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March 18, 2024

REGION OF PEEL

OFFICE OF THE REGIONAL CLERK



**Toronto and Region
Conservation
Authority**

Chief Executive Officer

March 18, 2024

Sent Via Email:

aretha.adams@peelregion.ca

Aretha Adams
Regional Clerk and Director of Clerk's
Regional Municipality of Peel
10 Peel Centre Drive, 5th Floor
Brampton, Ontario, L6T 4B9

Dear Ms. Adams:

Re: Notice of Meeting to Approve the 2024 Budget for Toronto and Region Conservation Authority and Apportionment Levy for each Participating Municipality

Pursuant to Section 17 of Ontario Regulation 402/22, I hereby give notice that Toronto and Region Conservation Authority (TRCA) will be considering its 2024 budget on April 19, 2024.

At the meeting on April 19, 2024, the Board of Directors will vote on and approve the apportionment of operating expenses and capital costs among the participating municipalities, in accordance with Sections 25 and 27 of the Conservation Authorities Act, and Ontario Regulation 402/22. The vote to approve the apportionments shall be carried by a weighted majority, in accordance with Sections 18 and 19 of Ontario Regulation 402/22.

TRCA's 2024 operating and capital levy requirements for the Region of Peel are in accordance with the funding approved by Regional Council for 2024 in the amount of \$20,697,800. TRCA staff have provided Regional finance staff with detailed capital and operating budget information. A copy of the most recent draft of the 2024 budget is being provided with this notice.

Following approval of the apportionment of operating expenses and capital costs, the formal notice of apportionment will be provided to the Region of Peel, pursuant to Sections 25(2) and 27(3) of the Conservation Authorities Act, and Section 20(1) of Ontario Regulation 402/22.

We appreciate the continuing support and cooperation of the Region of Peel to advance collective impacts and achieve safe and resilient communities in our region.

Sincerely,

John MacKenzie, M.Sc.(PI) MCIP, RPP
Chief Executive Officer

cc: Davinder Valeri, CFO and Commissioner of Corporate Services, Region of Peel
Paul Ainslie, Chair, Board of Directors, TRCA
Navjit Kaur Brar, Member, Board of Directors, TRCA
Stephen Dasko, Member, Board of Directors, TRCA

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

Chris Fonseca, Member, Board of Directors, TRCA
Mario Russo, Member, Board of Directors, TRCA
Rowena Santos, Member, Board of Directors, TRCA

(Copies of the TRCA 2024 Preliminary Project Summaries and Forecast for the Region of Peel are available from the Office of the Regional Clerk)