

FOR OFFICE USE ONLY

MEETING DATE YYYY/MM/DD

2024/11/21

MEETING NAME

Regional Council Budget

Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

DATE SUBMITTED YYYY/MM/DD

2024/10/01

NAME OF INDIVIDUAL(S)

Nishan Duraipappah

POSITION(S)/TITLE(S)

Chief of Police

NAME OF ORGANIZATION(S)

Peel Police Service Board and Peel Regional Police

E-MAIL

4500@peelpolice.ca

TELEPHONE NUMBER

905-453-2121

EXTENSION

4001

INDIVIDUAL(S) OR ORGANIZATION(S) ADDRESS

7150 Mississauga Road, Mississauga, ON L5N 8M5

REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED)

Peel Regional Police 2025 Budget Presentation to Regional Council

A formal presentation will accompany my delegation ☒ Yes ☐ No

Presentation format:

☒ PowerPoint File (.ppt)

☐ Adobe File or Equivalent (.pdf)

☐ Picture File (.jpg)

☐ Video File (.avi,.mpg)

☐ Other

Additional printed information/materials will be distributed with my delegation:

☒ Yes

☐ No

☐ Attached

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca

Note:

Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division if possible 72 hours prior to the meeting start time. **Delegation requests and/or materials received after 9:30 a.m. on the Wednesday prior to the meeting will not be provided to Members.**

Delegates should make every effort to ensure their presentation material is prepared in an accessible format. Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.

In accordance with the Region of Peel Procedure By-law, delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides). Delegations may only appear once on the same matter within a one-year period, unless a recommendation pertaining to the same matter is included on the agenda within the one-year period and only to provide additional or new information.

Notice with Respect to the Collection of Personal Information

(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 4.4 of the Region of Peel Procedure By-law 27-2022, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The completed Delegation Request Form will be redacted and published with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the Municipal Act, 2001, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council and Committee meetings are live streamed via the internet and meeting videos are posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.



