

**Appendix III
Budget Policy and Reserve Management Policy Compliance Update – June 30, 2020**

**Capital Budget Increase Resulting from External Funding
(\$'000)**

Program	Number of Projects	Project Name	Amount	Comments
Wastewater	1	GE Booth Odour Mitigation	366	<p>Council direction was provided on April 23,2020 (Resolution #220-36) to enter into an agreement with the Lakeview Community Partners Ltd. for financial contributions to undertake interim odour control improvements at GE Booth Wastewater Treatment Plant.</p> <p>A new capital project was set up in the amount of \$366K to account for the required capital works including permits, design and construction will be 100% recovered from the developer.</p>
Total	1		\$366	