

Allocation of COVID-19 Funding by Service

For the period ending December 31, 2021

	Program Specific Funding Applied	Services Eligible for COVID-19 Funding
		\$'000
Safe Restart Funding Available ¹		30,995
Provincial COVID-19 Recovery Funding Available ²		24,618
COVID-19 Funding Available		55,613
Property Tax Supported		
Adult Day	128	
Early Years and Child Care	7,736	
Housing Support	48,700	
Income Support	154	
Long Term Care	15,179	54
Paramedics	6,561	
TransHelp		185
Living	78,458	239
Heritage Arts and Culture	100	98
Infectious Disease Prevention	131,584	11,757
Roads and Transportation		1,384
Waste Management		4,052
Thriving	131,684	17,291
Corporate Services		4,943
Service Excellence & Innovation		643
Leading	-	5,586
Regionally Controlled Services	210,142	23,116
External Organizations - Thriving		
Police Services		
Peel Regional Police		5,494
Ontario Provincial Police		69
Regionally Financed External Agencies	-	5,563
Total Property Tax Supported	210,142	28,679
Utility Rate Supported - Thriving		
Water Supply		1,359
Wastewater		1,355
Total Utility Rate Supported Services	-	2,714
Total Region	210,142	31,393
COVID-19 Funding Available for 2022 ³		24,220

¹ \$47.9M in Safe Restart funding was received in 2020 of which \$16.9M was utilized in 2020

² \$24.6M of Provincial COVID-19 Recovery funding was received in March 2021

³ \$7.1M was budgeted in 2022 to offset lower than expected Greater Toronto Airport Authority payments In lieu of taxes, resulting in \$17.1M of COVID-19 funding to be allocated in 2022.