2025 Budget

6.2-3

November 21, 2024

Our Region



**Fastest growing
region in Canada**

**Pearson International
Airport: 45M travelers**

**Major transportation and
logistic hub in North America**

**Diverse mosaic
of residents**

2024 - 2027 Police Service Board Strategic Plan

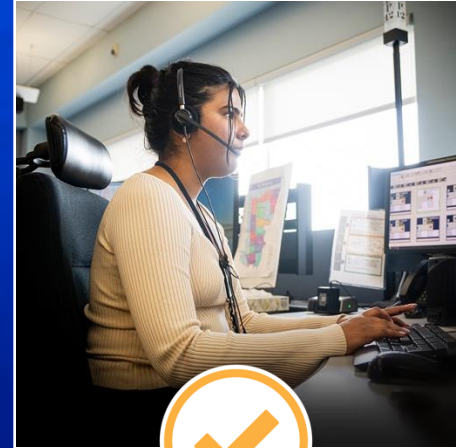
OUR COMMUNITY



OUR PEOPLE

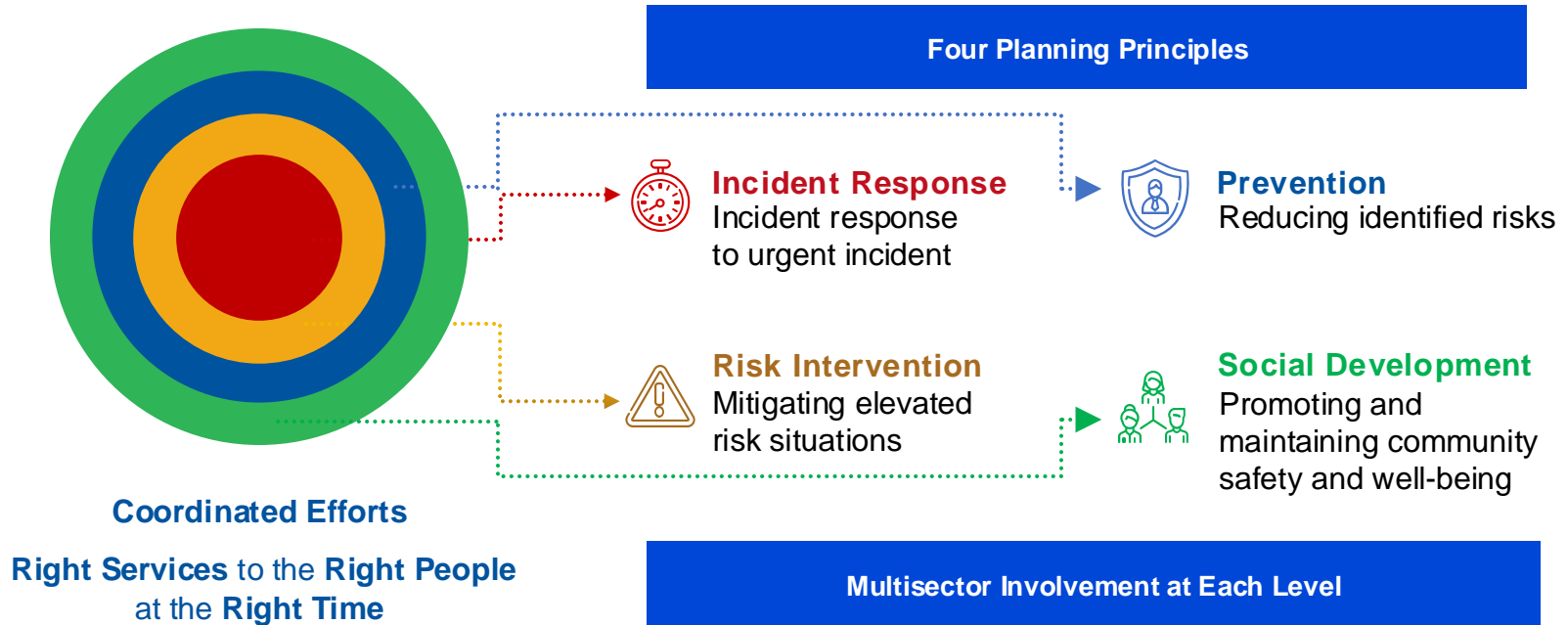


OUR WORK

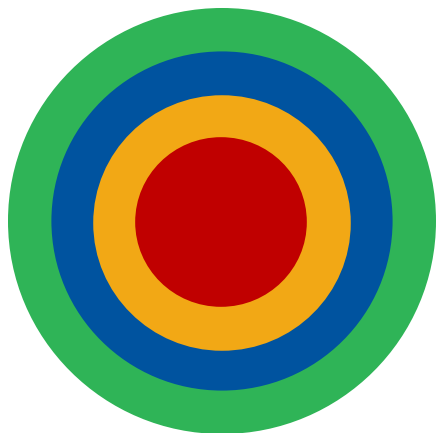


The most **progressive, innovative and inclusive** service in Canada.

Our Guiding Philosophy



Our Guiding Philosophy



Coordinated Efforts

**Right Services to the Right People
at the Right Time**



Our Areas of Activity



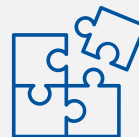
Investigative
Outcomes



Targeted
Enforcement
Activities



Innovation &
Technology



Alternative &
Culturally Responsive
Initiatives



Leadership &
Advocacy



Next Generation
9-1-1



Risk and Social
Factor Data Collection



Community Safety
Operations Centre



Automated Licence
Plate Recognition

Integrated and effective deployment of resources to respond to needs

Next Generation 9-1-1



NG9-1-1 Investment

	911 Calls Answered	Average 9-1-1 wait time (seconds)	Calls answered in 15 seconds	Calls answered in 20 seconds
2024	305,636	14	76%	81%
2023	452,734	63	38%	43%

February 21 – September 30, 2023 to February 21 – September 30, 2024

↓ 78%

Decrease in 9-1-1 wait times

81%

Of calls answered in 20 seconds

75,000+

Calls processed by Automated Abandoned Call-back

Risk and Social Factor Data Collection



900+

Referrals to CSWB
by frontline officers

In-Custody Supports

Over
60% referred to
support services

Top Social Vulnerabilities



Substance Addiction



Mental Health

Community Safety Operations Centre (CSOC)



249
Incidents

Number of incidents CSOC has assisted frontline with since launch

Stolen vehicle followed and suspect identified

Community
Partners



Sheridan



SQUAREONE

Ontario Ministry of
Transportation



6.2-12

More partners joining CSOC

Automated Licence Plate Recognition (ALPR)



↑ 21%

Suspended
Driver Charges

360 Vehicles equipped with
ALPR technology

Increased capacity to identify:

Stolen Vehicles, Suspended Drivers, Missing Persons,
Vehicles of Interest, Wanted Offenders, Bail Compliance



Online Community Reporting Bureau



What can I report?

