

Capital Budget Redeployments Under Delegated Authority

Program	Number of Projects	Project Name Project Number(s)	Amount (\$'000)	Comments
Transportation	3	Annual Installation of Traffic Signals 214400 224400	230	\$230 thousand in funds has been transferred from the Annual Installation of Traffic Signals Envelope to the Steeles Avenue at Churchill Drive project. These funds will cover expenses for materials, labour, equipment, hydro connection fees, and layout requirements for the traffic signal installation in the City of Brampton.
			320	\$320 thousand in funds has been transferred from the Annual Installation of Traffic Signals Envelope to the Cawthra Road at Needham Lane project. These funds will cover expenses for materials, labour, equipment, hydro connection fees, and layout requirements for the traffic signal installation in the Town of Caledon .
			125	\$125 thousand in funds has been transferred from the Annual Installation of Traffic Signals Envelope to the Old Church Road at Marilyn Street project for materials, labour, equipment, hydro connection fees, and layout requirements for the traffic signal installation in the City of Mississauga .
	3	Active Transportation Infrastructure 174003 184003 194003 234003	400	\$400 thousand in funds has been transferred from the Active Transportation Infrastructure Envelope to the Hurontario Light Rail Transit project. These funds will cover incremental costs associated with the implementation of protected designs at intersections along Queensway, Britannia Road, Derry Road, and Steeles Avenue in Mississauga. This is to ensure conformity with the latest industry guidance and best practices enhancing the safety and comfort of pedestrians and cyclists.
			53	\$53 thousand in funds has been transferred from the Active Transportation Infrastructure Envelope to the Active Transportation Infrastructure Staff Time Internal Charges project to cover internal charges and staff expenses not funded by the Canada Community Building Fund. This project was set up to differentiate expenses deemed eligible and ineligible for funding from the Canada Community Building Fund.
			360	\$360 thousand in funds has been transferred from the Active Transportation Infrastructure Envelope to the Culham Trail Derry Road Connection project for the detailed design and construction of the Culham Trail connection to Derry Road in the City of Mississauga.
	1	Pavement Management 330389	1,400	\$1.4 million in funds has been transferred from the Pavement Management Envelope to the Queen Street West Bridge project to fund road resurfacing on Queen Street, spanning from McLaughlin Road to Mercer Road in Brampton. These resurfacing efforts will be coordinated with the bridge works being carried out this summer/fall.

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Transportation	1	Regional Noise Wall 244510	350	\$350 thousand in funds has been transferred from the Regional Noise Wall Envelope to the Transportation Maintenance Noise Wall Repair project to support regional noise wall repairs at various locations across Peel Region.
	1	Storm Sewer Remediation 233015	2,700	\$2.7 million in funds has been transferred from the Storm Sewer Remediation Envelope to the Trenchless Storm Repairs project for supporting trenchless storm repairs throughout Peel Region.
	2	Retaining Wall 214820 224820	300	\$300 thousand in funds has been transferred from the Retaining Wall Envelope to the Finch Avenue - Highway 427 and the Steeles Avenue Resurfacing project for the replacement of retaining walls which will be coordinated with the pavement works being carried out this summer/fall.
			200	\$200 thousand in funds has been transferred from the Retaining Wall Envelope to the Retaining Walls Replacement project for retaining wall replacements at the following two locations: Dixie Road and Courtneypark Drive in Mississauga and Bovaird Drive and Bramalea Road in Brampton.
Waste Management	1	Waste Facilities State of Good Repair 246390	8,593	\$8.6 million in funds has been transferred from the Waste Facilities State of Good Repair Envelope to establish nine new State of Good Repair sub-projects for 2024. These nine new sub-projects include the repair/replacement of Community Recycling Centre transtors, station repairs and maintenance, and refurbishment at multiple sites throughout Peel Region.
Total	12		\$15,031	