May 3, 2023

Appendix I
Affordable Housing – Investments Needed to Close the Gap

Need met by Current Service Levels

Supportive Housing*

Need: 4.5k units
Current supply: 141
Meeting 3% of need

Transitional Housing

Need: 870 units
Current supply: 72
Meeting 8% of need

Affordable Housing

Need: 52.7k units
Current supply: 17.9k
Meeting 34% of need

Shelter Operations

Need: 590 beds
Current supply: 442
Meeting 75% of need**

Additional Supports

Need: 31k
Current service: 287
Meeting >1% of need

Outreach: Street Visits

Need: 8.1k visits
Current service: 4.9k
Meeting 60% of need

Case Management

Need: 10.9k cases managed
Current service: 6.9k
Meeting 64% of need

Homelessness Prevention

Need: 3.9k evictions prevented
Current service: 2.9k
Meeting 73% of need

*Not currently a formal program at the Region, however supply gap is increasing demand on other services. Supportive housing can be met by 24/7 supportive units, safe beds and housing with supports.

**Development of the 148 shelter beds in the HMP will fully meet need.