



The Regional Municipality of Peel
POLICE SERVICES BOARD
10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

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February 28, 2020

RECEIVED

February 28, 2020

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

Ms. Ava Macintyre
Deputy Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive
Brampton, ON L6T 4B9

Dear Ms. Macintyre,

**RE: RESOLUTION: #04-02-20 - 2019 External Funding Assistance-
Public Police Programs**

On February 28, 2020, the Regional Municipality of Peel Police Services Board considered a report dated January 31, 2020 from A/Deputy Chief R. Patrick, Corporate Services, providing the Board with the annual report on the external funding assistance received for the year 2019.

The following resolution was passed by the Board:

That the information be received;

And further, that the Police Services Board forward the 2019 External Funding Assistance - Public Police Programs report to Regional Council for information purposes.

In keeping with the Board's motion, I have enclosed a copy of the 2019 External Funding Assistance report to be provided to Regional Council as information.

Should you have any questions or concerns, please do not hesitate to contact the Board office.

Yours truly,

Robert Serpe
Executive Director

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED ☒ _____

Attach.



FORWARDED TO
POLICE SERVICES BOARD

DATE FEB 4, 2020

[Signature]
CHIEF OF POLICE

RECEIVED BY
PEEL POLICE SERVICES BOARD

DATE Feb 5, 2020

LOG No. 20 **REPORT**
Police Services Board

FILE CLASS F12

For Decision

04-02-20

File Class: 1-02-02-01

Cross-Reference File Class: _____

DATE: January 31, 2020

SUBJECT: **2019 EXTERNAL FUNDING ASSISTANCE – PUBLIC POLICE PROGRAMS**

FROM: Randy Patrick, A/Deputy Chief, Corporate Services Command

RECOMMENDATIONS

IT IS RECOMMENDED THAT the 2019 External Funding Assistance – Public Police Programs report be received;

AND FURTHER THAT, the Executive Director of the Police Services Board forward the 2019 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.

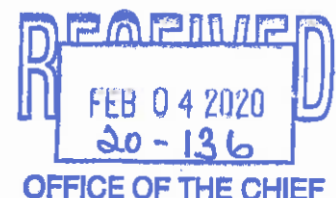
REPORT HIGHLIGHTS

- The review of the external funding assistance received during 2019 showed a total of \$17,760,535.29 in funding relating to the uploading of costs and grant funding for twelve programs and seven external secondments.

DISCUSSION

1. Background

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs (PRP-FN-005), and Peel Regional Police Financial Procedure FIN-900: External Funding Assistance for Investigations and Public Police Programs require that external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the Board's immediate attention, including those programs or projects that may generate general public interest or response.



2. Findings

The review of external funding assistance received during 2019 showed a total of \$17,760,535.29 in funding relating to the uploading of costs and grant funding for twelve programs and seven external secondments. The following is a summary of actual external funding assistance received from external agencies during the period January 1, 2019 to December 31, 2019.

Please note that the figures below are reported on a cash basis (i.e. when payments are actually received) and are impacted by the timing of payments and the different fiscal years of the agencies providing funding. Consequently, this will differ with the financial statements (accrual accounting) where revenue is matched with expenses.

(A) GRANTS/COST UPLOAD

In 2019, a total of \$15,364,810.23 in funding was received related to twelve grant/cost upload programs.

Of this total, \$14,294,570.77 was received through annual funding sources comprised of:

Court Security and Prisoner Transportation Funding ➤ Court Security Costs including Prisoner Transportation uploaded to the Province and funded by the Ministry of the Solicitor General.	\$6,669,868.02
Community Policing Partnership Grant ➤ Federal funding towards salary and benefits of 124 front-line officers from the Ministry of the Solicitor General.	\$3,720,000.00
Safer Communities One Thousand Officers Grant ➤ Funding towards salary and benefits of 97 officers from the Ministry of the Solicitor General.	\$3,395,000.00
Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet ➤ Funding towards the implementation of the Provincial strategy to prevent the sexual abuse and exploitation of children via the internet from the Ministry of the Solicitor General.	\$299,932.75
Firearms Grant ➤ Funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.	\$209,770.00

Further, \$1,070,239.46 was received through one-time recoveries comprised of:

Ontario Cannabis Legalization Implementation Fund ➤ Peel Regional Police portion of funding received by the Region of Peel to cover costs directly related to cannabis legalization (total divided equally between Peel Regional Police and Public Health) from the Ontario Government.	\$472,225.00
Drug Impaired Driving Detection Training and Enforcement ➤ Funding towards costs incurred for police training and procurement of Approved Drug Screening Equipment (ADSE) from the Public Safety Division and Public Safety Training Division of the Ministry of the Solicitor General.	\$157,370.22
Provincial Anti-Violence Intervention Strategy – Guns and Gangs ➤ Funding for specialized rapid response teams to suppress gun and gang violence and crack down on illegal drug operations from the Ministry of the Solicitor General.	\$126,348.73

Youth in Policing Initiative ➤ Funding to hire 20 Peel Secondary School students under the Provincial Government's Youth Opportunities Strategy from the Ministry of Children and Youth Services (\$86,994.24) and funding to hire an additional 5 Peel Secondary students from the PSB Community Support and Recognition Fund (\$25,360.00).	\$112,354.24
Proceeds of Crime – Technical Investigations Initiative ➤ Proceeds of Crime funding to offset the maintenance cost of equipment used in the investigation of serious and/or organized crime from the Ministry of the Solicitor General.	\$110,000.00
Reduce Impaired Driving Everywhere Program Grant ➤ Funding for additional officer hours for impaired driving enforcement from the Ministry of the Solicitor General.	\$59,580.89
Canadian Safety and Security Program (CSSP) – Canadian Safety and Security Research Project ➤ Federal funding towards the costs of the Canadian Safety and Security research project aimed to assess the quantitative and qualitative benefits of using advanced analytics software to better organize police data and respond to officers' queries in a more complete and comprehensive manner.	\$32,360.38

(B) EXTERNAL SECONDMENTS

In 2019, a total of \$2,395,725.06 was received through external secondments.

Of this total amount, \$1,794,588.30 represents full reimbursement of three secondments:

Peel Regional Police Association ➤ 6 Officers	\$1,110,878.86
Ontario Police College ➤ 3 Officers	\$489,146.27
Police Association of Ontario ➤ 1 Officer	\$194,563.17

Further, partial reimbursement totalled \$601,136.76 which consisted of four secondments:

Canadian Mental Health Association (COAST) Peel Program ➤ 4 Officers	\$310,000.00
OPP Anti-Terrorism Unit ➤ 1 Officer	\$122,671.61
RCMP Integrated National Security Enforcement Team (INSET) ➤ 1 Officer	\$120,000.00
OPP Repeat Offender Parole Enforcement (ROPE) ➤ 1 Officer (terminated July 2019)	\$48,465.15

Approved for Submission:

Randy Patrick, A/Deputy Chief, Corporate Services Command

*For further information regarding this report, please contact **Carr-Lynn Holmes** at extension 4200 or via e-mail at **Carr-Lynn.Holmes@peelpolice.ca**
Report authored by: Janet Noseworthy #1896C, Financial Analyst.*

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