

**Operating Budget Increase Resulting from Unanticipated Funding  
(\$'000)**

| Service                               | Number of Programs | Amount      | Comments  |
|---------------------------------------|--------------------|-------------|---|
| Peel Art Gallery, Museum and Archives | 1                  | 32          | One time funding received from the Canadian Museums Association for the Young Canada Works at Building Careers in Heritage (YCW-BCH) program for one Collections Assistant Internship position. |
| <b>Total</b>                          | <b>1</b>           | <b>\$32</b> |   |

Note: All in year adjustments resulting from recognition of unanticipated external funding are net \$0 cost to the Region of Peel.