Driving Complaint | Hate Motivated Crime | Theft under \$10,000 | Commercial / Retail / Gas / Theft under \$10,000
Theft from Vehicle under \$10,000 | Damage to Property/Vehicle under \$10,000 | Lost Property under \$10,000



8,095
Online Reports

**24/7
Reporting**

**8,000+ Calls
Diverted
from Frontline**

**Improved
Customer
Service**

**Quicker
Response
to Non-
Emergencies**

Regional Demands



**Response to Community
Safety & Well-Being**



Increased Crime Rates



Legislative Requirements



Population Growth



Infrastructure

Responding to Community Priorities



Violent
Crime



Mental Health
& Addictions



Priority
Populations



Road
Safety

Environmental Factors Impacting Community Safety



Trends Unique to Peel

- Foreign Interference
- Public Order Need
- Global Events / Local Impacts



Violent Re-offenders

- **Over 50%** of arrests are re-offenders
- Second highest per capita of **Registered Sex Offenders**



Border Security

- **80%** of illegal firearms seized traced back to the U.S.A.
- Export of stolen vehicles



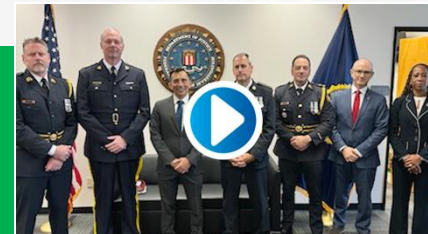
International Organized Crime

- Project 24Karat
- FBI investigation into drugs & firearms trafficking connected to Peel homicides

PRP Response

Established Extortion Investigative Task Force (EITF) | Increased number of Joint Force Operations
Largest seizure of illegal firearms | X-ray scanner at Brampton Intermodal | Increased Advocacy
Expanded public order and major incident operations

6.2-17



Demonstrations & Protests



November
3 to 17, 2024

Nearly
800
Officers Utilized

Approximately
10,500
Officer Hours

Nearly
\$670,000
Total cost to
Peel Regional Police

6.2-18

Required assistance from OPP and Toronto Police Service

Increase in Violent Crime



Illegal Firearms and Shootings



↑ 87%

Increase in
illegal firearms
seized

43

Shooting
victims in 2024

↑ 80%

Increase in
shootings

↑ 61%

Increase in
discharged
firearms

80%

Illegal firearms
trafficked through
U.S.A.

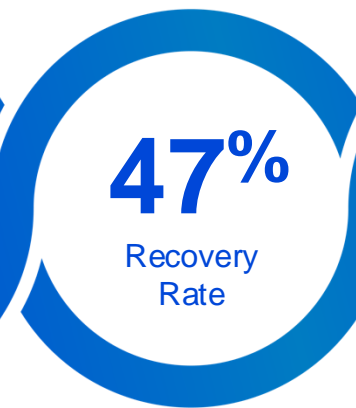


On average an illegal firearm is
used or seized every day

6.2-20

January 1 – September 30, 2023 to January 1 – September 30, 2024

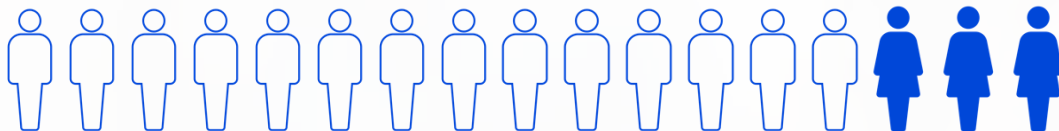
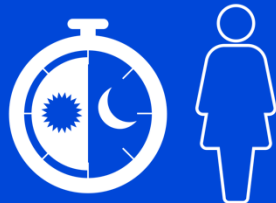
Auto Theft



Gender Based Violence



More than one woman is
strangled every day in
Peel Region



Of the 17 homicides this year, **3 have been femicides**



6%

Increase in Intimate Partner Violence charges laid

Safe Centre Response Team



195

Calls
Attended

↑ 7%

88

Human
Trafficking
Charges

Mental Health & Addictions



Improved Crisis Response through Alternative Response Models:

750 Calls diverted
from frontline

Equivalent to
3,000 hours

250 (12-hour shifts) freed up to
respond to other priority calls

**Community
Crisis Rapid
Response Team**
CCRRT

**Mobile
Crisis Rapid
Response Team**
MCRRT

Mental Health Act
apprehensions
reduced by
Over 70%

MCRRT response
3.5x faster
since hospital wait times
being averted, based on low
apprehension rate

