

**Capital Budget Increase Resulting from External Funding**  
 (\$'000)

Program	Number of Projects	Project Name	Amount	Comments
Public Health	1	East Mississauga Community Health Centre - Dental Clinic Upgrade	699	One-time funding at 100% was approved by the Ministry of Health to expand the existing infrastructure by adding two new operatories allowing the Region to add additional appointments (940 routine and 300 emergencies) to meet the needs of eligible senior clients at the East Mississauga Community Health Centre.
Roads and Transportation	1	Stormwater Initiatives – Oil Grit Separators	1,381	100% of eligible costs are funded through the 'Improving Wastewater and Stormwater Discharges in Lake Ontario Program' funding through the Ministry of the Environment, Conservation and Parks to install oil grit separators at strategic locations in Regional rights-of-way.
Wastewater	1	Wastewater Master Servicing Plan	95	100% funding received from York Region to accommodate a change in scope in Peel's ongoing study with the consultant, GM Blue Plan Engineering. Due to growth in York Region, this request includes additional wastewater flows from the York System into the Peel System.
<b>Total</b>	<b>3</b>		<b>\$2,175</b>	

Note: All in year adjustments resulting from recognition of external funding are net \$0 cost to the Region of Peel.