



The Regional Municipality of Peel
POLICE SERVICES BOARD
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RECEIVED

April 26, 2023

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

April 26, 2023

Ms. Aretha Adams
Regional Clerk
Director of Legislative Services

VIA EMAIL

Dear Ms. Adams,

**RE: RESOLUTION: #07-04-23 - 2023 External Funding Assistance-
Public Police Programs**

On April 21, 2023, the Regional Municipality of Peel Police Services Board considered a report dated April 6, 2023 from Deputy Chief M. Dapat, Corporate Services, providing the Board with the annual report on the external funding assistance received for the year 2022.

The following resolution was passed by the Board:

That the information be received;

And further that, upon approval by the Board, the Executive Director of the Police Services Board forward the 2022 External Funding Assistance - Public Police Programs report to Regional Council for information purposes.

In keeping with the Board's motion, I have enclosed a copy of the 2022 External Funding Assistance report to be provided to Regional Council as information.

Should you have any questions or concerns, please do not hesitate to contact the Board office.

Yours truly,

Robert Serpe
Executive Director

Attach.

REFERRAL TO _____
RECOMMENDED
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED



REPORT Police Services Board

For Information

PSB REC. APRIL 12, 2023
LOG NO. 18-23
FILE CLASS: F12

File Class: 1-01-02-01

Cross-Reference File Class: _____

DATE: April 6, 2023

SUBJECT: **2022 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

FROM: Mark Dapat, Deputy Chief, Corporate Services Command

RECOMMENDATION

IT IS RECOMMENDED THAT the 2022 External Funding Assistance – Public Police Programs report be received;

AND FURTHER THAT, upon approval by the Board, the Executive Director of the Police Services Board forward the 2022 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.

REPORT HIGHLIGHTS

- In 2022, Peel Regional Police received a total of \$20,906,814.80 in external funding.
- \$16,765,632.30 in funding was received for grants/cost upload programs.
- \$4,089,682.50 was received through external secondments.
- \$51,500.00 was received through donations.
- This information was reported to the Police Services Board's Finance, Audit and Risk Committee on April 6, 2023.

DISCUSSION

1. Background

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs (PRP-FN-005), and Peel Regional Police Financial Procedure FIN-900: External Funding Assistance for Investigations and Public Police Programs require that external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the

Board's immediate attention, including those programs or projects that may generate general public interest or response.

This information was reported to the Finance, Audit and Risk Committee on April 6, 2023.

2. Findings

The review of external funding assistance received during 2022 showed a total of \$20,906,814.80 in funding relating to the uploading of costs and grant funding for twenty programs, fourteen external secondments and one donation. The following is a summary of actual external funding assistance received from external agencies during the period January 1, 2022 to December 31, 2022.

Please note that the figures below are reported on a cash basis (i.e. when payments are actually received) and are impacted by the timing of payments and the different fiscal years of the agencies providing funding. Consequently, this will differ with the financial statements (accrual accounting) where revenue is matched with expenses.

(A) GRANTS/COST UPLOAD

In 2022, a total of \$16,765,632.30 in funding was received for twenty grant/cost upload programs.

Of this total, \$14,723,181.83 was received through annual funding sources comprised of:

Community Safety and Policing – Local and Provincial Priorities ➤ Funding from the Ministry of the Solicitor General to address risks to safety and well-being that are most prevalent in the community.	\$7,158,003.36
Court Security and Prisoner Transportation Funding ➤ Funding from the Ministry of the Solicitor General for Court Security Costs including Prisoner Transportation uploaded to the Province.	\$6,982,397.58
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet (ICE & Tech Crimes) ➤ Funding from the Ministry of the Solicitor General towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet.	\$313,974.64
Firearms Grant ➤ Federal funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.	\$233,381.25
Building Local Internet Child Exploitation Unit Capacity in Ontario to Combat Child Sexual Exploitation Online ➤ Federal funding from the Ministry of the Solicitor General for the purpose of building local internet child exploitation unit capacity in Ontario to combat child sexual exploitation online.	\$35,425.00

Further, \$2,042,450.47 was received through one-time recoveries comprised of:

Gang Response Strategy ➤ Funding from the Ministry of the Solicitor General to fight gun and gang violence in the Region of Peel.	\$500,000.00
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9-1-1 Review <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to provide support for research on the delivery of 9-1-1 services and provide strategic advice to the government on the transformation of 911 in Ontario. 	\$250,000.00
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to proactively conduct intelligence gathering, intelligence analysis, investigations, disruptions, and assist in prosecutions of multi-jurisdictional human trafficking organizations across the Province of Ontario. 	\$217,090.00
Technical Investigations Cooperative (TIC) <ul style="list-style-type: none"> ➤ Funding from Halton Regional Police for the recovery of salary and benefits cost for a Systems Engineer. 	\$140,137.47
Mobile Crisis Response Team (MCRT) Enhancement Grant <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to enhance existing MCRTs in hiring additional mental health/addictions workers to better leverage local expertise when responding to calls for mental health and addiction crises. 	\$139,235.23
Drug Impaired Driving Detection Training and Enforcement <ul style="list-style-type: none"> ➤ Funding from the Public Safety Division and Public Safety Training Division of the Ministry of the Solicitor General towards costs incurred for police training and procurement of Approved Drug Screening Equipment (ADSE). 	\$124,531.92
Ontario's Strategy to End Human Trafficking <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to partially fund a Human Trafficking Investigator. 	\$104,400.00
Guns and Gangs – Gang Related Intervention Team (G.R.I.T.) <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to assist with investigative and front-line gang response, risk mitigation, and gang prevention activities. 	\$100,000.00
Victim Support Grant <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to enhance PRP's capacity to support victims and survivors of intimate partner violence and human trafficking through increased collaboration with local organizations and communities. 	\$100,000.00
Youth in Policing Initiative (YIPI) <ul style="list-style-type: none"> ➤ Funding to hire 20 Peel Secondary School students under the Provincial Government's Youth Opportunities Strategy from the Ministry of Children and Youth Services and funding to hire an additional 5 Peel Secondary School students from the PSB Community Support and Recognition Fund. 	\$98,191.00
Proceeds of Crime – Law Enforcement <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General towards the investigation of serious and/or organized crime and to support Joint Force Operations. 	\$87,305.00
Reduce Impaired Driving Everywhere (R.I.D.E.) Grant <ul style="list-style-type: none"> ➤ Funding from the Ministry of the Solicitor General to assist in offsetting costs for implementing R.I.D.E. programs. 	\$57,429.52
Victim's Fund – Human Trafficking <ul style="list-style-type: none"> ➤ Funding from the Department of Justice to provide supports to victims/survivors of human trafficking in collaboration with community partners. 	\$47,000.00

Closed Circuit Television (CCTV) Grant as part of Ontario's Guns, Gangs and Violence Reduction Strategy ➤ Funding from the Ministry of the Solicitor General towards the expansion of CCTV systems in municipalities across the province.	\$45,000.00
CMHA ➤ Funding from the Canadian Mental Health Association for mental health training of officers.	\$32,130.33

(B) EXTERNAL SECONDMENTS

In 2022, a total of \$4,089,682.50 was received through external secondments.

Of this total amount, \$2,683,995.01 represents full reimbursement of five secondments:

Peel Regional Police Association ➤ 5 Officers, 1 Civilian	\$1,348,539.80
Region of Peel Enterprise Resource Planning Project ➤ 4 Civilians	\$576,564.00
Ontario Police College ➤ 3 Officers	\$447,928.06
RCMP International Peace Operations ➤ 1 Officer (started April 2022) & increased to 2 Officers (Nov 2022)	\$194,566.67
Coroner's Office ➤ 1 Officer (started April 2022)	\$116,396.48

Further, partial reimbursement totalled \$1,405,687.49 which consisted of nine secondments:

Canadian Mental Health Association (COAST) Peel Program ➤ 4 Officers	\$310,000.00
RCMP Integrated National Security Enforcement Team (INSET) ➤ 3 Officers (reduced to 1 Officer June 2022)	\$208,134.92
OPP Provincial Weapons Enforcement Unit ➤ 1 Officer	\$164,623.98
Serious Fraud Office (OPP) ➤ 2 Officers (1 officer started April 2022)	\$157,590.00
OPP Organized Towing ➤ 1 Officer	\$149,823.68
OPP Anti-Terrorism Unit ➤ 1 Officer	\$140,490.00
OPP Guns and Gangs ➤ 1 Officer (started July 2022) & increased to 2 Officers (October 2022)	\$106,123.70
OPP Repeat Offender Parole Enforcement (ROPE) ➤ 1 Officer	\$96,401.21
Combined Forces Special Enforcement Unit (RCMP) ➤ 1 Officer (ended June 2022)	\$72,500.00

(C) DONATIONS

In 2022, a total of \$51,500.00 was received through donations.

Bramalea Lions Club ➤ Funding towards the Peel Children's Safety Village Cyber Academy and the Boys and Girls Summer Camp Program.	\$51,500.00
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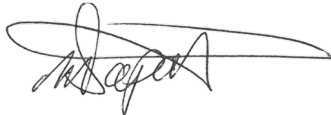
3. Strategic Plan Alignment

Goal: 3. Accountability, Equity and Service Excellence

Priority: 3.4 Public trust and confidence through accountability and transparency

ORGANIZATIONAL IMPACTS**Financial**

A total of \$20,906,814.80 was received in funding relating to the uploading of costs and grant funding for 20 programs, 14 external secondments and 1 donation during 2022.

Approved for Submission:


Mark Dapat, Deputy Chief, Corporate Services Command

For further information regarding this report, please contact Carri-Lynn Holmes at extension 4200 or via email at Carri-Lynn.Holmes@peelpolice.ca

Authored By: Janet Noseworthy

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