Priority Populations



104 Community Ambassadors

180K

Direct outreach
on WhatsApp



125K

Community members
on NextDoor

**South Asian
Community
Engagement
Initiative**

**Project
Lantern**

200

People added to
new Vulnerable
Persons Registry

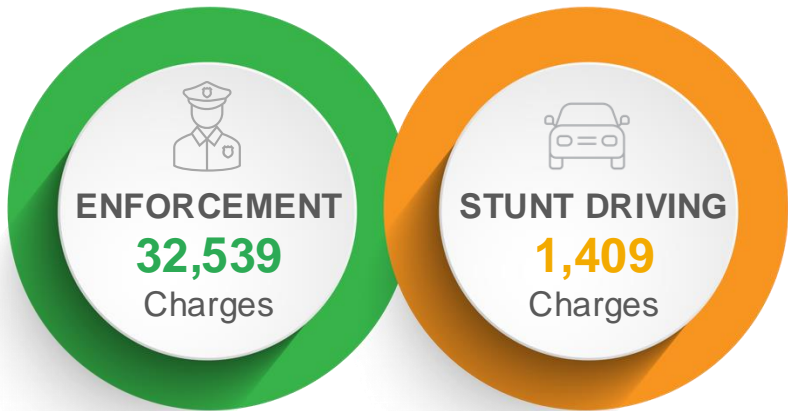
174

People referred to
Alzheimer's
Society of Peel



Canadian Association of Chiefs of Police
Award Winner for Autism Strategy

Road Safety




Targeted Enforcement

Ridgeway Plaza
1,173 Charges

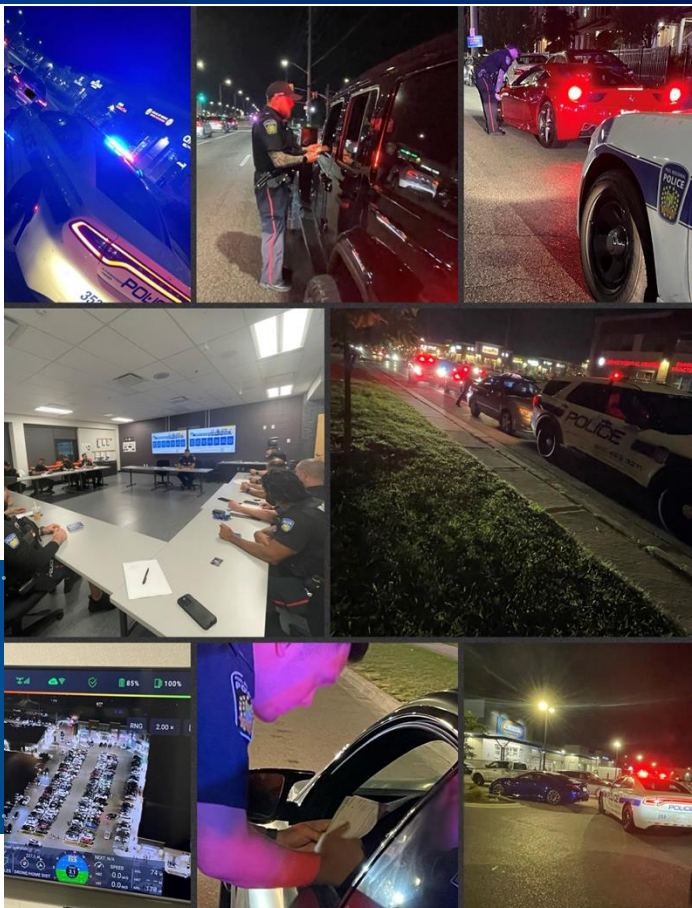
Trinity Commons
408 Charges

YTD (Oct 29)

Did you know?

 **24** people in Peel have lost their lives due to motor vehicle collisions in 2024

Similar trends in 2023-2024



Enforcement and Advocacy



↑10%

35,352

Total
Charges

↑10%

12,990

Total People
Charged

Collaborative Advocacy on Community Safety Priorities:
Peel Police Service Board & Peel Regional Council

- Auto Theft
- Border Security and Inspections
- Gender Based Violence
- Bail Reform
- Ontario Police College Allocation



Impact of Provincial Legislation



Equipment

- Level 3 Body Armour for all frontline officers
- C8 Carbine for all frontline officers
- Breaching Kit for all frontline officers (Tool pack, Halligan tool, ram, bolt cutters)



Training

- C8 Carbine Course
- C8 Carbine Requalification
- Breaching Course



New Responsibilities

- Provincial expansion of categories for Background/Police Checks
- New Timelines for Digital Evidence Filing

Paid Duty



Officers hired by individual or business for specific events or functions, when they are not on regular shifts or official duties

Ministry of Transportation Requirement:

If construction work is being conducted within 30 metres of an intersection with operating signals then a paid duty officer is required

