

**NET EXPENDITURE BUDGET 2021  
REGION OF PEEL CHAIR**

The Chair's Net Expenditure Budget for 2021 is \$809,980. The breakdown of the budget is as follows:

- Chair Salary - \$191,430
- Chair Benefits - \$13,642
- Car (including fuel) - \$19,440
- Chair's staff salaries and benefits - \$407,622
- Travel - \$3,100
- Telecommunications - \$6,230
- Conferences/Workshops/Training - \$20,000
- Community and Staff Relations - \$25,270
- General Office costs - \$8,500
- Allocations for Internal Support (i.e. Human Resources, Facilities, I/T, Finance, Legal, Insurance) - \$99,901
- Police Services Board \$14,845

If you need anything else, please let me know.

Norm

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