

Capital Budget Redeployments Under Delegated Authority

| Program | Number of Project(s) | Project Name Project Number(s) | Amount (\$'000) | Comments |
|----------------|-----------------------------------|--|---|---|
| Transportation | 5 | Pavement Management Envelope 204600 214600 224600 234600 | 3,400 | \$3.4 million in funds transferred from the Pavement Management Envelope to the Finch - Highway 427 Ramp to the Steeles Avenue project for maintaining regional road pavements in a state of good repair. |
| | | | 1,200 | \$1.2 million in funds transferred from the Pavement Management Envelope to the Dixie Road - Countryside Drive project for the resurfacing of Mayfield Road from Dixie Road to Ace Drive. |
| | | | 990 | \$990 thousand in funds transferred from the Pavement Management Envelope to the Funding for Enterprise Asset Management Positions project for maintaining regional road infrastructure in a state of good repair. |
| | | | 500 | \$500 thousand in funds transferred from the Pavement Management Envelope to the Crack Sealing project for maintaining regional road pavements in a state of good repair. |
| | | | 350 | \$350 thousand in funds transferred from the Pavement Management Envelope to the Pre-engineering project for maintaining regional road pavements in a state of good repair. |
| | 3 | Storm Sewer Remediation Envelope 223015 | 1,100 | \$1.1 million in funds transferred from the Storm Sewer Remediation Envelope to the Finch Avenue - Highway 427 to Steeles Avenue project for maintaining regional storm infrastructure in a state of good repair. |
| | | | 850 | \$850 thousand in funds transferred from the Storm Sewer Remediation Envelope to the Gore Road - Mayfield Road to King Street project for storm related repairs within the resurfacing limits. |
| | | | 725 | \$725 thousand in funds transferred from the Storm Sewer Remediation Envelope to the Funding for Enterprise Asset Management Positions project for maintaining regional storm infrastructure in a state of good repair. |
| | 1 | Sustainable Transportation Strategy Envelope 174003 | 250 | \$250 thousand in funds transferred from the Sustainable Transportation Strategy Envelope to the Erin Mills Parkway- Fowler Drive project for improvements to crossrides on the north and south legs of the Erin Mills Parkway and Fowler Drive/Leanne Boulevard intersections to provide a separated facility for cyclists to cross the roadway. |
| | 1 | Active Transportation Infrastructure Envelope 204003 | 53 | \$53 thousand in funds transferred from the Active Transportation Infrastructure Envelope to the Erin Mills Parkway- Fowler Drive project to fund ineligible costs associated with the program such as staff time and other internal charges. |
| 1 | Retaining Wall Envelope 214820 | 500 | \$500 thousand in funds transferred from the Retaining Wall Envelope to the Queen Street West Bridge project for the replacement of the retaining wall at Queen Street and McLaughlin Road. | |

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| Transportation | 3 | Annual Installation of Traffic Signals Envelope 204400, 214400 | 305 | \$305 thousand in funds transferred from the Annual Installation of Traffic Signals Envelope to the Mississauga Road /Caledon Trail project for traffic signal installations. |
| | | | 215 | \$215 thousand in funds transferred from the Annual Installation of Traffic Signals Envelope to the Airport Road at Healey/Old School Road project for traffic signal installations. |
| | | | 130 | \$130 thousand in funds transferred from the Annual Installation of Traffic Signals Envelope to the Highway 50 at Munro Street project for pedestrian cross over signals. |
| | 2 | Regional Noise Wall Funding Envelope 234510 | 4,000 | \$4 million in funds transferred from the Regional Noise Wall Funding Envelope to the Finch Avenue Noise Wall project for the replacement of noise walls on Finch Avenue, north of Darcel Avenue. |
| | | | 1,500 | \$1.5 million in funds transferred from the Regional Noise Wall Funding Envelope to the Winston Churchill Boulevard Noise Wall project for the replacement of noise walls on Winston Churchill Boulevard, south of Queen Elizabeth Way to north of Benedet Drive. |
| 1 | Private Noise Wall Conversion Envelope 234517 | 5,000 | \$5 million in funds transferred from the Private Noise Wall Conversion Envelope to the Noise Wall Conversion Steeles Avenue project for rebuilding and relocating private noise walls from McLaughlin Road to Chinguacousy Road. | |
| Waste Management | 1 | Danbro Site Works Envelope 176305 | 1,346 | \$1.3 million in funds transferred from the Danbro Site Works Envelope to the Orenda Site Works project towards potentially developing a waste transfer station at 125 Orenda Road. |
| | 1 | Vacuum Waste Collection Assessment Envelope 196945 | 32 | \$32 thousand in funds transferred from the Vacuum Waste Collection Assessment Envelope to the 75% 3Rs Target project for funding an improved communication strategy to better educate residents. |
| | 1 | Waste Facilities State of Good Repair Envelope 236390 | 6,608 | \$6.6 million in funds transferred from the Waste Facilities State of Good Repair Envelope to set up ten new State of Good Repair sub-projects for 2023. These ten new sub-projects include the repair/replacement of Community Recycling Centre transtors, heating, ventilation, and air conditioning units, and fencing/gates for multiple sites. |
| Water & Wastewater | 1 | Technology Initiatives Envelope 209013 | 1,000 | \$1.0 million in funds transferred from the Technology Initiatives Envelope to the Public Works Geographic Information System (GIS) Implementation project for guiding the GIS work for Public Works divisions, including the implementation and outlining of new work as it relates to GIS delivery in 2023 and into 2024. |
| Total | 21 | | \$30,054 | |