## Appendix III Reaching Home Funding Update 2022-2023

Reaching Home Application Review with CAB Recommendations							
Agency	Amount Requested	Project Overview	Recommendation	Amount Approved			
EFRY Hope and Help for Women	\$1,502,170.00	Capital Project: Assessment and Design Process for two Modular Builds at two different locations owned by agency.	Not recommended for funding as viability is not sustainable as there is no funding secured for the remainder of the project e.g. the build.	\$0			
EFRY Hope and Help for Women	\$1,556,420	Captial Project: Purchase and renovation of a duplex in Brampton to create permanent housing units for individuals on the By Name List.	Not recommended for funding as not all capital applications could be approved and Caledon location for capital purchase was prioritized.	\$0			
EFRY Hope and Help for Women	1,323,375.00	Capital Project: Purchase and renovation of a home in Caledon to create permanent housing units for individuals on the By Name List.	Prioritized for funding as this project will create permanent affordable supportive housing units for vulnerable families from Peel's Coordinated Access System and Peel's By-Name List.	\$1,323,375.00			
EFRY Hope and Help for Women	\$1,476,753.00	Capital Project: Purchase and renovation of a triplex in Brampton to create permanent housing units for individuals on the By Name List.	Not recommended for funding as not all capital applications could be approved and Caledon location for capital purchase was prioritized.	\$0			
EFRY Hope and Help for Women	\$141,634.50	Supports for individuals utilizing Ellen House Shelter such as luggage, phones, bedding, and a purchase of a vehicle to be utilized for bringing individuals utilizing the shelter to appointments.	Prioritized for funding as the items and vehicle will ensure the individuals utilizing the shelter are less visible in their experience of homelessness and have the ability to access required services.	\$154,194.50			
Salvation Army	\$35,457.43	Increase in staffing, specifically Life Skills Worker.	Prioritized for funding as this project supports individuals at imminent risk of homelessness and those experiencing homelessness and the additional support will ensure they receive the interventions required to secure housing and remain housed.	\$35,457.43			
Centre	\$2,677,615.82	Capital Project: Purchase of a building to	Not recommended for funding due to support services for	\$0			

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Francophone du Grand Toronto		be utilized as an 8 unit shared dwelling for women.	the individuals to reside and have successful tenancies in the building were not demonstrated and a clear demonstration of planning and permits was not provided.	
Centre Francophone du Grand Toronto	\$336,084.00	Increase in budget to support increase in need from the community.	Prioritized for funding to support the community need as demonstrated by the data provided by the organization.	\$336,084.00
Services and Housing in the Province (SHIP)	\$3,195,000.00	Capital Project: Purchase of a building with 6 self-contained units to accommodate 6 families from the By Name List.	Prioritized for funding as this project will create permanent affordable supportive housing units for vulnerable families from Peel's Coordinated Access System and Peel's By-Name List.	\$2,780,000.00
Women & Children Precious Shelter	\$85,500	Request for funding to support their shelter program.	Not recommended for funding due to program details requiring further development, information, and detail; mandatory targets did not match the financial budget requests; and missing clear objectives and a planned strategy to target population and to integrate into the community	\$0
Restoration and Empowerment for Social Transition (R.E.S.T.) Centre	\$173,914.00	Increase in budget to support increase in need from the community.	Prioritized for funding to support the community need as demonstrated by the data provided by the organization.	\$163,398.10
MOYO & Homeless Health Peel	\$4,788,922.98	Purchase a facility at 273 Main Street in Brampton, to create 10-30 beds extended stay palliative care.	Not recommended for funding due to application missing a clear demonstration of planning and permits; support services for the individuals to reside and have successful tenancies in the building were not demonstrated; and Reaching Home timelines and directives were not aligned with proposed request.	\$0
Armagh	\$125,925.00	Support services for individuals at imminent risk of homelessness and those experiencing homelessness.	Not recommended for funding due the program requiring further development, information, and detail; budget required more alignment with proposal of services and supports; and a clearer and better strategy was required to	\$0

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			target population and provide support after initial housing support is provided	