55%

Of paid duty requests in 2023 were for construction sites as Peel continues to build and grow



25%

Hurontario LRT –
Hazel McCallion Line



15%

Region of Peel



15%

Utilities & Other
Construction

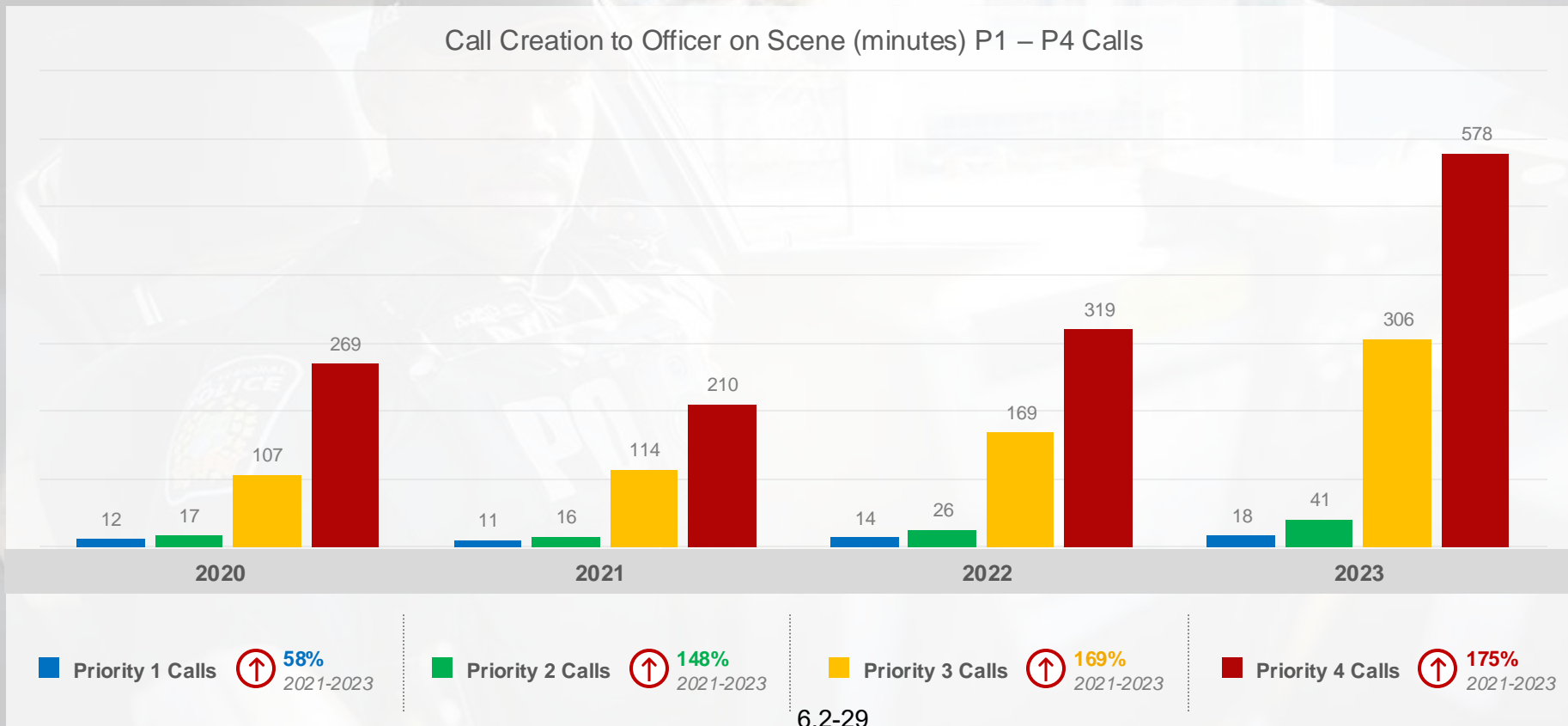
6.2-28



Call Response Time (minutes)



