

**Motion  
Regional Council Budget Meeting**

**Agenda Number:** 11.1  
**Date:** February 2, 2023

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**Moved by** Councillor Horneck  
**Seconded by** Councillor Russo

That the proposed 2023 Capital Budget be amended to defer three projects pending the outcome of the provincial regional government review, as follows:

- Project – 235215 Corporate Furniture purchases – to defer \$500,000 of the proposed \$600,000 budgeted for 2023
- Project – 235220 Office Facility Major Maintenance for 7120 Hurontario and 10 Peel buildings – to defer the entire amount of \$1,478,000 for 2023
- Project – 235238 Facility Accommodation Program – Relocation of staff while offices are renovated – to defer the entire \$400,000 for 2023

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Regional Chair