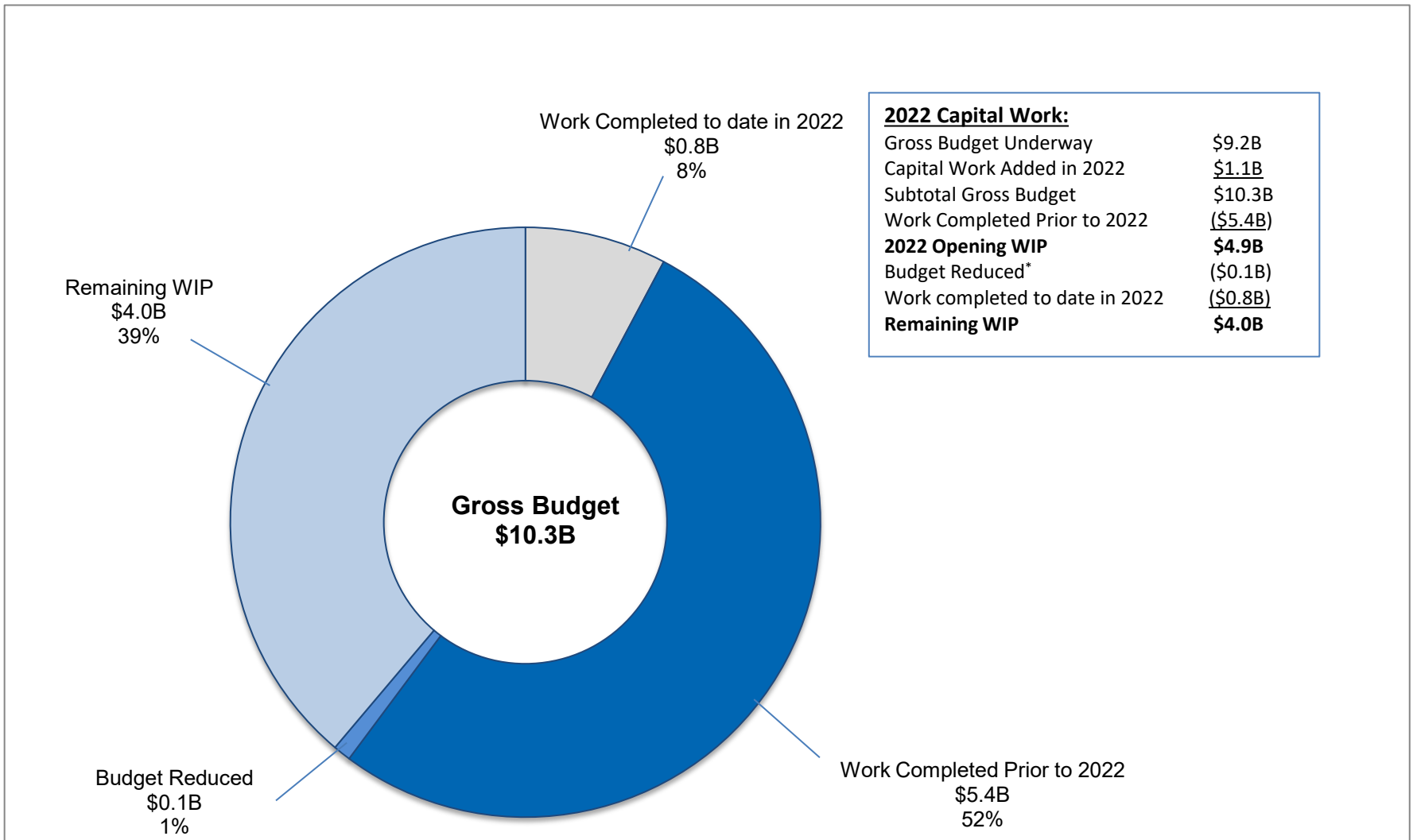


Capital Program 2022 Work In Progress (WIP) - Regionally Controlled Program



2022 Capital Work:	
Gross Budget Underway	\$9.2B
Capital Work Added in 2022	<u>\$1.1B</u>
Subtotal Gross Budget	\$10.3B
Work Completed Prior to 2022	<u>(\$5.4B)</u>
2022 Opening WIP	\$4.9B
Budget Reduced*	(\$0.1B)
Work completed to date in 2022	<u>(\$0.8B)</u>
Remaining WIP	\$4.0B

* A program review was completed to identify projects where the remaining budget was returned to reserves. The budget reductions identified were those projects currently in the construction phase. A portion of the funds are being retained for contingency purposes.

Capital Work - 2022 Stages of Completion (1,317 Projects)

