

**Capital Budget Redeployments Under Delegated Authority**  
(\$'000)

Program	Number of Project(s)	Project Name Project Number	Amount	Comments
Housing	1	Housing Master Plan Envelope 215030	3,516	\$3.5 million in funds transferred from the Housing Master Plan envelope to the Peel Family Shelter project due to current labour and supply chain market conditions, high inflation rates impacting construction costs and an additional scope of work to address safety concerns (e.g. replacement of windows/doors, additional garbage enclosure) and a change in code requirements (i.e. additional HVAC equipment).
Roads & Transportation	9	Pavement Management Envelope 224600	12,410	\$12.4 million in funds transferred from the Pavement Management envelope to ensure road pavements throughout the Region are maintained in a state of good repair. This includes pre-engineering initiatives, resurfacing and crack sealing.
	4	Storm Sewer Remediation Envelope 213015, 223015	1,980	\$2.0 million in funds transferred from the Storm Sewer Remediation envelope to maintain storm infrastructure in a state of good repair. Activities include repairs and cleaning.
	2	Sustainable Transportation Strategy Envelope 204195	2,900	\$2.9 million in funds transferred from the Sustainable Transportation Strategy envelope for approximately 1,865 metres of multi-use pathways and intersection improvements along Bovaird Drive - Main Street to Highway 410 in the City of Brampton.
			480	\$480 thousand in funds transferred from the Sustainable Transportation Strategy envelope for the construction of approximately 380 metres of sidewalk along Queen street between Central Park drive and Bramalea road in the City of Brampton.

**Appendix II**  
**Budget Policy and Reserve Management Policy Compliance Update - June 30, 2022**

**Capital Budget Redeployments Under Delegated Authority**  
(\$'000)

Program	Number of Project(s)	Project Name Project Number	Amount	Comments
Waste Management	2	75% 3Rs Target Envelope 156943	2,000	\$2.0 million in funds transferred from the 75% 3Rs Target envelope to budget for three years (2022-2024) of staffing costs for the Waste Enforcement Pilot program.
			850	\$850 thousand in funds transferred from the 75% 3Rs Target envelope to the Townhouse Engagement project to purchase and manufacture carts.
	6	Waste Facilities State of Good Repair Envelope 226390	200	\$200 thousand in funds transferred from the Waste Facilities State of Good Repair envelope to the Peel Integrated Waste Management Facility Stormwater Pond Dredging and Remediation project for maintaining the facilities in a state of good repair.
		Integrated Waste Management Facility Tip Floor Organic Repair 186394	45	\$63 thousand in funds returned from the following five projects (Integrated Waste Management Facility Tip Floor Organic Repair, Community Recycling Centres Transtor, Community Recycling Centres Canopy, Gore Covers and Miscellaneous On-Demand Repairs) to the Waste Facilities State of Good Repair envelope as the project has been completed and the funds are no longer required.
		Community Recycling Centres Transtor 206392	17	
		Community Recycling Centres Canopy 206393		
		Gore Covers 206398		
		Miscellaneous On-Demand Repairs 206399		
Public Works Operations Support	2	Technology Initiatives Envelope 169013, 209013	500	\$500 thousand in funds transferred from the Technology Initiatives envelope to conduct an Advanced Metering Infrastructure Feasibility study as part of the long term Water Meter Reading & Billing Strategy.
			100	\$100 thousand in funds transferred from the Technology Initiatives envelope to the 'Digital for Water Billing Access' project as the scope changed to automate the process and additional interfaces were required.
Total	26		\$24,999	