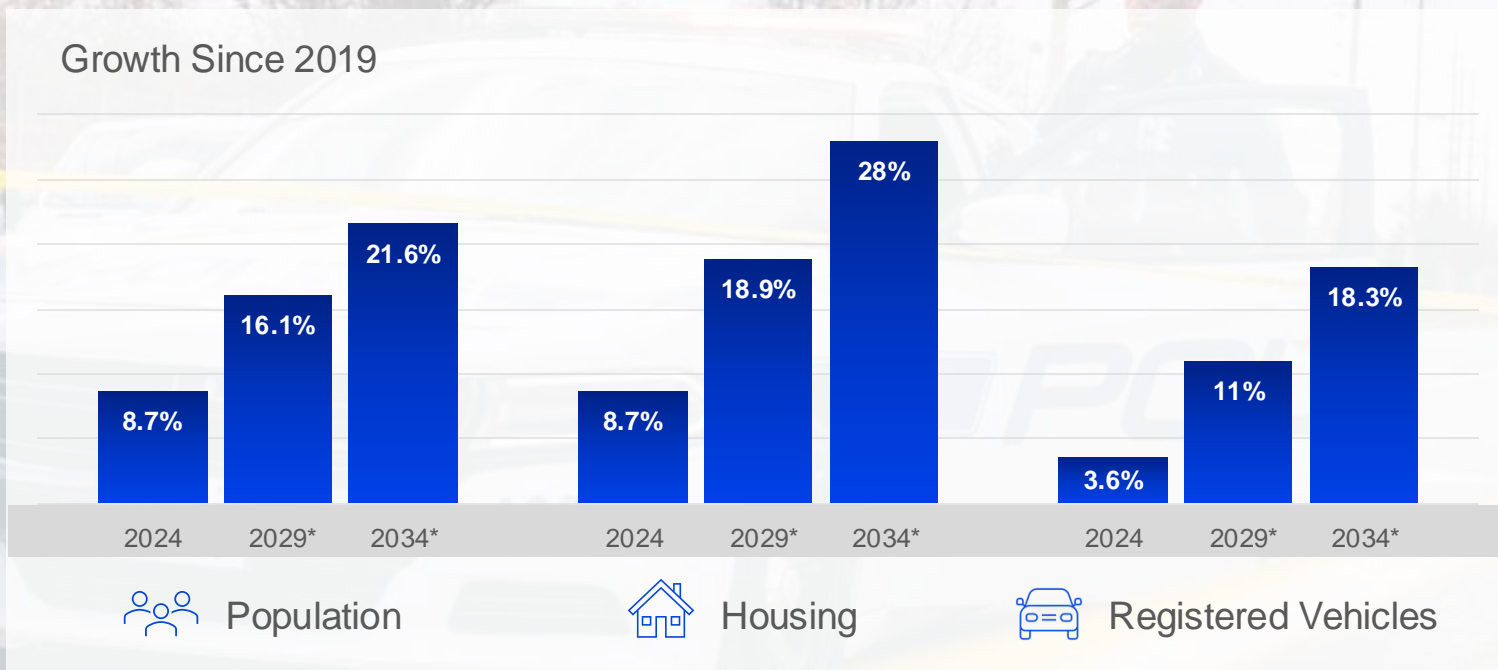
Call Creation to Officer on Scene (minutes) P1 – P4 Calls



Exponential Population Growth



Increase in population growth, multigenerational households as well as registered vehicles means more demands on our services.



Officers per 100,000 Population



Common denominators include population 1M+, growth rates, urban density, international airport and crime severity index.



