

**Appendix II**  
**Asylum Claimant Response - Moving Toward a Sustainable Model**

**Detailed Recommended Service Levels and Estimated 2025 Operating Costs  
for Peel's Asylum Claimant Response Model**

Model Component	Service Level Per Month	Per Diem Cost Per Asylum Claimant	Annual Cost Per Asylum Claimant	Recommended Funding Source	Assumptions/ Comments
<b>Reception Centre</b>					
Reception Centre	1,300*  *This does not include drop-in	\$20	\$7,300	Federal	Based on estimated 2025 facility and program costs (\$9.3 million) divided by number of asylum claimants. Includes respite space for approximately 200 individuals and 20 families.
<b>Supports in Receiving Municipalities</b>					
Temporary Shelter	1,300	\$264  \$26 (10% admin)	\$26,100	Federal	Up to 90 days  Includes food, service provider fee, and security
Legal Aid <sup>1</sup>	1,300	\$6	\$2,190	Provincial	
Portable Time-Limited Housing Subsidy	1,300	\$43  \$2 (5% admin)	\$12,375	Federal	Funding for 275 days in first year
Employment Services <sup>2</sup>	1,300	\$2	\$730	Provincial	
Income Supports (Ontario Works)	1,300	\$25	\$9,125	Provincial	
		\$2 (OW admin)	\$730	Municipal	
Health Services <sup>3</sup>	1,300	\$24	\$2,160	100% Federal	Funding for 90 days in first year
		\$19	\$5,225	78% Provincial	Funding for 275 days in first year
		\$5	\$1,375	22% Federal	Funding for 275 days in first year
Settlement Services	1,300	\$7	\$2,555	Provincial	
Sub-total		\$401	\$62,565		
<b>Temporary Shelters</b>					
Temporary shelter in Peel outside of shelter system	1,280	\$71	\$25,781	Federal	Based on estimated 2025 facility and program costs (\$33 million) divided by the number of asylum claimants.

<sup>1</sup> [https://www.auditor.on.ca/en/content/annualreports/arreports/en18/v1\\_305en18.pdf](https://www.auditor.on.ca/en/content/annualreports/arreports/en18/v1_305en18.pdf)

<sup>2</sup> <https://www.tcu.gov.on.ca/eng/eopg/publications/es-guidelines-2017-en.pdf>

<sup>3</sup> <https://www.cihi.ca/en/national-health-expenditure-trends-2023-snapshot#:~:text=Total%20health%20expenditure%20in%20Canada,more%201.5%25%20growth%20in%202022;https://ircc.canada.ca/english/helpcentre/answer.asp?qnum=1275&top=33>

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					This service level and costing will change depending on the outcome of the reception centre proposal.
<b>Total</b>		<b>\$492</b>	<b>\$95,646</b>		