

**Appendix I
Budget Policy and Reserve Management Policy Compliance Update - June 30, 2023**

Operating Budget Increase Resulting from Unanticipated Funding

Service	Number of Programs	Amount (\$'000)	Comments
Health Services	1	87	Received \$87,246 in one-time funding from Public Health Ontario to support evaluation projects related to the COVID-19 pandemic. These funds have been allocated to the 'Lessons Learned From The Collection Of Sociodemographic Data During The COVID-19 Pandemic' project.
Total	1	\$87	

Note: In year adjustments resulting from recognition of external funding are net \$0 cost to the Region of Peel.