Policing – Local Priorities Grant ➤ Funding from the Ministry of the Solicitor General to address risks to safety and well-being that are most prevalent in the community.	\$5,715,296.13
Firearms Grant ➤ Federal funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.	\$226,768.75
Building Local Internet Child Exploitation Unit Capacity in Ontario to Combat Child Sexual Exploitation Online ➤ Federal funding from the Ministry of the Solicitor General for the purpose of building local internet child exploitation unit capacity in Ontario to combat child sexual exploitation online.	\$175,308.34
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet (ICE) ➤ Funding from the Ministry of the Solicitor General towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet.	\$170,802.14
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet (Tech Crimes) ➤ Funding from the Ministry of the Solicitor General towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet.	\$142,685.46

Further, \$2,032,825.83 was received through one-time recoveries comprised of:

Ontario Cannabis Legalization <ul style="list-style-type: none"> ➤ Funding from the Ontario Cannabis Legalization Implementation Fund received by the Region of Peel and transferred to Peel Regional Police to cover costs directly related to cannabis legalization. 	\$510,216.97
Gang Response Strategy <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to assist with investigative and front-line gang response, risk mitigation and gang prevention activities. 	\$500,000.00
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to proactively conduct intelligence gathering, intelligence analysis, investigations, disruptions, and assist in prosecutions of multi-jurisdictional human trafficking organizations across the Province of Ontario. 	\$235,180.84
Youth Engagement and Anti-Racism Initiative <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to eliminate racism and promote youth empowerment and development opportunities for Indigenous, Black and racialized Peel Region Residents. 	\$200,000.00
Peel CCTV Guns, Gangs and Violence Reduction Strategy <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General towards the purchase of ten Closed Circuit Television Cameras (CCTV) to address the issue of guns and gangs in the Regional Municipality of Peel. 	\$105,000.00
Technical Investigations Cooperative (TIC) Cost Recovery <ul style="list-style-type: none"> ➤ Funding from Halton Regional Police for the recovery of salary and benefits cost for a Systems Engineer. 	\$104,183.04
Proceeds of Crime – Technical Investigations Initiative <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General towards the investigation of serious and/or organized crime and to support Joint Force Operations. 	\$100,000.00
Guns and Gangs – G.R.I.T. – Gang Related Intervention Team <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to assist with investigative and front-line gang response, risk mitigation, and gang prevention activities. 	\$100,000.00
Drug Impaired Driving Detection Training and Enforcement <ul style="list-style-type: none"> ➤ Funding from the Public Safety Division and Public Safety Training Division of the Ministry of the Solicitor General towards costs incurred for police training and procurement of Approved Drug Screening Equipment (ADSE). 	\$60,781.95
Reduce Impaired Driving Everywhere Program Grant <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to assist in offsetting costs for implementing R.I.D.E. programs. 	\$59,463.03
Victim's Fund - Human Trafficking <ul style="list-style-type: none"> ➤ Funding from the Department of Justice to provide supports to victims/survivors of human trafficking in collaboration with community partners. 	\$58,000.00

(B) EXTERNAL SECONDMENTS

In 2021, a total of \$3,186,055.99 was received through external secondments.

Of this total amount, \$2,011,670.19 represents full reimbursement of three secondments:

Peel Regional Police Association ➤ 5 Officers, 1 Civilian	\$1,267,901.40
Ontario Police College ➤ 4 Officers (reduced to 3 Officers May 2021)	\$630,606.34
Police Association of Ontario ➤ 1 Officer (ended June 2021)	\$113,162.45

Further, partial reimbursement totalled \$1,174,385.80 which consisted of six secondments:

RCMP Integrated National Security Enforcement Team (INSET) ➤ 3 Officers	\$450,459.78
Canadian Mental Health Association (COAST) Peel Program ➤ 4 Officers	\$310,000.00
OPP Anti-Terrorism Unit ➤ 1 Officer	\$140,490.00
Serious Fraud Office (OPP) ➤ 1 Officer	\$118,407.50
Combined Forces Special Enforcement Unit (RCMP) ➤ 1 Officer	\$84,583.33
OPP Repeat Offender Parole Enforcement (ROPE) ➤ 1 Officer	\$70,445.19

3. Strategic Plan Alignment

Goal: 3. Accountability, Equity and Service Excellence

Priority: 3.4 Public trust and confidence through accountability and transparency

ORGANIZATIONAL IMPACTS**Financial**

A total of \$23,018,562.48 was received in funding relating to the uploading of costs and grant funding for seventeen programs and nine external secondments during 2021.

Approved for Submission:

A/D Chief [Signature] for

Mark Dapat, Deputy Chief, Corporate Services

For further information regarding this report, please contact Carri-Lynn Holmes at extension 4200 or via email at Carri-Lynn.Holmes@peelpolice.ca

Authored By: Janet Noseworthy

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