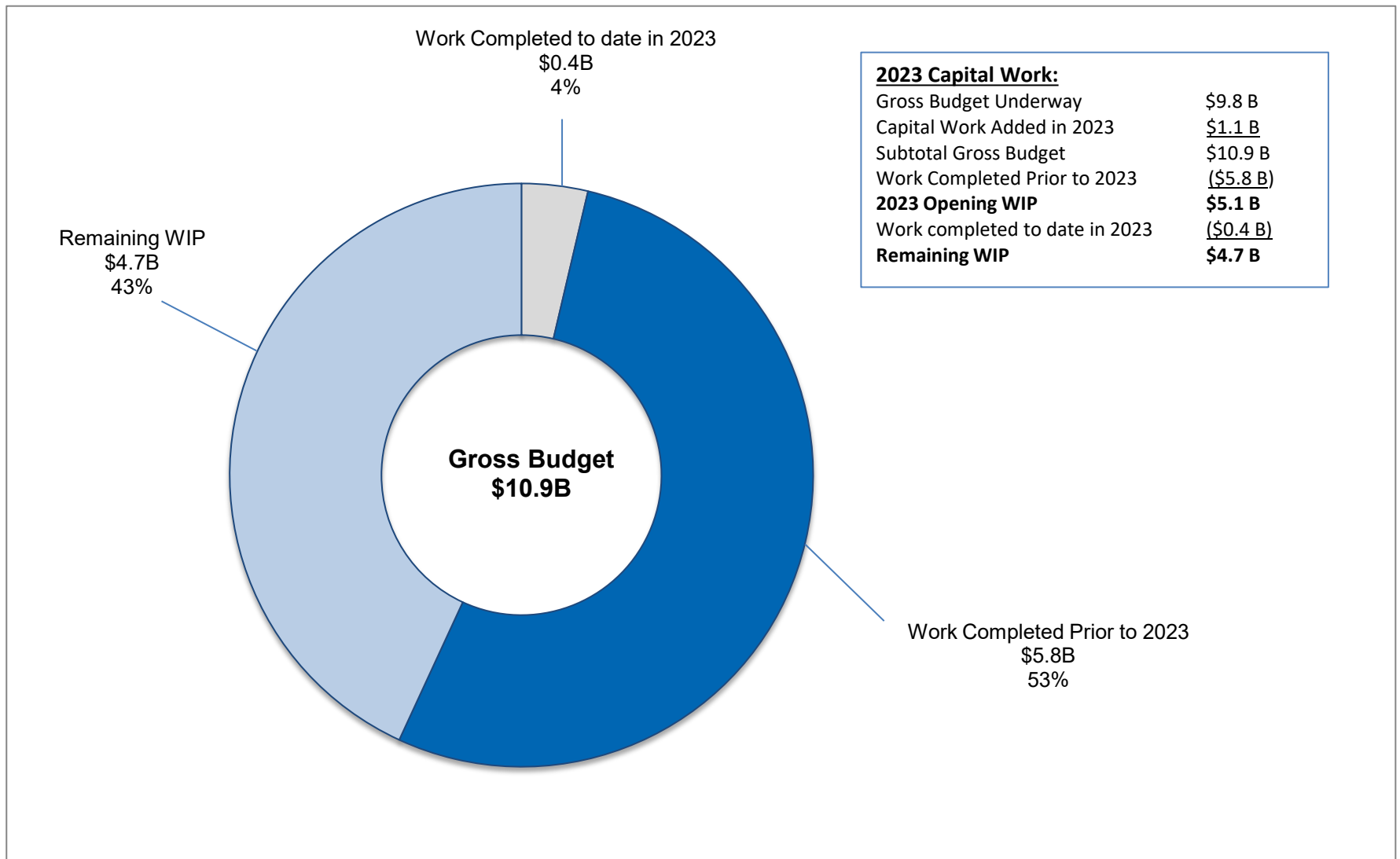


Capital Program 2023 Work In Progress (WIP) - Regionally Controlled Program



2023 Capital Work:	
Gross Budget Underway	\$9.8 B
Capital Work Added in 2023	<u>\$1.1 B</u>
Subtotal Gross Budget	\$10.9 B
Work Completed Prior to 2023	<u>(\$5.8 B)</u>
2023 Opening WIP	\$5.1 B
Work completed to date in 2023	<u>(\$0.4 B)</u>
Remaining WIP	\$4.7 B

Capital Work - 2023 Stages of Completion (1,464 Projects)

