

**Projected Allocation of COVID-19 Funding by Service**  
For the period ending April 30, 2022

	Program Specific Funding Applied	Services Eligible for COVID-19 Funding
	<b>\$'000</b>	
COVID-19 Funding Available <sup>1</sup>		17,120
<b>Property Tax Supported</b>		
Early Years and Child Care	150	
Housing Support	5,308	
Long Term Care	9,892	4,721
Paramedics	928	5,700
<b>Living</b>	<b>16,278</b>	<b>10,421</b>
Heritage Arts and Culture	167	117
Infectious Disease Prevention	101,489	
<b>Thriving</b>	<b>101,656</b>	<b>117</b>
Corporate Services		1,403
<b>Leading</b>	<b>-</b>	<b>1,403</b>
<b>Regionally Controlled Services</b>	<b>117,934</b>	<b>11,941</b>
<b>External Organizations - Thriving</b>		
<b>Police Services</b>		
Peel Regional Police		1,000
<b>Regionally Financed External Agencies</b>	<b>-</b>	<b>1,000</b>
<b>Total Property Tax Supported</b>	<b>117,934</b>	<b>12,941</b>
<b>Utility Rate Supported - Thriving</b>		
Water Supply		
Wastewater		
<b>Total Utility Rate Supported Services</b>	<b>-</b>	<b>-</b>
<b>Total Region</b>	<b>117,934</b>	<b>12,941</b>
<b>COVID-19 Funding Available for 2022</b>		<b>4,179</b>

<sup>1</sup> \$24.2 million net of \$7.1 million budgeted in 2022 to offset lower than expected Greater Toronto Airport Authority payments in lieu of taxes resulting in \$17.1 million of COVID-19 funding to be allocated in 2022.