

**Proposed Timelines**

Approach to the Development of the 2023

<b>Budget PROPOSED TIMELINES</b>	
<b>Activity</b>	<b>Date</b>
Approach to the Development of the 2023 Budget - Council Report	June 23, 2022
Electronic Copy and Hard Copy of the 2023 Budget Document to Councillors	December 16, 2022
Continuous Improvement Update - Council Report	January 5, 2023
Notice to the Public	January 5, 2023
Budget Document available on the website	January 5, 2023
<b>2023 Budget Deliberations</b>	
Regional Budget Corporate Overview	January 19, 2023
Police Services Budget Presentations: Peel Regional Police Ontario Provincial Police	January 19, 2023
Reports to Council to Support Budget Deliberations: 2023 Operating and Capital Budget - Council Report Continuous Improvement Update - Council Report Enterprise Asset Management Update - Council Report Overview and Update on the Status of Reserves - Council Report	January 19, 2023
Regional Service Budget Presentations	January 26, 2023
Conservation Authorities Service Budget Presentations Halton Conservation Credit Valley Conservation Toronto and Region Conservation Authority	February 2, 2023
Additional Budget Deliberation	February 9, 2022