

Appendix III  
 Budget Policy and Reserve Management Policy Compliance Update – December 31, 2022

**Capital Budget Increase Resulting from External Funding**  
 (\$'000)

Program	Number of Projects	Project Name Project Number	Amount	Comments
Long Term Care	1	Long Term Care Equipment Replacement 175401	601	One-time funding at 100% was received from The Ministry of Health and Long Term Care to install 40 new air conditioning units in resident rooms at the Vera M. Davis Community Care Centre.
Roads and Transportation	1	Transportation Demand Management 217712	151	One-time funding was received from Smart Commute Brampton-Caledon non-for-profit corporation. The funds were received because the Smart Commute Brampton-Caledon ended their operations and requested to remit back the remaining funds to the Region. Funds have been allocated to the Transportation Demand Management project for studies and programs that help achieve The Sustainable Transportation Strategy (STS), approved by Regional Council in February 2018, set a goal of a 50% sustainable mode share by 2041.
<b>Total</b>	<b>2</b>		<b>\$752</b>	

Note: All in year adjustments resulting from recognition of external funding are net \$0 cost to the Region of Peel.