

Capital Budget Redeployments Under Delegated Authority
(\$'000)

Program	Number of Project(s)	Project Name Project Number	Amount	Comments
Roads and Transportation	2	Pavement Management Envelope 224600	1,000	\$1 million in funds transferred from the Pavement Management Envelope to the Resurfacing of Steeles Aveune to Lancashire to McLaughlin Road project for road crack repairs and price escalation claims due to inflation.
			1,000	\$1 million in funds transferred from the Pavement Management Envelope to the Coleraine Pavement Overlay projects to cover localized base repairs on Coleraine Drive from Highway 50 to Mayfield Road and resurfacing to be coordinated with a future water main project.
	1	Sustainable Transportation Strategy Envelope 174003	250	\$250 thousand in funds transferred from the Sustainable Transportation Strategy envelope to the Erin Mills Parkway - Fowler project for road improvements such as crossrides from Erin Mills Parkway to Fowler Drive in Mississauga to provide a separate facility for cyclists to cross the roadway.
	1	Storm Sewer Remediation Envelope 223015	300	\$300 thousand in funds transferred from the Storm Sewer Remediation Envelope to the Culvert Relining project for the relining of four minor culverts on Airport Road.
	1	Active Transportation (AT) Funding Envelope 204003 214003	105	\$105 thousand in funds transferred from the AT Funding Envelope to the AT Staff Time Internal Charges project to fund costs such as staff time and other internal charges. This separate project is required as the majority of current AT infrastructure projects are funded from the Canada Community-Building Fund (CCBF) as staff time costs and internal charges are not eligible for CCBF.
	1	Unallocated Funding 224000	250	\$250 thousand in funds transferred from the Unallocated Funding master project to the Emergency Safety Barrier Replacement project for the replacement of safety barriers as a result of vehicular accidents at three separate locations.
Housing Support	1	Housing Master Plan Envelope 215030	1,800	\$1.8 million in funds transferred from the Housing Master Plan Envelope to the Peel Family Shelter project to cover additional remediation, repairs, consultant fees and other indirect costs for extensive amounts of mould found across all rooms and corridor walls.
Heritage Arts and Culture	1	Heritage Complex Major Maintenance 155170	68	\$68 thousand in funds transferred from the remaining budget of the 2015 Heritage Complex Major Maintenance project to the 2022 Heritage Complex Major Maintenance project to cover additional costs related to the structural repair and restoration of PAMA - 9 Wellington Street East Building's chimneys.
Total	8		\$4,773	