Montreal

233



Edmonton

174



Toronto

165



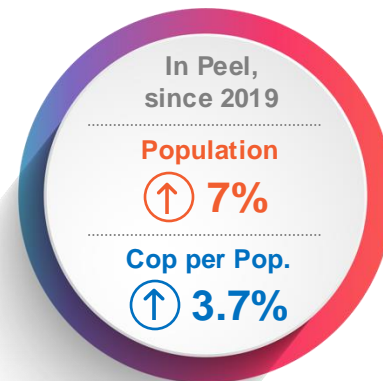
Calgary

154

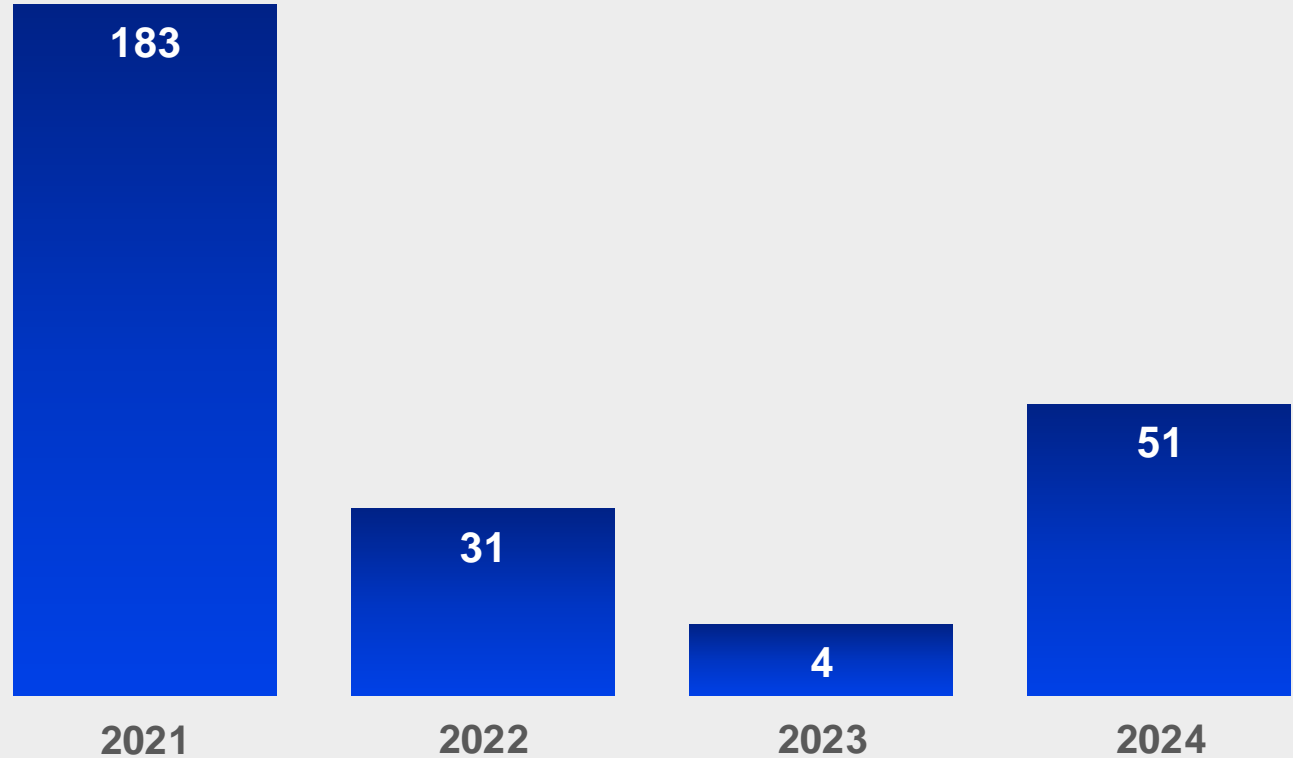


Peel

144



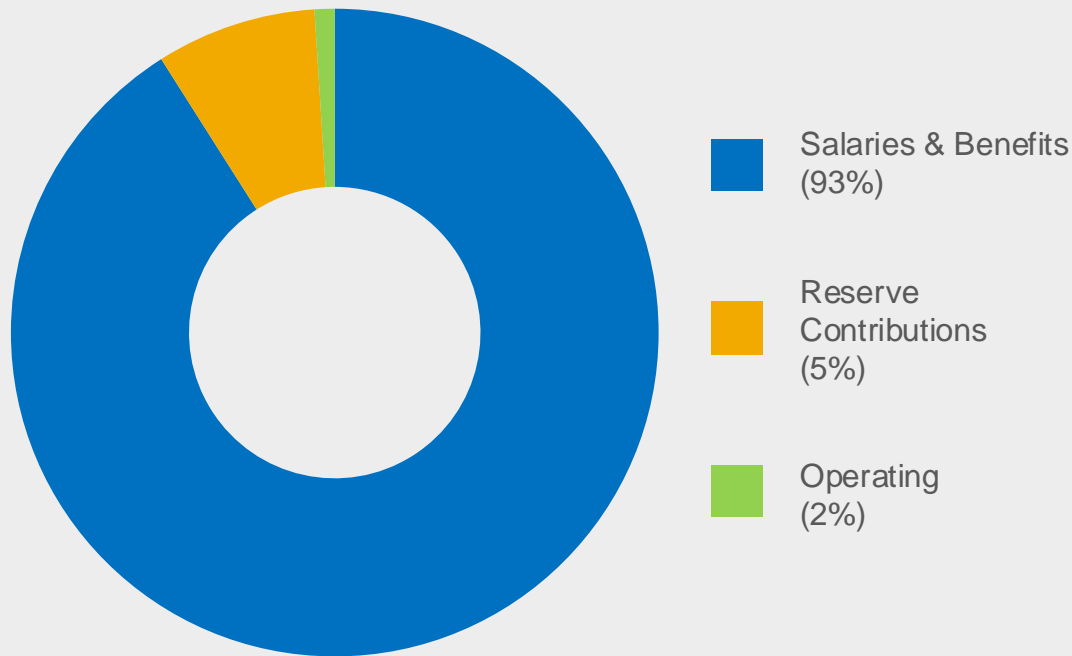
Uniform Staffing Reallocations



Infrastructure to Support Community Growth



Operational Budget Breakdown



2025 Operational Budget



\$131.7M
21.3%

OFFICERS
\$64.1M
10.4%



300 Officers

CIVILIANS
\$1.4M
0.2%



55 Civilians
10 Communicators

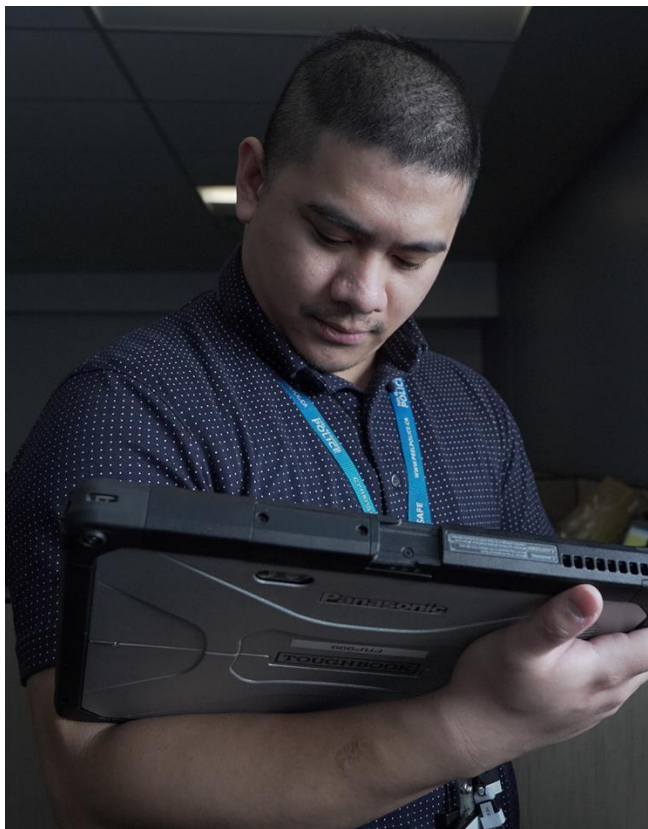
BASE BUDGET
\$66.2M
10.7%



Cost of Living, Inflation,
Reserve Contributions



