

Appendix II - Budget Policy and Reserve Management Policy Compliance Update -
June 30, 2023

Capital Budget Increase Under Delegated Authority

Program	Number of Projects	Reserve Category	Project Name Project Number	Net Budget Before Increase (\$'000)	Increased Amount (\$'000)	Comments
Transportation	1	Development Charges	Airport Road - Braydon Boulevard 224030	2,815	250	Increased the budget of \$2.8 million by \$250 thousand or 9% for consulting service fees to support the Airport Road widening project from Braydon Boulevard to Countryside Drive.
Total	1			\$2,815	\$250	