2025 Capital Budget



Land and
Facilities

\$69.3M



Information
Technology

\$36.5M



Equipment

\$23.7M



Vehicles

\$16.1M



Communications

\$9.7M



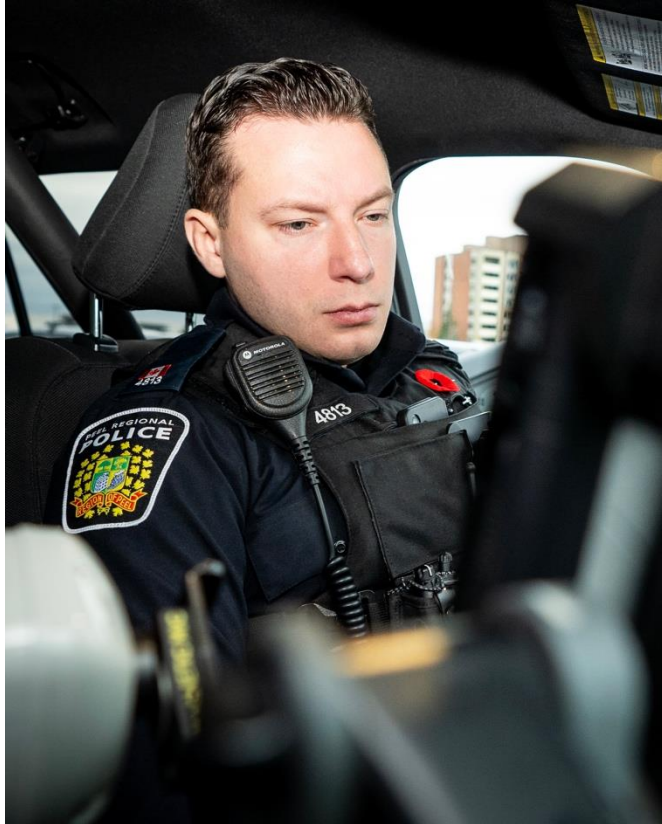
Airport*

\$0.4M

6.2-36

* Recoverable from GTAA

Regional Impacts



Increased Violent Crime



Historical Understaffing



Continued Population Growth



Geopolitical Pressures



Social & Health Determinant Pressures



Legislative Impacts



Increased Call Volumes and Dispatch Times



By investing in innovative, progressive and inclusive policing,
we are investing in safer communities.